



# **City of Killeen**

**FY 2021  
Adopted  
Comprehensive Fee  
Schedule Adopted by Policy  
Effective October 1, 2020**

## INTRODUCTION

The following fee schedule includes fees that are set by policy, as opposed to fees set by ordinance. The Financial Governance Policy delegates the authority to set certain fees to the City Manager. All other fees are set by City Council through ordinance.

The fees delegated to the City Manager must meet two parameters:

- 1) Fees must be at or below the benchmark average of Killeen's peer review cities; and
- 2) The City Manager must publish the fee schedule for the following fiscal year no later than the end of March.

The effective date of the enclosed fees is October 1, 2020.

The enclosed fee schedule provides a description of the fee, the current amount, and the proposed amount. Fees that have an asterisk are being grandfathered into the fee schedule at the amount that is currently being charged.

### **Summary of Corrections/Changes after Public Comment Period:**

Description of Correction/Change	Page
<b>Planning &amp; Development – Added the following footnotes:</b>	
(9) Current Amount Is \$300 Plus \$25 Per Lot.	
(10) Current Amount Is \$400 Plus \$25 Per Lot/Change Number of Acres To 11-50.	
(11) Current Amount Is \$500 Plus \$25 Per Lot/Change Number of Acres To 51 & Up	
(12) \$0.21 per square foot based on the total square footage under roof with a minimum base fee of \$100.	17
(13) \$0.20 per square foot based on the total square footage under roof with a minimum base fee of \$200.	
(14) MINIMUM PERMIT FEE: \$200 - Moving fee from a Value Based Fee to a Square Foot Fee. This fee includes permits for structure, electrical, mechanical, plumbing, plan reviews and required inspections.	
(15) \$0.03 per square foot based on the total square footage, with a minimum base fee of \$35.	
<b>Recreation Services – Added the following footnote:</b>	
(21) The City of Killeen Golf Course is managed by Billy Casper Golf. For all golf course related fees, please visit their website at <a href="https://www.stonetreegc.com/golf">https://www.stonetreegc.com/golf</a>	24

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### Planning & Development

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# Appendix A - Fee Schedule



Aviation						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>Airline/Air Service Fees:</b>						
Aircraft tie-downs (ILE) <sup>(1)</sup>		Each	Month	35.00	*	
Covered tie-downs (ILE)		Each	Month	85.00	*	
<b>Badging and ID Fees (GRK)<sup>(1)</sup>:</b>						
<b>Badge 1st Issuance (includes initial fingerprinting):</b>						
ID Cards		Each	Per occurrence	20.00	*	
Security Identification Display Area (SIDA)		Each	Per occurrence	95.00	*	
<b>Badge renewal within 30 days of expiration:</b>						
ID Cards		Each	Per occurrence	18.00	*	
Security Identification Display Area (SIDA)		Each	Per occurrence	54.00	*	
<b>Badge renewal past expiration date:</b>						
ID Cards		Each	Per occurrence	18.00	*	
Security Identification Display Area (SIDA)		Each	Per occurrence	75.00	*	
Badge not returned within ten business days		Each	Per occurrence	75.00	*	
Change of information resulting in new card issuance		Each	Per occurrence	40.00	*	
<b>Damaged or destroyed badge (one free card replacement allowed per card issuance):</b>						
ID Cards		Each	Per occurrence	12.00	*	
Security Identification Display Area (SIDA)		Each	Per occurrence	30.00	*	
Digital fingerprint process (if charged separately)		Each	Per occurrence	50.00	*	
<b>Monthly Badge Usage Fee (Contractors):</b>						
Monthly bill		Per card	Per month	7.00	*	
6 months paid in full		Per card	Every 6 months	42.00	*	
12 months paid in full (first month free)		Per card	Every 12 months	77.00	*	
24 months paid in full (first month free)		Per card	Every 24 months	161.00	*	
<b>Replace for lost/stolen; Reinstatement for suspended or revoked:</b>						
<b>1st Occurrence:</b>						
ID Cards		Each	Per occurrence	35.00	*	
Security Identification Display Area (SIDA)		Each	Per occurrence	50.00	*	
<b>2nd Occurrence:</b>						
ID Cards		Each	Per occurrence	30.00	*	
Security Identification Display Area (SIDA)		Each	Per occurrence	75.00	*	
<b>3rd Occurrence:</b>						
ID Cards		Each	Per occurrence	75.00	*	
Security Identification Display Area (SIDA)		Each	Per occurrence	125.00	*	
<b>4th Occurrence: (Will not be replaced resulting in violating security policies):</b>						
Replacement due to theft (police report required)		Each	Per occurrence	30.00	*	
<b>Aircraft De-ice (GRK)- cost of fluid is additional:</b>						
A319/320 Series		Each	Per occurrence	250.00	*	
B737 Series		Each	Per occurrence	250.00	*	
B757 Series		Each	Per occurrence	300.00	*	
B767 Series		Each	Per occurrence	300.00	*	
MD80 Series		Each	Per occurrence	250.00	*	
Regional Jet (CRJ200/700, ERJ)		Each	Per occurrence	125.00	*	
Regional Jet (EMB 175/195, CRJ 900)		Each	Per occurrence	175.00	*	
Aircraft towing (ILE only)		Each	Per occurrence	Delete		

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

Aviation, [cont'd]						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>Fuel Price List:</b>						
<b>After hours call out (GRK and ILE)</b>						
With less than 50 gal fuel purchase		Each	Per occurrence	70.00	*	
With 50 - 99 gal full service fuel purchase		Each	Per occurrence	50.00	*	
With 100 gal or more full service fuel purchase		Each	Per occurrence	35.00	*	
<b>Aviation Fuel Price Listing:</b>						
100 LL Avgas full service (ILE)		Gallon	Per occurrence	Market rate	*	
100 LL Avgas self service (ILE)		Gallon	Per occurrence	Market rate	*	
Jet A full service (GRK and ILE)		Gallon	Per occurrence	Market rate	*	
Jet A self service (ILE)		Gallon	Per occurrence	Market rate	*	
Jet A with additive full service (GRK and ILE)		Gallon	Per occurrence	Market rate	*	
Ground Power Unit		Per Hour	Per occurrence	Delete		
Ground Power Unit: Start		Each	Per occurrence	Delete		
<b>Into Plane Rate (GRK):</b>						
Corporate/commercial aircraft rate (GRK and ILE)	0-250 gallons	Per gallon	Per occurrence	Contract		
Corporate/commercial aircraft rate (GRK and ILE)	Over 251 gallons	Per gallon	Per occurrence	Contract		
Corporate/commercial aircraft rate (GRK and ILE)	Other- Prist	Per gallon	Per occurrence	Contract		
Signatory air carrier rate- min. \$75 per delivery (GRK)		Per gallon	Per Flight	Contract		
Diversion air carrier rate- min. \$150 per delivery (GRK)		Per gallon	Per Flight	Contract		
Non-signatory air carrier rate- min. \$150 per delivery (GRK)		Per gallon	Per Flight	Contract		
<b>Oil Price Listing (ILE):</b>						
Aeroshell W 15W-50	Case <sup>(3)</sup>	Per case	Per occurrence	Market rate		
Aeroshell W 15W-50	Quart	Per quart	Per occurrence	Market rate		
Aeroshell W 100 Plus	Case	Per case	Per occurrence	Market rate		
Aeroshell W 100 Plus	Quart	Per quart	Per occurrence	Market rate		
Aeroshell W 100	Case	Per case	Per occurrence	Market rate		
Aeroshell W 100	Quart	Per quart	Per occurrence	Market rate		
Aeroshell W 80	Case	Per case	Per occurrence	Market rate		
Aeroshell W 80	Quart	Per quart	Per occurrence	Market rate		
Aeroshell 100 (mineral oil)	Case	Per case	Per occurrence	Market rate		
Aeroshell 100 (mineral oil)	Quart	Per quart	Per occurrence	Market rate		
Aeroshell 80 (mineral oil)	Case	Per case	Per occurrence	Market rate		
Aeroshell 80 (mineral oil)	Quart	Per quart	Per occurrence	Market rate		
Phillips 66 X/C Aviation Oil 20W-50	Case	Per case	Per occurrence	Market rate		
Phillips 66 X/C Aviation Oil 20W-50	Quart	Per quart	Per occurrence	Market rate		
<b>Ramp Support Operations (GRK):</b>						
Air stairs		Per event	Per occurrence	50.00	*	
Aircraft portable power		Per hour	Per occurrence	Delete		
Aircraft portable power		Per event	Per occurrence	50.00	*	
Aircraft pushback/tow		Per event	Per occurrence	60.00	*	
Baggage cart and tractor		Per event	Per occurrence	75.00	*	
Belt loader		Per event	Per occurrence	75.00	*	
Lavatory service		Per event	Per occurrence	75.00	*	
Monthly parking		Each	Month	250.00	*	
Ramp support fee		Per turn	Per occurrence	125.00	*	
<b>Short Term Hangar Rental (ILE):</b>						
Helicopter		Per night	Per occurrence	Delete		
Helicopter		Per week	Per occurrence	Delete		
Multi-engine		Per night	Per occurrence	Delete		
Multi-engine		Per week	Per occurrence	Delete		
Single-engine		Per night	Per occurrence	Delete		
Single-engine		Per week	Per occurrence	Delete		
Fuel flow fee per FAR <sup>(2)</sup> Parts 121 & 135 operations excluded (GRK and ILE)		Gallon	Per occurrence	Contract		
<b>Joint use baggage claim area (GRK):</b>						
Non-signatory: deplaned passenger; \$216 minimum per month per airline		Per deplaned passenger (see min)	Per occurrence	0.18		

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

Aviation, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Signatory; deplaned passenger; \$180 minimum per month per airline		Per deplaned passenger (see min)	Per occurrence	Contract	
<b>Landing fees:</b>					
Landing fee for air carrier per FAR <sup>(2)</sup> Part 135 operations (ILE)		Per 1,000 lbs. maximum certified landing weight	Per occurrence	Delete	
Signatory (GRK)		Per 1,000 lbs. maximum certified landing weight	Per occurrence	Contract	
Non-signatory (GRK)		Per 1,000 lbs. maximum certified landing weight	Per occurrence	1.30	*
<b>Overnight aircraft parking:</b>					
<b>Killeen-Ft. Hood (GRK):</b>					
Single-engine		Per night	Per occurrence	25.00	
Multi-engine		Per night	Per occurrence	50.00	
Helicopter		Per night	Per occurrence	50.00	
<b>Skylark Field (ILE):</b>					
Single-engine		Per night	Per occurrence	10.00	
Multi-engine		Per night	Per occurrence	25.00	
Helicopter		Per night	Per occurrence	25.00	
Unimproved land		Per square foot	Per month	Contract	
<b>Passenger screening area (GRK):</b>					
Signatory- enplaned passenger; \$1,224 minimum per month per airline		Per enplaned passenger (see min)	Per occurrence	Contract	
Non-signatory- /enplaned passenger; \$1,428 minimum per month per airline		Per enplaned passenger (see min)	Per occurrence	1.25	*
Public address system usage (GRK)		Per airline	Per month	Contract	
<b>Customer Fees:</b>					
<b>Ground Transportation Permits (GRK):</b>					
Taxi permits (Ground transportation)		Per decal/permit	Per Year	Ordinance	
Duplicate Taxi permits (lost or destroyed)		Each	Per occurrence	Ordinance	
Internet connections (additional)		Per device	Per month	Contract	
Janitorial		Per hour	Per occurrence	Contract	
Labor		Per hour	Per occurrence	Contract	
Port charges		Per device	Per month	Contract	
Escort after hours (GRK)		Per hour	Per occurrence	50.00	*
<b>Conference room rental (GRK):</b>					
<b>Daily:</b>					
Large room (per day)		Each	Per day	250.00	*
Small room (per day)		Each	Per day	100.00	*
Training room (per day)		Each	Per day	100.00	*
<b>Hourly:</b>					
Large room (per hour)		Each	Per hour	35.00	*
Small room (per hour)		Each	Per hour	15.00	
Training room (per hour)		Each	Per hour	15.00	*
<b>Fax service (GRK and ILE):</b>					
Domestic- First page		Per page	Per occurrence	Delete	
Domestic- Each additional page		Per page	Per occurrence	Delete	
Overseas- First page		Per page	Per occurrence	Delete	
Overseas- Each additional page		Per page	Per occurrence	Delete	
<b>Lockout fee (GRK and ILE):</b>					
Office hours		Each	Per occurrence	Delete	
Non-office hours (ILE)		Each	Per occurrence	50.00	*
Non-office hours (GRK)		Each	Per occurrence	35.00	
<b>Long distance charges (GRK):</b>					
In State		Per minute	Per occurrence	Delete	
International (plus city cost)		Per minute	Per occurrence	Delete	
Out of State		Per minute	Per occurrence	Delete	

