



# Killeen Community Development Department

February 20, 2020

## Community Development Block Grant (CDBG) Home Investment Partnerships Program (HOME)

# Programs Briefing



**MEETING THE NEEDS AT HOME, IN  
THE FAMILY, AND THROUGHOUT  
THE COMMUNITY**

Community Development Block Grant



# CDBG History

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- Community Development Block Grant (CDBG)
- Primary Federal Program Since 1974
- Funding to States, Cities, and Counties
  
- Neighborhood approach to improving physical, social and economic conditions within communities



# Program Priority

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- CDBG Program Activities must meet 1 of 3 National Objectives
  - Benefit low and moderate income persons
  - Aid in prevention/elimination of slum and blight
  - Meet community development needs having a particular urgency – natural disasters

# Categories of Eligible Activities

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- PUBLIC SERVICES

- Funding in this category is limited to 15% of the total annual grant from HUD
- Limited to Non-Profit or Community based organizations
- The ‘service’ must either be new or a quantifiable increase in the level of existing service

# Categories of Eligible Activities

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- Public Facilities and Public Improvements
- Community, senior, and health centers
- Parking, streets, sidewalks
- Parks and playgrounds
- Water/Sewer – main lines, facilities
- Flood/drainage improvements



# Categories of Eligible Activities

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- Clearance & Demolition of buildings and structures; unsafe, public/health hazard
  - Code Enforcement salaries only
  - Housing rehabilitation of existing structures
  - Special Economic Development - commercial improvements, job training, job creation
    - Carried out by grantee or nonprofit
  - Program Administration limited to 20% of annual grant from HUD; planning and administration costs
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# CDBG Allocation from HUD

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- CDBG 2020 allocation = \$1,043,192
  - Public Services (15%) = \$156,478.80
    - 2019 = \$141,632.70
  - Public Facilities/Improvements, Housing, other eligible activities (65%) = \$678,074.80
    - 2019 = \$613,741.70
  - Program Administration (20%) = \$208,638.40
    - 2019 = \$188,843.60



# **MEETING THE COMMUNITY'S NEEDS IN AFFORDABLE HOUSING STRATEGIES**

Home Investment Partnerships Program



# HOME History / Eligible Activities

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- Largest federal block grant exclusively to create affordable housing
  - Targets low-income households
- Eligible Activities
  - Homeowner purchase, rehabilitation, financing
  - Build or rehabilitate housing for rent or ownership
  - Tenant Based Rental Assistance
    - Justified under local market conditions

# HOME Requirements

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- Affordability Period – Length of time assisted unit must remain affordable to low-income persons
  - Minimum of 5 years
- Matching funds from the community -25¢ for every dollar drawn
  - Cash, In-kind, Donation of services/materials
- Required set aside for CHDOs – nonprofit or community based housing development organizations; 15% of annual grant from HUD

# HOME Allocation from HUD

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- HOME 2020 allocation = \$469,707
  - CHDO set aside (15%) = \$70,456.05
    - 2019 = \$61,629.15
  - Rental, Owner, build/rehabilitate, TBRA eligible activities (75%) = \$352,280.25
    - 2019 = \$308,145.75
  - Program Administration (10%) = \$46,970.70
    - 2019 = \$41,086.10

# APPLICATION PROCESS

# Application Process

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- Community Planning Meetings
  - Feb 20 and Mar 4, 2020
- Pre-Applications available Feb 21, 2020
  - Applications sent to Eligible Applicants; Full application due by April 3, 2020
- Applicant presentations to CDAC
  - May 6-8, 2020
- Public Hearings – June 9 and July 14, 2020
  - CDAC recommendation of funding allocation to City Council

# Technical Workshops

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- ANY APPLICANT WISHING TO APPLY FOR FUNDING IS REQUIRED TO ATTEND ONE (1) PREAPPLICATION WORKSHOP
  - Feb. 21, 2020 – 11:00 am; 3:00 pm
  - Feb. 24, 2020 – 1:30 pm
  - Feb. 26, 2020 – 9:00 am; 3:00 pm
  - Feb. 27, 2020 – 1:00 pm
  - Mar. 2, 2020 – 10:00 am
  - Mar. 3, 2020 – 2:00 pm – **LAST SESSION** for **Pre-application Technical Workshop**

# PREAPPLICATION DUE DATE

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- ALL Pre-applications are due:
  - **ASAP!** Submit early for eligibility – receive the AFF upon eligibility determination
  - **ALL PREAPPS DUE - 3:00 pm THURSDAY, MARCH 19, 2020**
- Pre-applications, Forms, and Item Documents submitted to:
  - [cdbg.homeapps@killeentexas.gov](mailto:cdbg.homeapps@killeentexas.gov)

# Application for Funding

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- Once the Pre-Application is completed the Applicant will be notified of Technical Workshops
- AFF final due date - April 3, 2020 ; 5:00 pm



# Creating the Annual Action Plan

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- Identifying Community Needs
  - housing, public facilities/improvements, special needs populations-homeless, seniors, others; geographic basis for place-based strategy
- Citizen Participation
  - Gather citizen input; identify high priority needs
- Number Expected - Resources Needed
  - How many to benefit from the funded activities?
  - How much money will it take? Where will all that money come from?
  - What organizational resources are available to address the priority needs?

# CDBG/ HOME Funds ....

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- Strengthen communities by addressing needs of specific populations
- Can be an integral part of comprehensive community development strategy to address a range of individual community needs
- Can increase impact of HUD dollars when coupled with other public funds
- Can serve to link other local investment such as economic development, public facilities, and housing to make a stronger impact
- Can improve quality of life and promote social and economic stability having a lasting impact on direct beneficiaries and community as a whole



# Participate in the Community Needs Surveys!

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- [www.killeentexas.gov/plan](http://www.killeentexas.gov/plan)
- Help identify priority needs for the Killeen Community!
  - Homeless Needs
  - Housing Needs
  - Senior Needs
  - Public Facility/Public Improvement Needs
  - Special Needs Populations
  - Public Service Needs
  - Neighborhood Revitalization/Target Area Needs

# Community Surveys, Planning Meeting Results

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- Community Needs Surveys at:
  - [www.killeentexas.gov/plan](http://www.killeentexas.gov/plan)
    - Take the surveys online!
    - Encourage others to participate in the surveys!
- Community Planning Meeting, 2 of 2
- March 4, 2020 6:00 PM
  - Killeen Community Center
  - 2201 E. Veterans Memorial Blvd, Rm. W200
  - Killeen, TX 76543
- **Community Planning Meeting and Community Needs Survey Results available March 18, 2020**