

City of Killeen
Coronavirus Grant Report
as of September 30, 2021

Grant or Funding Source	Grant Award Amount	Grant Budget Description	Grant Budget Amount	Total Expenses
Coronavirus Relief Fund (CRF)	\$ 8,335,085	Fire Department Salaries	\$ 6,675,736	\$ 6,675,736
		Police Department Salaries	1,659,349	1,659,349
		Total	\$ 8,335,085	\$ 8,335,085
Bureau of Justice Assistance Coronavirus Emergency Supplemental Funding Direct Award	\$ 230,937	Police Overtime	\$ 15,001	\$ 15,000
		Police Social Distance System	73,211	62,158
		Police P-100 Masks and Filters	9,119	-
		EOC Social Distance System	100,000	-
		Traffic Signal Message Boards	33,606	33,234
		Total	\$ 230,937	\$ 110,392
Bureau of Justice Assistance Coronavirus Emergency Supplemental Funding Regional Award	\$ 174,000	Police Overtime	\$ 13,420	\$ 13,420
		EMS Overtime	17,009	17,009
		Police Social Distance System	71,854	71,854
		EOC Social Distance System	71,717	71,717
		Total	\$ 174,000	\$ 174,000
Community Development Block Grant - COVID	\$ 1,340,517	Rental Assistance	\$ 490,311	\$ 461,537
		Utility Assistance	194,800	194,800
		Public Safety Response	113,747	69,297
		Testing/Vaccine Events	151,385	151,385
		Community Outreach	25,437	24,555
		Emergency Equipment	45,028	45,028
		Administration	145,367	46,326
		Micro Business Assistance	174,442	8,000
		Total	\$ 1,340,517	\$ 1,000,928
CDBG Reprogrammed Funds Reprogrammed for COVID response	\$ 140,000	Killeen Senior Meals on Wheels	\$ 20,000	\$ 20,000
		Mission Essential Day Camp	19,842	19,842
		Alternative Food Delivery Program	3,236	3,236
		Rental Assistance	75,000	75,000
		Utility Assistance	21,922	21,922
		Total	\$ 140,000	\$ 140,000
HOME Program Reprogrammed Funds Reprogrammed for COVID response	\$ 172,062	Short Term Rental Assistance	\$ 172,062	\$ 76,351
		Total	\$ 172,062	\$ 76,351
Texas Emergency Rental Assistance Grant	\$ 544,132	Texas Emergency Rental Assistance Program	\$ 478,446	\$ 421,654
		Eviction Diversion	11,273	11,273
		Program Administration	54,413	25,048
		Total	\$ 544,132	\$ 457,975
Federal Aviation Administration CARES Act - Airport Grant	\$ 2,217,498	KFHRA - Employee Salaries	\$ 1,890,856	\$ 1,890,856
		KFHRA - Electric Utilities	326,642	326,642
		Total	\$ 2,217,498	\$ 2,217,498
Texas Department of Transportation CARES Act - Skylark Field Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)	\$ 43,000	Operating Expenditure	\$ 30,000	\$ 30,000
		Operating Expenditure	13,000	13,000
		Total	\$ 43,000	\$ 43,000
Federal Aviation Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)	\$ 1,758,480	KFHRA - Employee Salaries	\$ 1,529,878	\$ 1,148,359
		KFHRA - Electric Utilities	228,602	166,094
		Total	\$ 1,758,480	\$ 1,314,453
Federal Aviation Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) Addendum	\$ 37,830	Concession Relief	\$ 37,830	\$ -
		Total	37,830	-
Federal Aviation Administration American Rescue Plan Act (ARPA)	\$ 2,569,024	KFHRA - Employee Salaries	\$ 2,235,051	\$ -
		KFHRA - Electric Utilities	333,973	-
		Total	\$ 2,569,024	\$ -

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Federal Aviation Administration	\$ 151,319		
American Rescue Plan Act (ARPA)	Concession Relief	\$ 151,319	\$ -
Addendum		Total \$ 151,319	\$ -
FEMA Public Assistance Grant	\$ 398,536		
Emergency Protective Measures 100%	COVID-19 Hotline Salaries	\$ 32,186	\$ 32,186
Grant Reimbursement Amount Estimated	COVID-19 Day Camp Salaries	33,743	33,743
	All Other Personnel - Overtime	171,527	171,527
	Emergency Supplies	161,080	161,080
		Total \$ 398,536	\$ 398,536
Texas Workforce	\$ 143,071		
CARES Act - Credit	Unemployment Claims	\$ 143,071	\$ 143,071
		Total \$ 143,071	\$ 143,071
American Rescue Plan Act (ARPA)	\$ 29,117,907		
	HOT Fund Personnel	\$ 366,822	\$ -
	Grants to the Arts - FY 2022	192,455	-
	Grants to the Arts - FY 2021	102,167	-
	Grants to the Arts - FY 2020	100,283	10,286
	HVAC System & Lighting Upgrades	1,204,680	-
	Deferred Maintenance Items	170,081	-
	Public Safety Premium Pay	4,555,857	-
	Boys and Girls Club	750,000	-
	Business Assistance	1,000,000	-
	Police Range and Training Facility	250,000	-
	Downtown Events	200,000	-
	Hill Country Community Action	200,000	-
	Mental Health Program	500,000	-
	Conder Park	2,000,000	-
	Phyllis Park	300,000	-
	Stewart Park	600,000	-
	Long Branch Pool	590,000	-
	Long Branch Park	500,000	-
	Gap Sidewalks	750,000	-
	Backup Generators for water and sewer	500,000	-
	Hill Country Transit District	1,100,000	-
	Non-Profit Organization Assistance	150,000	-
	Emergency Operations Center	11,900,000	-
	TBD/Withhold for Future Use	1,135,562	-
		Total \$ 29,117,907	\$ 10,286
		Grand Total \$ 47,373,398	\$ 14,421,576