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

Aviation, [cont'd]						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>Parking (GRK) <sup>(4)</sup>:</b>						
<b>Long term:</b>						
31-60 minutes		Each	Per occurrence	Contract		
Each additional 30 minutes (maximum \$8.00 per 24hr period/\$48.00 7-day period)		Each	Per occurrence; Per 24hr period	Contract		
Monthly crew pass		Each	Per month	25.00	*	
<b>Short term:</b>						
31-60 minutes		Each	Per occurrence	Contract		
Each additional 30 minutes (maximum \$10.00 per 24 hr. period, max \$60.00 per 7-day period)		Each	Per occurrence	Contract		
Monthly crew pass		Each	Per occurrence	30.00		
Photo copies (GRK and ILE)		Per page	Per occurrence	Delete		
<b>Lease (Contracts and Rentals):</b>						
<b>Airline counter and office space (GRK):</b>						
Signatory		Per square foot	Per month	Contract		
Non-signatory		Per square foot	Per month	3.50	*	
Common-use fee (GRK)		Per set	Per departure	Contract		
<b>Building services:</b>						
After hours escort (secure area)		Per hour	Per occurrence	Contract		
Car wash usage/Manual		Per minute	Per occurrence	Contract		
Car wash usage/Automated		Each	Per occurrence	Contract		
General labor		Per hour	Per occurrence	Delete		
Hourly overtime rate		Per hour	Per occurrence	Contract		
Internet access via T-1		Per connection	Per month	Contract		
Airline or charter counter space (GRK)		Per event	Per occurrence	Delete		
Baggage storage room daily (GRK)		Per day	Per occurrence	150.00	*	
Baggage storage room hourly (GRK)		Per hour	Per occurrence	25.00	*	
<b>Airport Tenant Credentials:</b>						
Electronic access card maintenance			Per occurrence	Contract		
Replacement of lost keys		Each	Per occurrence	Contract		
Replacement of lost keys (SIDA)			Per occurrence	Contract		
Internet connections (additional)		Per device	Per month	Contract		
Janitorial service		Per hour	Per occurrence	Contract		
Lightbulb replacement		Each	Per occurrence	Contract		
<b>Telephone:</b>						
Local service		Per line	Per month	Contract		
Maintenance fee		Per line	Per month	Contract		
Phone rental		Per line	Per month	Contract		
Voice mail		Per line	Per month	Contract		
<b>Rental cars (GRK):</b>						
Rental car additional brand name fee		Each	Per Month	Contract		
Rental car concession (\$42,000 min annual guarantee. Plus service area rental)		Set % with annual minimum plus service area fee	Per Year	Contract		
Rental car concession- Service area rental		Per Month	Per Year	Contract		
Rental car customer facility charge		Per transaction	Per Day	Resolution		
Rental car add'l ready line parking spaces		Per space	Per Month	Contract		
Rental car overflow parking		Per lane	Per Month	Contract		
<b>T-Hangars Rental (ILE):</b>						
T Hangar- A		Each	Month	260.00	*	
T Hangar- B		Each	Month	235.00	*	
T Hangar- C		Each	Month	210.00	*	
T Hangar- D		Each	Month	185.00	*	
T Hangar- E		Each	Month	150.00	*	
T Hangar- F		Each	Month	280.00	*	
T Hangar- G		Each	Month	255.00	*	
T Hangar- H		Each	Month	230.00	*	

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

Aviation, [cont'd]						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>T-Hangar end units:</b>						
T Hangar-A		Each	Month	90.00	*	
T Hangar-B		Each	Month	65.00	*	
<b>T-Hangar box units:</b>						
T Hangar		Each	Month	320.00		
<b>Charter Fee (de-ice, landing fees, passenger screening, baggage claim and Ice not included):</b>						
Inbound Charter fee		Each	Per occurrence	1,000.00		
Outbound Charter fee		Each	Per occurrence	1,000.00		

<sup>(1)</sup> Definitions: ILE refers to Skylark Field and GRK is for the KFHRA.

<sup>(2)</sup> FAR stands for Federal Aviation Regulations. Most charter operations run under FAR Part 135 which is titled Operating Reg.: Commuter and On Demand Operations and Rules Governing Persons on board such aircraft. Part 135 is non-scheduled charter and air taxi operations. Basically you call and they show up with an airplane. Part 121 is schedule air carrier operations. This means you have to show up in time to go along on a pre-scheduled flight.

<sup>(3)</sup> 12 quarts equals 1 case.

<sup>(4)</sup> Handicapped customers with current TxDOT handicapped credentials on vehicle are charged at the long-term lot rate.

Killeen Arts & Activities Center (KAAC)						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	

Equipment Rental:						
Wedding Arch		Per Day	Per occurrence	30.00	*	
Banquet Hall AV (Projector, Screen, 2 TV's Sound & Wireless Mic)		Per Day	Per occurrence	100.00		
Banquet Chair Covers		Each	Per occurrence	1.00	*	
Choir Risers (3 levels per section. Up to 6 sections available)		Per section	Per occurrence	12.50	*	
Table Covers		Each	Per occurrence	5.00	*	
Dance floor 12x12		Per day	Per occurrence	200.00	*	
Dance floor 15x15		Per day	Per occurrence	250.00	*	
Dance floor 18x18		Per day	Per occurrence	300.00	*	
Décor Panel		Each	Per occurrence	5.00	*	
Décor Panel (set of 12)		Per Set	Per occurrence	40.00	*	
Dry erase board		Per day	Per occurrence	10.00		
Easel		Per day	Per occurrence	5.00		
Extension Cord		Per Day	Per occurrence	0.00		
Fairy Lights (set of 4)		Per set	Per occurrence	10.00	*	
Flag set (American & Texas)		Per set	Per occurrence	20.00	*	
Flip chart with market set		Per day	Per occurrence	10.00	*	
Laptop		Per day	Per occurrence	50.00	*	
Large Sound System (16 channel mixer, 2 speakers, 4 wired mics, 2 wireless mics, & CD player)		Per day	Per occurrence	200.00		
Pipe and drape		Per section	Per occurrence	30.00	*	
Podium with sound/microphone		Per day	Per occurrence	20.00		
Portable 40" plasma TV (Portable for any room)		Per day	Per occurrence	40.00	*	
Premier Reception Package (Pipe & Drape, Fairy Lights, 2 Cocktail Table Covers, Banquet Hall AV, Uplighting, 12 Décor Panels)		Per day	Per occurrence	198.00		
Premier Wedding Package (Pipe & Drape, 2 Cocktail Table Cover, Arch, Small Sound System, 12 Décor Panels)		Per Day	Per occurrence	153.00		
Projector set		Per day	Per occurrence	80.00	*	
Reception Package (Pipe & Drape, Fairy Lights, 2 Cocktail Table Covers, Banquet Hall AV, Uplighting)		Per day	Per occurrence	162.00		
Small Sound System(4 channel mixer, 2 speakers, 1 wired mic, CD player)		Per day	Per occurrence	60.00	*	
Speaker with Microphone		per day	Per occurrence	30.00	*	
Spotlight (For Performing Arts Center use only)		Per day	Per occurrence	20.00	*	
Uplighting (set of 6)		per set	per occurrence	30.00	*	
Wedding Package (Pipe & Drape, 2 Cocktail Table Cover, Arch, Small Sound System)		per day	Per occurrence	117.00		
Laptop (C114 & G125)		Per day	Per occurrence	30.00	*	

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

Killeen Arts & Activities Center (KAAC), [cont'd]						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>Room Rentals <sup>(5)</sup>:</b>						
A104 - Performing Arts Auditorium	5,865 sq. ft.	Per day	Per occurrence	625.00	*	
A104 - Performing Arts Auditorium (Mon - Thurs 8a - 5p)	5,865 sq. ft.	Per day	Per occurrence	315.00	*	
B102 - Meeting Room	1,075 sq. ft.	Per day	Per occurrence	200.00	*	
B102 - Meeting Room (Mon - Thurs 8a - 5p)	1,075 sq. ft.	Per day	Per occurrence	115.00	*	
B111 - Meeting Room	946 sq. ft.	Per day	Per occurrence	150.00	*	
B111 - Meeting Room (Mon - Thurs 8a - 5p)	946 sq. ft.	Per day	Per occurrence	75.00	*	
C105 - Clements Auditorium	2,222 sq. ft.	Per day	Per occurrence	375.00	*	
C105 - Clements Auditorium (Mon - Thurs 8a - 5p)	2,222 sq. ft.	Per day	Per occurrence	188.00	*	
C114 - Board Room	512 sq. ft.	Per day	Per occurrence	125.00	*	
C114 - Board Room (Mon - Thurs 8a - 5p)	512 sq. ft.	Per day	Per occurrence	63.00	*	
D105 - Small Kitchen	180 sq. ft.	Per day	Per occurrence	50.00	*	
G108 - Large Banquet Hall	3,774 sq. ft.	Per day	Per occurrence	500.00	*	
G108 - Large Banquet Hall (Mon - Thurs 8a - 5p)	3,774 sq. ft.	Per day	Per occurrence	250.00	*	
G116 - Commercial Kitchen	920 sq. ft.	Per day	Per occurrence	200.00	*	
G123 - Dressing Room	285 sq. ft.	Per day	Per occurrence	100.00	*	
G124 - Dressing Room	285 sq. ft.	Per day	Per occurrence	100.00	*	
G125 - Meeting Room	541 sq. ft.	Per day	Per occurrence	125.00	*	
G125 - Meeting Room (Mon - Thurs 8a - 5p)	541 sq. ft.	Per day	Per occurrence	63.00	*	
G126 - Small Banquet Hall	948 sq. ft.	Per day	Per occurrence	200.00	*	
G126 - Small Banquet Hall (Mon - Thurs 8a - 5p)	948 sq. ft.	Per day	Per occurrence	100.00	*	
Courtyard	5,247 sq. ft.	Per day	Per occurrence	75.00		
Green Ave Pavilion - Farmers Market	33,120 sq. ft.	Per day	Per occurrence	75.00		
<b>Packages (Room Rental &amp; Equipment):</b>						
Complete Wedding & Reception Package	6,886 sq. ft.	Per day	Per occurrence	1,471.00		
Performance Package	7,381 sq. ft.	Per day	Per occurrence	1,057.00		
Ultimate Birthday Package	4,979 sq. ft.	Per day	Per occurrence	980.00		
<b>Other:</b>						
After hours fee		Per 1/2 hour	Per occurrence	100.00		
Cleaning/Damage Deposit (returned in 10 business days provided there are no damages)				1/2 Cost of room		
Dance floor reset fee		Each	Per occurrence	150.00	*	
Room reset fee		Each	Per occurrence	50.00	*	

<sup>(5)</sup> All reservations are on a first-come, first-serve basis and must be made in person. The rooms are booked in 8-hour time blocks. Exceptions may be granted at the Director's discretion. Event time blocks must fall between 8:00am and midnight on any given day. Clients may incur additional charges for additional time.

