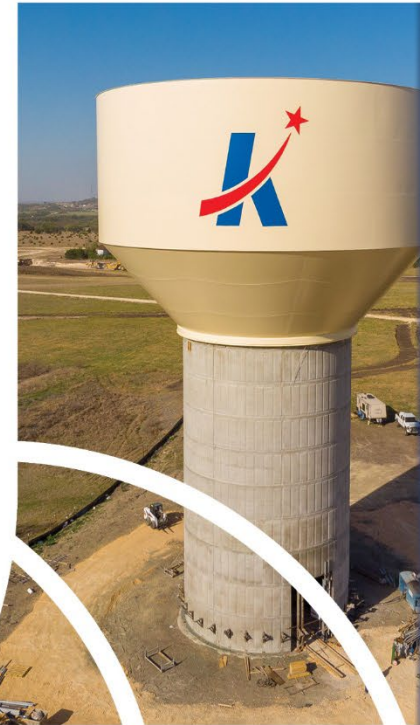


FY 2023 Capital Improvement Plan



RS-22-132

As submitted to the City Council on Sept. 6, 2022

Dedicated Service - Every Day for Everyone!
Killeen, Texas

CIP Summary

Category	# of Projects Funded	FY 2023 Budget
Aviation	5	\$3,677,000
Drainage	2	400,000
Facilities	9	23,295,554
Other Projects	1	300,000
Technology	1	2,400,000
Transportation	3	752,287
Vehicles & Equipment	69	14,015,234
Water & Sewer	<u>6</u>	<u>7,176,575</u>
Total	96	\$52,016,650