Killeen Convention & Civic Center (KCCC)						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>Equipment Rental<sup>(7)</sup>:</b>						
Additional Event Coordinator		Per hour	Per day	50.00	*	
Backdrops w/curtain lights (10" wide)		Per set	Per day	50.00	*	
Bar (cash)		Each	Per event	300.00	*	
Bar (host)		Each	Per event	350.00	*	
Bleachers		Per set	Per day	50.00	*	
Chairs at KCCC [1st 500 chairs complimentary]		Each add'l 50 chairs	Per day	Delete		
Clean up fee		Per day	Per occurrence	350.00	*	
Conference Call Telephones		Each	Per day	25.00		
Connection fee (into house system)		Each	Per day	25.00	*	
Dance floor (12' x 12')		Each	Per day	250.00	*	
Dance floor (18' x 18')		Each	Per day	350.00	*	
Dance floor (20' x 20')		Each	Per day	375.00	*	

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Killeen Convention & Civic Center (KCCC), [cont'd]						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
Dance floor (24' x 24')		Each	Per day	400.00	*	
Dumpster		Each	Per day	0.00	*	
Dumpster Roll Off		Each	Per day	0.00	*	
Easel		Each	Per day	10.00	*	
Electrical outlets		Each	Per day	15.00	*	
Extension cords		Each	Per day	20.00	*	
Extra Dumpster		Each	Per day	Delete		
Fish bowl - large		Each	Per day	5.00	*	
Fish bowl - small		Each	Per day	3.00	*	
Flags (20 International)		Per set	Per day	100.00	*	
Flags (American & Texas)		Each	Per day	25.00		
Flip chart		Each	Per day	Delete		
Forklift with operator		Per hour	Per occurrence	75.00	*	
Genie Lift		Per hour	Per occurrence	Delete		
High cocktail table covers		Each	Per day	10.00	*	
Hurricane lamps		Each	Per day	5.00	*	
Information Technology Technician		Per hour	Per day	Delete		
Internet Hardwire Connection		Each	Per day	25.00	*	
Internet service - hub for a single user		Each	Per day	Delete		
Internet service - hub for multiple users		Each	Per day	Delete		
Labor		Per hour	Per occurrence	50.00	*	
Labor - midnight to 7 am		Per 1/2 hour	Per occurrence	87.00	*	
Laptop		Each	Per day	50.00	*	
Mic - hardware/handheld/lapel		Each	Per day	30.00		
Mirrors - round		Each	Per day	1.00	*	
Package 1		Each	Per day	115.00		
Package 2		Each	Per day	140.00		
Package 3		Each	Per day	180.00		
Package 4		Each	Per day	220.00		
Pipe and drape (5' wide x 10' wide)		Per section	Per day	28.00		
Plasma screen with VCR and DVD		Each	Per day	Delete		
Podium w/microphone		Each	Per day	50.00	*	
Podium w/no microphone		Each	Per day	30.00		
Portable Projector		Each	Per day	60.00		
Portable sound system w/additional speakers		Per set	Per day	100.00	*	
Portable sound system w/two speakers		Each	Per day	200.00	*	
Red carpet runner		Each	Per day	0.00		
Reset room fee		Per day	Per occurrence	400.00		
Riser/stage panel		Each	Per day	25.00	*	
RV electrical hook-ups		Each	Per day	20.00	*	
Scissor Lift with Operator		Per hour	Per occurrence	60.00		
Screen Portable		Each	Per day	30.00		
Special Events Center Chairs		Each	Per day	1.00	*	
Special Events Center Tables		Each	Per day	4.00	*	
Spotlights		Each	Per day	18.00		
Stage 16' x 24'		Each	Per day	450.00	*	
Stage 32' x 40'		Each	Per day	660.00	*	
Stage backdrop panels		Each	Per day	Delete		
Stage transport, plus stage rental		Each	Per day	200.00	*	
Stage with runway		Each	Per day	700.00	*	
Stanchions - Red Velvet		Each	Per day	25.00	*	
Stanchions - White or Black		Each	Per day	7.50		
Table Stands (bundle of 100)		Each	Per day	10.00		
Throne Chairs		Each	Per day	75.00		
Ticket office		Each	Per day	Delete		
Uplighting (set of 6)		Per set	Per day	29.00		
Video projector set-up		Each	Per day	150.00	*	
White Board w/Markers		Each	Per day	16.50		
<b>Room Rentals<sup>(7)</sup>:</b>						
<b>Military and Non-Profit Rates<sup>(6)</sup>:</b>						
Ballroom A	3,900 sq. ft.	Per day	Per occurrence	385.00	*	
Ballroom A & B	7,800 sq. ft.	Per day	Per occurrence	715.00	*	
Ballroom A, B, C	23,400 sq. ft.	Per day	Per occurrence	1,815.00	*	
Ballroom B	3,900 sq. ft.	Per day	Per occurrence	385.00	*	

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Killeen Convention & Civic Center (KCCC), [cont'd]						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
Ballroom C	15,600 sq. ft.	Per day	Per occurrence	1,100.00	*	
Building area	63,000 sq. ft.	Per day	Per occurrence	3,916.00	*	
Parking lot at special events center		Per day	Per occurrence	250.00	*	
Special events center	53,000 sq. ft.	Per day	Per occurrence	1,045.00	*	
Special events room	3,500 sq. ft.	Per day	Per occurrence	594.00	*	
<b>Standard Rates:</b>						
Ballroom A	3,900 sq. ft.	Per day	Per occurrence	440.00	*	
Ballroom A & B	7,800 sq. ft.	Per day	Per occurrence	797.50	*	
Ballroom A, B, C	23,400 sq. ft.	Per day	Per occurrence	2,035.00	*	
Ballroom B	3,900 sq. ft.	Per day	Per occurrence	440.00	*	
Ballroom C	15,600 sq. ft.	Per day	Per occurrence	1,232.00	*	
Board room	650 sq. ft.	Per day	Per occurrence	110.00	*	
Board room (Mon.-Thurs. 8am-noon or 12pm-4pm)	650 sq. ft.	Per 1/2 day	Per occurrence	55.00	*	
Building area	63,000 sq. ft.	Per day	Per occurrence	4,356.00	*	
Coat room	300 sq. ft.	Per day	Per occurrence	20.00		
Kitchen rental		Each	Per day	300.00	*	
Meeting rooms combined: 1&2, 3&4, or 5&6	1,440 sq. ft.	Per day	Per occurrence	231.00	*	
Meeting rooms combined: 1&2, 3&4, or 5&6 (Mon.-Thurs. 8am-noon or 12pm-4pm)	1,440 sq. ft.	Per 1/2 day	Per occurrence	115.00	*	
Meeting rooms separate: 1, 2, 3, 4, 5, or 6	720 sq. ft.	Per day	Per occurrence	132.00	*	
Meeting rooms separate: 1, 2, 3, 4, 5, or 6 (Mon.-Thurs. 8am-noon or 12pm-4pm)	720 sq. ft.	Per 1/2 day	Per occurrence	65.00	*	
Parking lot at special events center		Per day	Per occurrence	250.00	*	
Rodeo arena and grounds	8,000 sq. ft.	Per day	Per occurrence	500.00	*	
Special Events Center	53,000 sq. ft.	Per day	Per occurrence	1,155.00	*	
Special Events Room	3,500 sq. ft.	Per day	Per occurrence	660.00	*	
After Hours Fee (Midnight - 7 AM)		Per 30 Min	Per occurrence	100.00		

<sup>(6)</sup>Non-profit and military rate receive a 10% discount and applies to events Monday - Thursday only.

<sup>(7)</sup>Council grants the City Manager the authority to adjust rates for promotional purposes.

Library						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>Exam Proctoring:</b>						
Administered by non-professional library staff		Per test	Per occurrence	10.00	*	
Interlibrary loan postage charges		Each	Per occurrence	3.00	*	
<b>Library Cards:</b>						
Replacement patron barcodes		Each	Per occurrence	1.00	*	
Replacement library cards		Each	Per occurrence	2.25	*	
Residents of any other Texas county except Bell, Coryell, Lampasas, and Williamson County		Per card	Per Request	Delete		
<b>Lost and damaged materials:</b>						
Artwork for DVD or CD (in outer sleeve)		Each	Per occurrence	2.00	*	
Audiobook cases 1-20 sections		Each	Per occurrence	Delete		
Audiobook cases 21-30 sections		Each	Per occurrence	Delete		
Audiobooks covered under vendor replacement guarantee (cost may be less, depends on catalog)		Each	Per occurrence	Delete		
Barcodes		Each	Per occurrence	1.00	*	
Books, audiobooks and DVDs (not overdue)		Per book	Per occurrence	Retail cost at time of purchase		
DVD cases, multiple discs		Each	Per occurrence	6.25	*	
DVD cases, single or double		Each	Per occurrence	2.00	*	
Interlibrary loan items (plus processing fees)		Each	Per occurrence	Amount charged by lending institution	*	
Processing fee for items more than 6 mths overdue		Each	Per occurrence	10.00		

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Library, [cont'd]						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>Overdue Items:</b>						
Interlibrary loan items (plus any overdue and/or processing fees charged by the lending library)		Per day	Per occurrence	1.00	*	
Overdue items (up to the retail cost of the item)		Each	Per day	0.25	*	
Overdue items more than 6 months late (does not include retail cost of item)		Per item	Per occurrence	Delete		
Photocopy and printing charges		Per Page	Per occurrence	0.10	*	
Requests by correspondence for photocopies (plus actual postage)	per page	Per page	Per occurrence	Delete		

Fire Department						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	

**Ambulance Fees (Based on a One-way Trip):**

Additional Attendant (if CPR is administered to a patient 300lbs or heavier; the patient is carried up or down a long flight of stairs )		Per service	Per occurrence	75.00	*
Base Advanced Life Support 1 Inside City Limits		Per service	Per occurrence	700.00	*
Base Advanced Life Support 2 Inside City Limits		Per service	Per occurrence	775.00	*
Base Basic Life Support Inside City		Per service	Per occurrence	650.00	*
Extrication		Per half hour	Per occurrence	100.00	*
Mileage (minimum)		Miles	Per occurrence	13.00	*
No Treatment No Transport (if requested from patient's residence)		Per request	Per occurrence	100.00	*
Non- Emergency Service Call		Per half hour	Per call	300.00	*
Outside county limits fee added to base service fees (applicable to emergency pickups outside of county and each transport/transfer outside city limits)		Per service	Per occurrence	350.00	*
Oxygen, drugs, medications, miscellaneous bandages and supplies		Per item	Per occurrence	65.00	*
Standing Time		Per half hour	Per occurrence	75.00	*
Treatment no transport		Per service	Per occurrence	236.00	*

**Adult Fire Academy:**

Blue Academy T-shirts		Per shirt	Per occurrence	15.00	*
CPR Course		Per course	Per occurrence	50.00	*
EMT-B Tuition		Per course	Per semester	550.00	*
Fire Academy Tuition		Per course	Per semester	2,500.00	*
Optional Dorm		Per room	Per semester	650.00	*
TCoFP Test Fee		Per exam	Per occurrence	55.00	*

**KISD Fire Academy Tuition Fees:**

EMT (Senior Year both semesters at KISD Career Center)		Per semester	Per Senior Year	6,700.00	*
EMT (Senior Year Spring semester at KFD, max 30 students)		Per semester	Per Senior Year	550.00	*
Firefighter I - Junior Year (both semesters for 1-20 students, max 30)		Per year	Per Junior Year	34,000.00	*
Firefighter I - Junior Year additional students		Per student	Per Junior Year	1,250.00	*
					*
Firefighter II - Senior Year (fall semester for 1-20 students, max 30)		Per semester	Per Senior Year	20,400.00	*
Firefighter II - Senior Year additional students		Per student	Per Senior Year	625.00	*

**Fire Marshal Fees:**

<b>Inspections:</b>						
Daycare Center		Per Inspection	Per occurrence	75.00	*	
Foster Home		Per Inspection	Per occurrence	50.00	*	
Hospitals		Per Inspection	Per occurrence	180.00	*	
Nursing Home		Per Inspection	Per occurrence	135.00	*	

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Fire Department, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Other		Per Inspection	Per occurrence	50.00	*
Registered Family Home		Per Inspection	Per occurrence	50.00	*
<b>Permits:</b>					
Commercial Fire Alarm		Per Permit	Per occurrence	75.00	*
Health Care Facility (initial permit \$500)		Per Permit	Per occurrence	175.00	*
Residential Fire Alarm		Per Permit	Per occurrence	25.00	*
Automatic Sprinkler System (2 hour)		Per Test	Per occurrence	125.00	*
Fire Alarm System (1st 30min)		Per Test	Per occurrence	75.00	*
Fixed Fire Suppression (Ansul, etc.)		Per Test	Per occurrence	60.00	*
Fuel Line Pressure Test		Per Test	Per occurrence	50.00	*
Fuel Tank Pressure Test (approx. 30min)		Per Test	Per occurrence	50.00	*
Fuel Tank Storage (approx. 30min)		Per Test	Per occurrence	50.00	*
Natural Gas		Per Test	Per occurrence	50.00	*
Other		Per Test	Per occurrence	50.00	*
After-Hours Inspection Fee		Per Inspection	Per occurrence	\$200 first hour/\$100 per hour thereafter	*
Required Fire Watch		Per Inspection	Per occurrence	\$200 first hour/\$100 per hour thereafter	*
<b>City Secretary</b>					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Newcomers List - report of new utility connections (requested by businesses wanting to reach out to new residents)		Each	Per request	7.50	*
Alcohol Fees <sup>(8)</sup>		Per permit	Per request	20.00	*
Noise Waiver		Per event	One time	50.00	*
<b>Taxi/Ground Transportation Fees:</b>					
New application fee Operating Authority Application		Each	Annual Every 5 Years	300.00	*
Annual vehicle permit renewal		Per vehicle	Annual	50.00	*
Annual vehicle airport permit renewal		Per vehicle	Annual	40.00	*
Replacement permit		Per vehicle	As needed	10.00	*
Police Rotation List requested by tow service companies		Per list	Annual	Delete	
<sup>(8)</sup> Permit fees can be as low as \$20, but can be as much as \$2,500 based on the category/type of permit. The Texas Alcoholic Beverage Commission is the basis of the fees determined by City Council.					
<b>Planning and Development</b>					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
<b>Tech / Application Fee:</b>					
Tech / Application Fee		Per application	Per Occurrence	10.00	
<b>Planning Fees:</b>					
Abandonment of ROW/Easement		Per event	Per Occurrence	415.00	*
Annexation		Per event	Per Occurrence	500.00	
Adult Oriented Business Fee		Per application	Per permit	500.00	
Conditional Use Permit		Per permit	Per Occurrence	500.00	*
Zoning Application		Per application	Per Occurrence	450.00	
<b>Copy Fees:</b>					
City Map 24 X 36		Per Copy	Per Occurrence	20.00	*
City Map 42 X 42 & 42 X 48		Per Copy	Per Occurrence	25.00	
City Map 48 X 48 & 48 X 52		Per Copy	Per Occurrence	30.00	
Master Street List		Per Copy	Per Occurrence	8.00	*
Plat Copy		Per Copy	Per Occurrence	10.00	*
Credit Access Business Registration Annual		Per registration	Per Annum	65.00	*
<b>Final Plat Application:</b>					
1 to 10 acres <sup>(9)</sup>		Per application	Per Occurrence	300.00+	
11 to 50 acres <sup>(10)</sup>		Per application	Per Occurrence	400.00+	
51 acres and above <sup>(11)</sup>		Per application	Per Occurrence	500.00+	
Future Land Use Map (FLUM) Amendments -		Per amendment	Per Occurrence	500.00	

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Planning and Development, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
<b>Land Disturbance / Site Disturbance:</b>					
1 to 10 acres			Per Occurrence	Delete	
11 to 50 acres			Per Occurrence	Delete	
51 acres and above			Per Occurrence	Delete	
<b>Building Inspection and Permit Fees:</b>					
<b>Preliminary Plat Application:</b>					
1 to 10 acres <sup>(9)</sup>		Per application	Per Occurrence	300.00+	
11 to 50 acres <sup>(10)</sup>		Per application	Per Occurrence	400.00+	
51 acres and above <sup>(11)</sup>		Per application	Per Occurrence	500.00+	
<b>Residential: New and Additions:</b>					
New and Additions: Single Family, Duplex and Townhouse <sup>(12)</sup>		Per Sq. Ft.	Per Occurrence	0.21	
<b>Residential: Remodel, Repair and Improvements - Per Unit:</b>					
Building		Per Unit	Per Occurrence	50.00	*
Electrical (includes electrical service replacement)		Per Unit	Per Occurrence	50.00	*
Mechanical (includes condenser and furnace replacement)		Per Unit	Per Occurrence	50.00	*
Plumbing (includes water heater replacement)		Per Unit	Per Occurrence	50.00	*
Plan Review		Per Review	Per Occurrence	35.00	*
<b>Commercial &amp; Multi-Family: New and Additions:</b>					
Multi-Family & Commercial : New and Additions <sup>(13)</sup>		Per Sq. Ft.	Per Occurrence	0.20	*
Building	500 or less	Per Sq. Ft.	Per Occurrence	Delete	
Building	501 to 1,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	1,001 to 1,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	1,501 to 2,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	2,001 to 2,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	2,501 to 3,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	3,001 to 3,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	3,501 to 4,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	4,001 to 4,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	4,501 to 5,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	5,001 to 5,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	5,501 to 6,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	6,001 to 6,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	6,501 to 7,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	7,001 to 7,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	7,501 to 8,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	8,001 to 8,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	8,501 to 9,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	9,001 to 9,500	Per Sq. Ft.	Per Occurrence	Delete	
Building	9,501 to 10,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	10,001 to 15,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	15,001 to 20,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	20,001 to 25,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	25,001 to 30,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	30,001 to 35,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	35,001 to 40,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	40,001 to 45,000	Per Sq. Ft.	Per Occurrence	Delete	
Building	45,001 to 50,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	500 or less	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	501 to 1,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	1,001 to 1,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	1,501 to 2,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	2,001 to 2,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	2,501 to 3,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	3,001 to 3,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	4,001 to 4,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	4,501 to 5,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	5,001 to 5,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	5,501 to 6,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	6,001 to 6,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	6,501 to 7,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	7,001 to 7,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	7,501 to 8,000	Per Sq. Ft.	Per Occurrence	Delete	

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Planning and Development, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Electrical	8,001 to 8,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	8,501 to 9,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	9,001 to 9,500	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	9,501 to 10,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	10,001 to 15,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	15,001 to 20,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	20,001 to 25,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	25,001 to 30,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	30,001 to 35,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	35,001 to 40,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	40,001 to 45,000	Per Sq. Ft.	Per Occurrence	Delete	
Electrical	45,001 to 50,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	500 or less	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	501 to 1,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	1,001 to 1,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	1,501 to 2,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	2,001 to 2,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	2,501 to 3,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	3,001 to 3,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	3,501 to 4,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	4,001 to 4,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	4,501 to 5,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	5,001 to 5,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	5,501 to 6,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	6,001 to 6,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	6,501 to 7,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	7,001 to 7,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	7,501 to 8,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	8,001 to 8,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	8,501 to 9,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	9,001 to 9,500	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	9,501 to 10,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	10,001 to 15,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	15,001 to 20,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	20,001 to 25,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	25,001 to 30,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	30,001 to 35,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	35,001 to 40,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	40,001 to 45,000	Per Sq. Ft.	Per Occurrence	Delete	
Mechanical	45,001 to 50,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	500 or less	Per Sq. Ft.	Per Occurrence	Delete	
Plans	501 to 1,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	1,001 to 1,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	1,501 to 2,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	2,001 to 2,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	2,501 to 3,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	3,001 to 3,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	3,501 to 4,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	4,001 to 4,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	4,501 to 5,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	5,001 to 5,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	5,501 to 6,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	6,001 to 6,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	6,501 to 7,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	7,001 to 7,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	7,501 to 8,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	8,001 to 8,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	8,501 to 9,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	9,001 to 9,500	Per Sq. Ft.	Per Occurrence	Delete	
Plans	9,501 to 10,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	10,001 to 15,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	15,001 to 20,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	20,001 to 25,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	25,001 to 30,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	30,001 to 35,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	35,001 to 40,000	Per Sq. Ft.	Per Occurrence	Delete	

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Planning and Development, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Plans	40,001 to 45,000	Per Sq. Ft.	Per Occurrence	Delete	
Plans	45,001 to 50,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	500 or less	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	501 to 1,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	1,001 to 1,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	1,501 to 2,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	2,001 to 2,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	2,501 to 3,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	3,001 to 3,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	3,501 to 4,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	4,001 to 4,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	4,501 to 5,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	5,001 to 5,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	5,501 to 6,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	6,001 to 6,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	6,501 to 7,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	7,001 to 7,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	7,501 to 8,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	8,001 to 8,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	8,501 to 9,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	9,001 to 9,500	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	9,501 to 10,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	10,001 to 15,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	15,001 to 20,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	20,001 to 25,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	25,001 to 30,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	30,001 to 35,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	35,001 to 40,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	40,001 to 45,000	Per Sq. Ft.	Per Occurrence	Delete	
Plumbing	45,001 to 50,000	Per Sq. Ft.	Per Occurrence	Delete	
<b>Apartments, Hotels, Townhouses &amp; Motels (Add):</b>					
Building		Per Unit	Per Occurrence	Delete	
Electrical		Per Unit	Per Occurrence	Delete	
Fire Sprinkler		Per Unit	Per Occurrence	Delete	
Mechanical		Per Unit	Per Occurrence	Delete	
Plumbing		Per Unit	Per Occurrence	Delete	
<b>Duplexes (Add):</b>					
Building		Per duplex	Per Occurrence	Delete	
Electrical		Per duplex	Per Occurrence	Delete	
Mechanical		Per duplex	Per Occurrence	Delete	
Plans		Per duplex	Per Occurrence	Delete	
Plumbing		Per duplex	Per Occurrence	Delete	
<b>Commercial &amp; Multi-Family: Remodel, Repair and Improvements for Multi-Family and Commercial:</b>					
Multi-Family and Commercial: Remodel, Repair and Improvements <sup>(14)</sup>		Per Sq. Ft.	Per Occurrence	0.25	
Building	\$0.00 to \$3,000.00	Per permit	Per Occurrence	Delete	
Building	\$3,000.01 to \$4,000	Per permit	Per Occurrence	Delete	
Building	\$4,000.01 to \$5,000	Per permit	Per Occurrence	Delete	
Building	\$5,000.01 to \$6,000	Per permit	Per Occurrence	Delete	
Building	\$6,000.01 to \$7,000	Per permit	Per Occurrence	Delete	
Building	\$7,000.01 to \$8,000	Per permit	Per Occurrence	Delete	
Building	\$8,000.01 to \$9,000	Per permit	Per Occurrence	Delete	
Building	\$9,000.01 to \$10,000	Per permit	Per Occurrence	Delete	
Building	\$10,000.01 to \$11,000	Per permit	Per Occurrence	Delete	
Building	\$11,000.01 to \$12,000	Per permit	Per Occurrence	Delete	
Building	\$12,000.01 to \$13,000	Per permit	Per Occurrence	Delete	
Building	\$13,000.01 to \$14,000	Per permit	Per Occurrence	Delete	
Building	\$14,000.01 to \$15,000	Per permit	Per Occurrence	Delete	
Building	\$15,000.01 to \$50,000	Per permit	Per Occurrence	Delete	
Building	Plus per \$1, 000 over \$15,000	Per permit	Per Occurrence	Delete	
Building	\$50,000.01 to \$100,000	Per permit	Per Occurrence	Delete	

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Planning and Development, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Building	Plus per \$1,000 over \$50,000	Per permit	Per Occurrence	Delete	
Building	\$100,000.01 to \$500,000	Per permit	Per Occurrence	Delete	
Building	Plus per \$1,000 over \$100,000	Per permit	Per Occurrence	Delete	
Building	\$500,000.01 to Up	Per permit	Per Occurrence	Delete	
Building	Plus per \$1,000 over \$500,000	Per permit	Per Occurrence	Delete	
Electrical	\$0.00 to \$3,000.00	Per permit	Per Occurrence	Delete	
Electrical	\$3,000.01 to \$4,000	Per permit	Per Occurrence	Delete	
Electrical	\$4,000.01 to \$5,000	Per permit	Per Occurrence	Delete	
Electrical	\$5,000.01 to \$6,000	Per permit	Per Occurrence	Delete	
Electrical	\$6,000.01 to \$7,000	Per permit	Per Occurrence	Delete	
Electrical	\$7,000.01 to \$8,000	Per permit	Per Occurrence	Delete	
Electrical	\$8,000.01 to \$9,000	Per permit	Per Occurrence	Delete	
Electrical	\$9,000.01 to \$10,000	Per permit	Per Occurrence	Delete	
Electrical	\$10,000.01 to \$11,000	Per permit	Per Occurrence	Delete	
Electrical	\$11,000.01 to \$12,000	Per permit	Per Occurrence	Delete	
Electrical	\$12,000.01 to \$13,000	Per permit	Per Occurrence	Delete	
Electrical	\$13,000.01 to \$14,000	Per permit	Per Occurrence	Delete	
Electrical	\$14,000.01 to \$15,000	Per permit	Per Occurrence	Delete	
Electrical	\$15,000.01 to \$50,000	Per permit	Per Occurrence	Delete	
Electrical	Plus per \$1,000 over \$15,000	Per permit	Per Occurrence	Delete	
Electrical	\$50,000.01 to \$100,000	Per permit	Per Occurrence	Delete	
Electrical	Plus per \$1,000 over \$50,000	Per permit	Per Occurrence	Delete	
Electrical	\$100,000.01 to \$500,000	Per permit	Per Occurrence	Delete	
Electrical	Plus per \$1,000 over \$100,000	Per permit	Per Occurrence	Delete	
Electrical	\$500,000.01 to Up	Per permit	Per Occurrence	Delete	
Electrical	Plus per \$1,000 over \$500,000	Per permit	Per Occurrence	Delete	
Mechanical	\$0.00 to \$3,000.00	Per permit	Per Occurrence	Delete	
Mechanical	\$3,000.01 to \$4,000	Per permit	Per Occurrence	Delete	
Mechanical	\$4,000.01 to \$5,000	Per permit	Per Occurrence	Delete	
Mechanical	\$5,000.01 to \$6,000	Per permit	Per Occurrence	Delete	
Mechanical	\$6,000.01 to \$7,000	Per permit	Per Occurrence	Delete	
Mechanical	\$7,000.01 to \$8,000	Per permit	Per Occurrence	Delete	
Mechanical	\$8,000.01 to \$9,000	Per permit	Per Occurrence	Delete	
Mechanical	\$9,000.01 to \$10,000	Per permit	Per Occurrence	Delete	
Mechanical	\$10,000.01 to \$11,000	Per permit	Per Occurrence	Delete	
Mechanical	\$11,000.01 to \$12,000	Per permit	Per Occurrence	Delete	
Mechanical	\$12,000.01 to \$13,000	Per permit	Per Occurrence	Delete	
Mechanical	\$13,000.01 to \$14,000	Per permit	Per Occurrence	Delete	
Mechanical	\$14,000.01 to \$15,000	Per permit	Per Occurrence	Delete	
Mechanical	\$15,000.01 to \$50,000	Per permit	Per Occurrence	Delete	
Mechanical	Plus per \$1,000 over \$15,000	Per permit	Per Occurrence	Delete	
Mechanical	\$50,000.01 to \$100,000	Per permit	Per Occurrence	Delete	
Mechanical	Plus per \$1,000 over \$50,000	Per permit	Per Occurrence	Delete	
Mechanical	\$100,000.01 to \$500,000	Per permit	Per Occurrence	Delete	
Mechanical	Plus per \$1,000 over \$100,000	Per permit	Per Occurrence	Delete	
Mechanical	\$500,000.01 to Up	Per permit	Per Occurrence	Delete	
Mechanical	Plus per \$1,000 over \$500,000	Per permit	Per Occurrence	Delete	
Plans	\$0.00 to \$3,000.00	Per permit	Per Occurrence	Delete	
Plans	\$3,000.01 to \$4,000	Per permit	Per Occurrence	Delete	
Plans	\$4,000.01 to \$5,000	Per permit	Per Occurrence	Delete	
Plans	\$5,000.01 to \$6,000	Per permit	Per Occurrence	Delete	
Plans	\$6,000.01 to \$7,000	Per permit	Per Occurrence	Delete	
Plans	\$7,000.01 to \$8,000	Per permit	Per Occurrence	Delete	
Plans	\$8,000.01 to \$9,000	Per permit	Per Occurrence	Delete	
Plans	\$9,000.01 to \$10,000	Per permit	Per Occurrence	Delete	
Plans	\$10,000.01 to \$11,000	Per permit	Per Occurrence	Delete	
Plans	\$11,000.01 to \$12,000	Per permit	Per Occurrence	Delete	
Plans	\$12,000.01 to \$13,000	Per permit	Per Occurrence	Delete	
Plans	\$13,000.01 to \$14,000	Per permit	Per Occurrence	Delete	
Plans	\$14,000.01 to \$15,000	Per permit	Per Occurrence	Delete	
Plans	\$15,000.01 to \$50,000	Per permit	Per Occurrence	Delete	
Plans	Plus per \$1,000 over \$15,000	Per permit	Per Occurrence	Delete	
Plans	\$50,000.01 to \$100,000	Per permit	Per Occurrence	Delete	
Plans	Plus per \$1,000 over \$50,000	Per permit	Per Occurrence	Delete	
Plans	\$100,000.01 to \$500,000	Per permit	Per Occurrence	Delete	
Plans	Plus per \$1,000 over \$100,000	Per permit	Per Occurrence	Delete	
Plans	Plus per \$1,000 over \$500,000	Per permit	Per Occurrence	Delete	
Plumbing	\$0.00 to \$3,000.00	Per permit	Per Occurrence	Delete	

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Planning and Development, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Plumbing	\$3,000.01 to \$4,000	Per permit	Per Occurrence	Delete	
Plumbing	\$4,000.01 to \$5,000	Per permit	Per Occurrence	Delete	
Plumbing	\$5,000.01 to \$6,000	Per permit	Per Occurrence	Delete	
Plumbing	\$6,000.01 to \$7,000	Per permit	Per Occurrence	Delete	
Plumbing	\$7,000.01 to \$8,000	Per permit	Per Occurrence	Delete	
Plumbing	\$8,000.01 to \$9,000	Per permit	Per Occurrence	Delete	
Plumbing	\$9,000.01 to \$10,000	Per permit	Per Occurrence	Delete	
Plumbing	\$10,000.01 to \$11,000	Per permit	Per Occurrence	Delete	
Plumbing	\$11,000.01 to \$12,000	Per permit	Per Occurrence	Delete	
Plumbing	\$12,000.01 to \$13,000	Per permit	Per Occurrence	Delete	
Plumbing	\$13,000.01 to \$14,000	Per permit	Per Occurrence	Delete	
Plumbing	\$14,000.01 to \$15,000	Per permit	Per Occurrence	Delete	
Plumbing	\$15,000.01 to \$50,000	Per permit	Per Occurrence	Delete	
Plumbing	Plus per \$1, 000 over \$15,000	Per permit	Per Occurrence	Delete	
Plumbing	\$50,000.01 to \$100,000	Per permit	Per Occurrence	Delete	
Plumbing	Plus per \$1, 000 over \$50,000	Per permit	Per Occurrence	Delete	
Plumbing	\$100,000.01 to \$500,000	Per permit	Per Occurrence	Delete	
Plumbing	Plus per \$1,000 over \$100,000	Per permit	Per Occurrence	Delete	
Plumbing	\$500,000.01 to Up	Per permit	Per Occurrence	Delete	
Plumbing	Plus per \$1,000 over \$500,000	Per permit	Per Occurrence	Delete	
<b>Commercial &amp; Multi-Family: Individual Permits by Type</b>					
Building		Per Unit	Per Occurrence	50.00	
Electrical (ex: electrical service replacement)		Per Unit	Per Occurrence	50.00	
Mechanical (ex: condenser and furnace replacement)		Per Unit	Per Occurrence	50.00	
Plumbing (ex: water heater replacement)		Per Unit	Per Occurrence	50.00	
Plan Review		Per Review	Per Occurrence	35.00	*
<b>Miscellaneous Fees:</b>					
<b>Solar Panel:</b>					
Base Fee		Per Application	Per Occurrence	85.00	*
Per Panel		Per Panel	Per Occurrence	5.00	*
Re-Roof: Base Fee <sup>(15)</sup>		Per Application	Per Occurrence	0.03	
<b>Windows and Doors:</b>					
Base Fee		Each	Per Occurrence	50.00	*
Per Door/Window		Each	Per Occurrence	3.00	*
Uncovered Deck		Per permit	Per Occurrence	70.00	*
Fence (min. \$70)		Per Linear Foot	Per Permit	0.25	
Accessory Building		Per permit	Per Occurrence	70.00	*
Swimming Pool (above-ground)		Per permit	Per Occurrence	70.00	*
Swimming Pool (below ground)		Per permit	Per Occurrence	245.00	*
Flatwork (Min. \$70)		Per Sq. Ft	Per Permit	0.11	
Lawn Irrigation		Per Permit	Per Occurrence	70.00	*
Construction registration		Each	Per Year	80.00	*
After Hours Inspection		Each	First 2 hours	200.00	*
After Hours Inspection - Additional per hour/fraction of hour after 2 hours		Per hour/fraction of hour	Per Inspection	100.00	*
Temporary electric service pole		Per Pole	Per Occurrence	35.00	*
Temporary final utility service (electric, water, or gas)		Per Service	Per Occurrence	Delete	
Right of Way Permit		Per permit	Per Occurrence	Delete	
Demolition (Residential)		Per structure	Per Occurrence	50.00	*
Demolition (Commercial)		Per structure	Per Occurrence	100.00	
Failed inspection penalty of any kind		Per inspection	Per Occurrence	50.00	*
Flood plain permit (1-2 family lots)		Per permit	Per Occurrence	50.00	*
Flood plain permit (Other Lots)		Per permit	Per Occurrence	70.00	*
Food dealer's permit		Per permit	Per year	70.00	
Landscape permit/R-3 and R-3F (with only one structure on one lot)		Per permit	Per Occurrence	35.00	*
Landscape permit /commercial and R-3A Multi-Family		Per permit	Per Occurrence	50.00	*
Mobile food service permit		Per unit	Per Occurrence	Delete	
Garage Sale Permit		Per Permit	Per Occurrence	5.00	*
Car Wash Permit		Per permit	Per Occurrence	15.00	*
Tent Permit		Per permit	Per Occurrence	10.00	*
<b>Appeals:</b>					
Construction board of appeals		Per request	Per Occurrence	275.00	*

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Planning and Development, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Zoning board of adjustments and appeals		Per request	Per Occurrence	275.00	*
<b>Certificates of Occupancy:</b>					
Lost or replacement (reprint)		Each	Per Issuance	5.00	*
New:		Each	Per Issuance	90.00	*
a. Partial/Temporary (First 30 Days)		Each	Per Issuance	90.00	*
b. Second Extension of 30 days		Each	Per Issuance	180.00	*
c. Third or more extensions of 30 days (each)		Each	Per Issuance	270.00	*
<b>Commercial kitchen hood permits:</b>					
Type I Hood (grease and smoke)		Each	Per Occurrence	Delete	
Type II Hood (smoke and/or steam)		Each	Per Occurrence	Delete	
<b>Mobile home park licenses:</b>					
1-20 units		Per license	Per Year	175.00	*
21-50 units		Per license	Per Year	275.00	*
51-120 units		Per license	Per Year	450.00	*
121-200 units		Per license	Per Year	690.00	*
201-300 units		Per license	Per Year	1,000.00	*
301 units and above		Per license	Per Year	1,300.00	*
Partial Inspection		Each	Per Inspection	35.00	*
<b>Off Premise Signs:</b>					
Off Premise Temporary Sign Permit		Each	Per Year	25.00	*
Each additional sign tag in same calendar year		Each	Per Year	1.00	*
<b>Billboard:</b>					
Billboard		Per permit	Per Occurrence	375.00	*
Annual Registration		Per Sign	Per Year	40.00	*
<b>On-Premise Signs:</b>					
Individual Wall or Ground Sign		Each	Per Permit	70.00	*
Group Wall or Ground Sign		Each	Per Permit	120.00	*
Portable Sign		Annual	Per Permit	25.00	*
Temporary On Premise Sign		5 days	Per Occurrence	5.00	*
<b>Replat Application:</b>					
1 to 10 acres		Per application	Per Occurrence	Delete	
10 to 50 acres		Per application	Per Occurrence	Delete	
50 acres and above		Per application	Per Occurrence	Delete	
<b>Site Disturbance:</b>					
1 to 10 acres		Per acre	Per Occurrence	Delete	
10 to 50 acres		Per acre	Per Occurrence	Delete	
50 acres and above		Per acre	Per Occurrence	Delete	
<b>Code Enforcement Fees:</b>					
Abatement restitution administrative fee		Per event	Per Occurrence	120.00	*
<sup>(9)</sup> Current Amount Is \$300 Plus \$25 Per Lot;					
<sup>(10)</sup> Current Amount Is \$400 Plus \$25 Per Lot/Change Number Of Acres To 11-50;					
<sup>(11)</sup> Current Amount Is \$500 Plus \$25 Per Lot/Change Number Of Acres To 51 & Up					
<sup>(12)</sup> \$0.21 per square foot based on the total square footage under roof with a minimum base fee of \$100.					
<sup>(13)</sup> \$0.20 per square foot based on the total square footage under roof with a minimum base fee of \$200.					
<sup>(14)</sup> MINIMUM PERMIT FEE: \$200 - Moving fee from a Value Based Fee to a Square Foot Fee. This fee includes permits for structure, electrical, mechanical, plumbing, plan reviews and required inspections.					
<sup>(15)</sup> \$0.03 per square foot based on the total square footage, with a minimum base fee of \$35.					
<b>Police Department</b>					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Accident Reports		Per report	Per Year	6.00	*
Background Checks		Per check	Per Occurrence	6.00	
Certified Police Copies		Per page	Per Year	2.00	*
Fingerprinting		Per card	Per Occurrence	6.00	
Jail Phone Fee (local)		Per minute	Per Occurrence	0.50	*
Jail Phone Fee (long distance)		Per minute	Per Occurrence	0.25	*
Open Records Requests (Postage add'l if applicable)		Per page	Per Request	0.10	*
Peddler Permit		Per permit	Per Year	75.00	
Police Reports		Per page	2 hours	0.10	*
Police Rotation List Privilege Permit (requested by tow service companies)		Per list	Annual	50.00	*

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Police Department, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Second Hand Dealer Permit		Per permit	Bi-annual	40.00	
Taxi Driver Lost Replacement		Per lost permit	Per Occurrence	10.00	*
Driver Permit (transportation services)		Per permit	Per Year	30.00	

**Utility Collections**

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
After hours service - unscheduled request received after 5:00pm Monday - Friday; also scheduled and unscheduled request for Saturdays, Sundays and legal holidays.		Per Request	Per Occurrence	40.00	*
Alphabetical listing of accounts		Per Request	Per Occurrence	35.00	*
Annual itemized bill, per account		Per account	Per Occurrence	3.00	*
Broken lock fee - assessed if a customer breaks or damages the meter lock installed by city personnel		Per incident	Per Occurrence	100.00	*
Broken meter box		Per Meter Box	Per Occurrence	50.00	*
Broken meter eyelets		Per Meter Box	Per Occurrence	100.00	*
Collection fee for delinquent accounts where service call is already being made		Per Account	Per Occurrence	Delete	

**Commercial Meter Deposits:**

3/4" and 5/8" meters		Per Meter	Per Occurrence	75.00	*
1" meter		Per Meter	Per Occurrence	150.00	*
1 1/2 meters		Per Meter	Per Occurrence	200.00	*
2" meters		Per Meter	Per Occurrence	300.00	*
3" meters		Per Meter	Per Occurrence	400.00	*
4" meters		Per Meter	Per Occurrence	500.00	*
6" meters		Per Meter	Per Occurrence	700.00	*
8" meters		Per Meter	Per Occurrence	900.00	*
Service Call - cutting off for repairs and turning back on 8:00am - 5:00pm Monday - Friday (to include emergency cut-off)		Per Shut-off	Per Occurrence	25.00	*
Delinquent account charge/reconnection fee - assessed if payment is not received by the close of business on the delinquent date, the 22nd day from the billing date or mailing date		Per delinquency	Per Occurrence	25.00	*
Delinquent garbage only late charge - assessed if payment is not received by discontinued the 22nd day from the billing date or mailing date		Per delinquency	Per Occurrence	10.00	*
Disconnection of utility services resulting from violation of wastewater system discharge prohibitions/ reconnect fee		Per disconnection	Per Occurrence	25.00	*
Emergency cut off - during business hours		Per Instance	Per Occurrence	Delete	
Grease trap self cleanser application		Per Application	Per Occurrence	Delete	
If after a water meter has been pulled, an attempt to obtain water from the city in any manner other than through a meter has been made		Per event	Per Occurrence	100.00	*
Illegal turn on - water is turned on by anyone other than the authorized water department personnel.		Per event	Per Occurrence	75.00	*
Late penalty - assessed if payment is not received by the close of business on the due date, the 15th day from billing date or mailing date.		Per Late Payment	Per Occurrence	10.00	*
Meter check (pull and test), if meter is not faulty		Per instance	Per Occurrence	75.00	*

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Utility Collections, [cont'd]						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
Meter check (when request made by the account holder and reading is determined to be correct)		Per instance	Per Occurrence	25.00	*	
New account fee		Per account	Per Occurrence	25.00	*	
<b>Residential Meter Deposits:</b>						
3/4" and 5/8" meters		Per Meter	Per Occurrence	60.00	*	
1" meters		Per Meter	Per Occurrence	60.00	*	
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
1 1/2 meters		Per Meter	Per Occurrence	150.00	*	
2" meters		Per Meter	Per Occurrence	200.00	*	
Returned check late charge - assessed if returned check not redeemed by disconnect date the 7th day from the mailing date		Per Returned Check	Per Occurrence	25.00	*	
Transferring service		Per transfer	Per Occurrence	25.00	*	
Transporter Manifest Book		Per manifest	Per Occurrence	Delete		
Transporter permit		Per permit	Per Occurrence	Delete		
Wastewater system use permit application (original, revised or renewal) for significant industrial and categorical users		Per application	Per Occurrence	Delete		
<b>Public Works Department</b>						
<b>Public Works - Engineering</b>						
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause	
<b>Subdivision Construction Plan Review:</b>						
1 to 10 acres		Per acre	Per Occurrence	250.00	*	
10 to 50 acres		Per acre	Per Occurrence	350.00	*	
50 acres and above		Per acre	Per Occurrence	500.00	*	
<b>Final Conformance Inspection of Public Infrastructure:</b>						
Residential Subdivision		Per inspection	Per Occurrence	25.00	*	
Commercial - 1 to 10 acres		Per inspection	Per Occurrence	50.00	*	
Commercial - over 10 to 50 acres		Per inspection	Per Occurrence	125.00	*	
Commercial - over 50 acres and above		Per inspection	Per Occurrence	200.00	*	
Public Infrastructure Acceptance Re-Inspection		Per inspection	Per Occurrence	50.00	*	
Stormwater Management Site Plan Pre-Acceptance Inspection		Per Inspection	Per Occurrence	50.00	*	
ROW Cuts Inspection		Per inspection	Per Occurrence	50.00	*	
Right of Way Permit		Per Permit	Per Occurrence	50.00	*	
<b>Land / Site Disturbance Review and Permit:</b>						
1 to 10 acres		Per Permit	Per Occurrence	160.00	*	
10 to 50 acres		Per Permit	Per Occurrence	180.00	*	
50 acres and above		Per Permit	Per Occurrence	200.00	*	
<b>Floodplain Development Permit:</b>						
Floodplain Development Permit		Per Permit	Per Occurrence	50.00		
<b>Network Node Permit:</b>						
Network Node Permit Fee - 1 to 5 Network Nodes		Per Application	Per Occurrence	500.00	*	
Network Node Permit Fee - 6 to 30 Network Nodes		Per Application	Per Occurrence	500.00 + 250.00 for each over 5 Nodes	*	
Excavation over 18 inch deep / setting pole		Per Application / pole	Per Occurrence	1,000.00	*	
<b>Technology Fee</b>						
Construction Plan, ROW Permit, LDP / SDP, Node Permit		Per Permit	Per Occurrence	10.00		
<b>Engineering - Water and Sewer Related Charges:</b>						
Water / Sewer Main Public Infrastructure Tap Inspection		Per Inspection	Per Occurrence	50.00	*	
Septic System elimination fee - approved by City Council		Per Elimination	Per Occurrence	2,150.00	*	

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

Public Works Department, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Broken meter eyelets		Per Meter Eyelet	Per Occurrence	100.00	*
Emergency cutoff		Per Cutoff	Per Occurrence	40.00	*
Fire Hydrant deposit charge		Per Hydrant	Per Occurrence	2,000.00	*
Move a fire hydrant		Per Hydrant	Per Occurrence	25.00	*
Grease trap self cleanser application		Per Application	Per Occurrence	50.00	*
Transporter Manifest Book		Per manifest	Per Occurrence	15.00	*
Transporter permit		Per permit	Per Occurrence	100.00	*
Wastewater system use permit application (original, revised or renewal) for significant industrial and categorical users		Per application	Per Occurrence	250.00	*
<b>Return Flow:</b>					
The return flow in gallons is determined by multiplying the water meter consumption, less three thousand (3,000) gallons minimum, times the return flow factor for each specific classification (i.e., usage 10,000 gallons minus 3,000 gallon minimum = 7,000 gallons; 7,000 gallons x 90% flow factor = 6,300 gallons)					
Apartments, motels, etc.		Per Gallon	Per Occurrence	0.90	*
Commercial		Per Gallon	Per Occurrence	0.90	*
Industrial		Per Gallon	Per Occurrence	0.90	*
Laundries and Car Wash		Per Gallon	Per Occurrence	0.90	*
Mobile Home Parks		Per Gallon	Per Occurrence	1.00	*
Outside City Commercial		Per Gallon	Per Occurrence	1.80	*
Outside City Residential		Per Gallon	Per Occurrence	2.00	*
Residential		Per Gallon	Per Occurrence	1.00	*
ROW Cuts Inspection		Per inspection	Per Occurrence	50.00	*
Sewer Line CCTV re-inspection <sup>(16)</sup>		Per foot	Per Occurrence	1.15	*
<b>Stonetree Golf Course Irrigation:</b>					
Meter rates for StoneTree Golf Course Irrigation is equal to the amount charged by Bell Co WCID to the City of Killeen.	All Gallons	Per 1,000 Gallons	Per Occurrence	0.65	*
Meter rates for StoneTree Golf Course reuse irrigation is equal to the amount charged by Bell Co WCID to the City of Killeen.	All Gallons	Per 1,000 Gallons	Per Occurrence	0.29	*
Stormwater Management Site Plan Pre-Acceptance Inspection		Per Inspection	Per Occurrence	50.00	*
<b>Water Meters (Deposits):</b>					
3/4" & 5/8" - Residential		Per Meter	Per Occurrence	Delete	
1" - Residential		Per Meter	Per Occurrence	Delete	
1-1/2" - Residential		Per Meter	Per Occurrence	Delete	
2" - Residential		Per Meter	Per Occurrence	Delete	
3" - Residential		Per Meter	Per Occurrence	Delete	
4" - Residential		Per Meter	Per Occurrence	Delete	
6" - Residential		Per Meter	Per Occurrence	Delete	
8" - Residential		Per Meter	Per Occurrence	Delete	
3/4" & 5/8" - Commercial		Per Meter	Per Occurrence	Delete	
1" - Commercial		Per Meter	Per Occurrence	Delete	
1-1/2" - Commercial		Per Meter	Per Occurrence	Delete	
2" - Commercial		Per Meter	Per Occurrence	Delete	
3" - Commercial		Per Meter	Per Occurrence	Delete	
4" - Commercial		Per Meter	Per Occurrence	Delete	
6" - Commercial		Per Meter	Per Occurrence	Delete	
8" - Commercial		Per Meter	Per Occurrence	Delete	
<b>Water Meters (Base charge if builder installs tap):</b>					
3/4"		Per Meter	Per Occurrence	200.00	*
1"		Per Meter	Per Occurrence	250.00	*
1-1/2"		Per Meter	Per Occurrence	350.00	*
2"		Per Meter	Per Occurrence	1,400.00	*
Construction tap - actual cost of meter plus minimum rate per month		Per Meter	Per Occurrence	300.00	*
8" - Commercial		Per Meter	Per Occurrence	900.00	*
<b>Water Meters (Tap charge included when city installs water service line, meter, and box in established subdivision):</b>					
3/4" - Short Service		Per Meter	Per Occurrence	500.00	*
1" - Short Service		Per Meter	Per Occurrence	650.00	*
1-1/2" - Short Service		Per Meter	Per Occurrence	1,200.00	*
2" - Short Service		Per Meter	Per Occurrence	2,500.00	*
3/4" - Long Service		Per Meter	Per Occurrence	800.00	*
1" - Long Service		Per Meter	Per Occurrence	950.00	*
1-1/2" - Long Service		Per Meter	Per Occurrence	1,500.00	*

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

**Public Works Department, [cont'd]**

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
2" - Long Service		Per Meter	Per Occurrence	2,800.00	*
Water Meter Tap Fees		Per Inspection	Per Occurrence	see code	*
Water/Sewer Main Public Infrastructure Tap Inspection		Per Inspection	Per Occurrence	50.00	*

<sup>(16)</sup> These costs are added to the public infrastructure acceptance re-inspection fee

**Recreation Services - Animal Services**

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Adoption	Sterilized	Per animal	Per adoption	40.00	
Breeder License (2 litters per year, per household)		Per Litter	Up to twice a Year	250.00	*
Cremation	0 - 30 lbs.	Per animal	Per Occurrence	30.00	
Cremation	31 - 60 lbs.	Per animal	Per Occurrence	60.00	
Cremation	61 - 90 lbs.	Per animal	Per Occurrence	80.00	
Cremation	91 lbs. and over	Per animal	Per Occurrence	100.00	
Live Trap Deposit <sup>(22)</sup>		Per trap	Per Occurrence	25.00	*
Microchip		Per animal	Per Occurrence	15.00	*
Owner Surrender	Sterilized	Per surrender	Per Occurrence	25.00	
Owner Surrender	Not sterilized	Per surrender	Per Occurrence	75.00	
Quarantine Boarding		Per day	Per Occurrence	20.00	
Redemption	1st Occurrence	Per redemption	Per Occurrence	20.00	
Redemption <sup>(23)</sup>	2nd Occurrence	Per redemption	Per Occurrence	40.00	*
Redemption	3rd+ Occurrence	Per redemption	Per Occurrence	100.00	*
Redemption Boarding Fee		Per day	Per Occurrence	15.00	
Leashes		Per animal	Per Occurrence	0.00	*
Pet Carriers		Per animal	Per Occurrence	0.00	*
Intake vaccinations		Per animal	Per Occurrence	7.50	

<sup>(22)</sup> Refundable upon return of trap

<sup>(23)</sup> Rate change will be submitted to City Council for consideration

**Recreation Services - Aquatics (Family Aquatics Center & Long Branch Pool)**

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Additional Family Member (in excess of family plan)		Per Family Member	Per Occurrence	20.00	*
After hours reservation		Per Reservation	Per Occurrence	Delete	
FAC Concession Opt Out fee to bring food/drink into facility		Per reservation	Per Occurrence	Delete	
FAC Daily Adult: Non-resident	Non-resident	Per day for ages 17-54	Daily	Delete	
FAC Daily Adult		Per day for ages 17-54	Daily	7.00	*
FAC Daily Senior	Resident	Per day for ages 55+	Daily	5.00	*
FAC Daily Senior	Non-resident	Per day for ages 55+	Daily	Delete	
FAC Daily Youth	Resident	Per day for ages 3 and under	Daily	0.00	*
FAC Daily Youth	Resident	Per day for ages 4-16	Daily	6.00	*
FAC Entire Park Rental		Per reservation	Every 2 hours	625.00	*
FAC Pool Reservation - Competitive Pool		Each	Per Year	100.00	*
FAC Season Pass Adult	Non-resident	Each for ages 17-54	Per Year	Delete	
FAC Season Pass Adult	Resident	Each for ages 17-54	Per Year	100.00	*
FAC Season Pass Family <sup>(17)</sup>	Non-resident	Each	Per Year	Delete	
FAC Season Pass Family <sup>(17)</sup>	Resident	Each	Per Year	175.00	*
FAC Season Pass Senior	Non-resident	Each for ages 55+	Per Year	Delete	
FAC Season Pass Senior	Resident	Each for ages 55+	Per Year	75.00	*
FAC Season Pass Youth	Non-resident	Each for ages 3 and under	Per Year	Delete	

\* **Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.**

Recreation Services - Aquatics, [cont'd]					
Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
FAC Season Pass Youth	Resident	Each for ages 4-16	Per Year	75.00	*
FAC Umbrella Rental <sup>(18)</sup>		Per reservation	Per Occurrence	150.00	*
Family Aquatic Center Additional Hour	Per additional hour	Per reservation	Per reservation	300.00	
LBP Pool Admittance	Adult	Daily	Per Occurrence	3.00	*
LBP Pool Admittance	Youth (12 and under) and Senior	Daily	Per Occurrence	2.00	*
LBP Pool Pass	Additional Family Member (above six)	Daily	Per Occurrence	10.00	*
LBP Pool Pass	Adult	Each	Per Year	60.00	*
LBP Pool Pass	Family (up to six members)	Per Family	Per Year	120.00	*
LBP Pool Pass	Youth or Senior	Each	Per Year	35.00	*
LBP Pool Rental		Per reservation	Every 2 hours	250.00	*
LGI Certification	Non-employee	Per Course	Per Occurrence	200.00	*
Lifeguard (minimum of two if pool is reserved)		Per Course	Per Occurrence	20.00	*
Lifeguard Training	Non-employee	Per Course	Per Occurrence	150.00	*
Swim Lessons		Per reservation	Per Occurrence	50.00	*
Water Safety Instructor (WSI)	Non-employee	Per Course	Per Occurrence	200.00	*
Locker Rental <sup>(19)</sup>		Each	Per Occurrence	1.50	

<sup>(17)</sup> Includes two-hour umbrella reservation per visit

<sup>(18)</sup> Twenty-five admission tickets provided

<sup>(19)</sup> Locker Use Fee Rental

**Recreation Services - Athletics**

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Youth Volleyball		Per Individual	Per Occurrence	50.00	*
Youth Late Registration		Per Individual	Per Occurrence	10.00	
Youth Kickball		Per Individual	Per Season	50.00	
Youth Futsal		Per Individual	Per Occurrence	50.00	*
Youth Football		Per Individual	Per Season	50.00	*
Youth Early Registration		Per Individual	Per Season	26.00	
Youth Basketball		Per Individual	Per Occurrence	50.00	*
Youth Baseball/Softball		Per Individual	Per Season	50.00	*
Youth Soccer		Per Individual	Per Season	50.00	
Select Team Registration		Per Team	Per Season	300.00	
Multi-Child Registration Discount		Per Individual	Per Season	5.00	
Day Camp		Per Child	Weekly	60.00	*
Adult Volleyball		Per Team	Per Season	200.00	
Adult Softball		Per Team	Per Season	300.00	
Adult Soccer		Per Team	Per Occurrence	300.00	
Adult Pickleball Team		Per Team	Per Season	30.00	
Adult Pickleball Individual		Per Individual	Per Season	15.00	
Adult Late Registration		Per Team	Per Occurrence	50.00	*
Adult Kick Ball		Per Team	Per Occurrence	150.00	
Adult Football		Per Team	Per Season	200.00	
Adult Basketball (5V5)		Per Team	Per Season	275.00	*
Adult Basketball (3V3)		Per Team	Per Season	125.00	

**Killeen Community Center**

Gym Day Pass		Per day	Per occurrence	2.00	
Gym Pass Month		Per Month	Per occurrence	25.00	
Gym Rental		Every 2hrs	Per occurrence	155.00	
Gym Rental Deposit		Per rental	Per occurrence	100.00	

**Recreation Services - Cemetery**

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
<b>Burial Spaces:</b>					
Non-resident Adult		Per burial space	Per Occurrence	1,635.00	*
Non-resident Infant		Per burial space	Per Occurrence	275.00	*
Resident Adult		Per burial space	Per Occurrence	1,000.00	*
Resident Infant		Per burial space	Per Occurrence	200.00	*
<b>Cremations:</b>					
Opening/Closing no setup		Per cremation	Per Occurrence	100.00	*
Opening/Closing with a chair/carpet setup under pavilion or at gravesite		Per cremation	Per Occurrence	200.00	*
<b>Infant Opening/Closing:</b>					
No setup		Per ceremony	Per Occurrence	75.00	*
Opening/Closing with a chair/carpet setup under pavilion or at gravesite		Per ceremony	Per Occurrence	87.50	*

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

## Recreation Services - Cemetery, [cont'd]

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
<b>Other Fees:</b>					
Chair/Carpet Setup: Pavilion or gravesite		Per setup	Per Ceremony	37.00	*
Infant Disinterment		Per disinterment	Per Occurrence	262.00	*
<b>VA Marker Installations:</b>					
Bronze VA Marker Installation with cemetery concrete base		Per marker	Per Occurrence	75.00	*
Bronze VA Marker Installation with supplied granite base		Per marker	Per Occurrence	50.00	*
Flat VA Marker Installation		Per marker	Per Occurrence	50.00	*
Upright VA Marker Installation		Per marker	Per Occurrence	100.00	*

## Recreation Services - Killeen Community Center Operations

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Attendant Fee (outside of normal hours)		Per hour	Per Occurrence	25.00	*
<b>Non-Profit Rates:</b>					
Community Room (G500 and G600)		Every 2 hours	Per reservation	20.00	*
Community Room (G500 and G600)		Per day	Per reservation	100.00	*
Multi-Purpose Room		Every 2 hours	Per reservation	20.00	*
Multi-Purpose Room		Per day	Per reservation	100.00	*
Room 150/W200		Every 2 hours	Per reservation	60.00	*
Room 150/W200		Per day	Per reservation	250.00	*
<b>Non-Resident Rates:</b>					
Community Room (G500 and G600)		Every 2 hours	Per reservation	70.00	*
Community Room (G500 and G600)		Per day	Per reservation	205.00	*
Multi-Purpose Room		Every 2 hours	Per reservation	70.00	*
Multi-Purpose Room		Per day	Per reservation	205.00	*
Room 150/W200		Every 2 hours	Per reservation	100.00	*
Room 150/W200		Per day	Per reservation	295.00	*
<b>Resident Rates:</b>					
Community Room (G500 and G600)		Per day	Per reservation	150.00	*
Multi-Purpose Room		Every 2 hours	Per reservation	30.00	*
Multi-Purpose Room		Per day	Per reservation	150.00	*
Room 150/W200		Every 2 hours	Per reservation	75.00	*
Room 150/W200		Per day	Per reservation	265.00	*

## Recreation Services - Lions Club Park Operations

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
*					
<b>Residents:</b>					
Adult Annual		Per Membership	Per Year	160.00	*
Adult Monthly		Per Membership	Per Month	20.00	
Adult Quarterly		Per Membership	Per Quarter	Delete	
Day Pass		Per day	Per occurrence	5.00	*
Family Annual		Per Family	Per Year	460.00	*
Family Monthly		Per Membership	Per Month	45.00	*
Family Quarterly		Per Membership	Per Quarter	Delete	
Senior Citizen Annual		Per Membership	Per Year	100.00	*
Senior Citizen Monthly		Per Membership	Per Month	10.00	*
Senior Citizen Quarterly		Per Membership	Per Quarter	Delete	
Youth Annual		Per Membership	Per Year	100.00	*
Youth Monthly		Per Membership	Per Month	15.00	
Youth Quarterly		Per Membership	Per Quarter	Delete	

## Recreation Services - Parks &amp; Public Grounds

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Amphitheater		Per day	Per Occurrence	325.00	
Amphitheater with no admission fee		Per day	Per Occurrence	Delete	
Conder Park Basketball Court Rental		Per Court - Every 2 hrs.	Per Occurrence	75.00	*
Davis Baseball Field-1		Per Field	Per Occurrence	250.00	
Davis Baseball Field-2		Per Field	Per Occurrence	250.00	
Graffiti Removal Fee- Paint Over		Per additional hour	Per Occurrence	25.00	*
Graffiti Removal Fee- Paint Over		Per hour	Per Occurrence	50.00	*
Graffiti Removal Fee- Power Wash		Per additional hour	Per Occurrence	25.00	*

\* Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.

**Recreation Services - Parks & Public Grounds <sup>(3)</sup>, [cont'd]**

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Graffiti Removal Fee- Power Wash		Per initial 2 hours of Labor	Per Occurrence	150.00	*
Killeen Athletic Complex <sup>(19)</sup>		Per Field	Per Occurrence	250.00	
Lighting for Fields		Per Use	Per Occurrence	25.00	
Lions Club Park Baseball Field Rental		Per Field	Per Occurrence	250.00	
Lions Club Park Softball Field Rental		Per Field	Per Occurrence	250.00	
Lions Club Park Multi-Purpose Fields <sup>(19)</sup>		Per Field	Per Occurrence	250.00	
Baseball & Softball Field Deposit (refundable)		Per Field	Per Occurrence	0.00	*
Long Branch Park Basketball Court Rental		Per Court - Every 2 hrs.	Per Occurrence	75.00	*
<b>Non-resident Fees:</b>					
AA Lane Park Pavilion		Non-resident Fee	Per Occurrence	Delete	
Andy K. Wells Pavilion		Non-resident Fee	Per Occurrence	Delete	
Conder Park Pavilion		Non-resident Fee	Per Occurrence	Delete	
Crawford Drever Pavilion		Non-resident Fee	Per Occurrence	Delete	
Long Branch Park Pavilion <sup>(19)</sup> (Oct 2 - Spring Break)		Non-resident Fee	Per Occurrence	Delete	
Long Branch Park Pavilion <sup>(19)</sup> (Spring Break - Oct 1)		Non-resident Fee	Per Occurrence	Delete	
Long Branch Park Pavilion <sup>(20)</sup>		Non-resident Fee	Per Occurrence	Delete	
Lou Hansen Pavilion		Non-resident Fee	Per Occurrence	Delete	
Marlboro Park Pavilion		Non-resident Fee	Per Occurrence	Delete	
Maxdale Park Pavilion		Non-resident Fee	Per Occurrence	Delete	
Rotary Park Pavilion		Non-resident Fee	Per Occurrence	Delete	
Timber Ridge Pavilion		Non-resident Fee	Per Occurrence	Delete	
<b>Resident Fees:</b>					
AA Lane Park Pavilion		Resident Fee	Per Occurrence	50.00	
Andy K. Wells Pavilion		Resident Fee	Per Occurrence	50.00	
Conder Park Pavilion		Resident Fee	Per Occurrence	50.00	*
Crawford Drever Pavilion		Resident Fee	Per Occurrence	50.00	
Long Branch Park Pavilion <sup>(19)</sup> (Oct 2 - Spring Break)		Resident Fee	Per Occurrence	100.00	
Long Branch Park Pavilion <sup>(19)</sup> (Spring Break - Oct 1)		Resident Fee	Per Occurrence	100.00	*
Long Branch Park Pavilion <sup>(20)</sup>		Resident Fee	Per Occurrence	50.00	*
Lou Hansen Pavilion		Resident Fee	Per Occurrence	50.00	
Marlboro Park Pavilion		Resident Fee	Per Occurrence	50.00	
Maxdale Park Pavilion		Resident Fee	Per Occurrence	50.00	
Rotary Park Pavilion		Resident Fee	Per Occurrence	50.00	*
Timber Ridge Pavilion		Resident Fee	Per Occurrence	50.00	
Skate Park Rental		Per park	Per Occurrence	150.00	*

<sup>(19)</sup> All deposit changes were made by the Department Head.

<sup>(20)</sup> Rate change will be submitted to City Council for consideration

**Recreation Services - Recreation <sup>(21)</sup>**

Type	Measurement	Unit	Frequency	Amount	Legacy Fee Clause
Recreation Lessons/Clinics		20/80 Split with Instructor	Per Occurrence	0.20	*
5K Registration		Per registration all ages	Per Occurrence	20.00	*
5K Registration- Late		Per late registration all ages	Per Occurrence	25.00	*
Daddy Daughter Dance		Per couple	Per Occurrence	25.00	*
Daddy Daughter Dance- Add		Per additional daughter	Per Occurrence	20.00	*
Mother Daughter Sleepover		Per person	Per Occurrence	25.00	*

<sup>(21)</sup> The City of Killeen Golf Course is managed by Billy Casper Golf. For all golf course related fees, please visit their website at <https://www.stonetreegc.com/golf>

\* **Legacy Fee Clause: Fee will remain as previously approved by Financial Governance Policy as adopted February 26, 2019.**