

WELCOME to the City of Killeen Community Planning Meeting!

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The Community Planning Meeting will begin shortly.
Please take a few minutes to complete the Community Priorities
Survey.



www.surveymonkey.com/r/2LMBQWQ





CITY OF KILLEEN, TEXAS
2025 – 2029 CONSOLIDATED PLAN
2025 ANNUAL ACTION PLAN
2025 ANALYSIS OF IMPEDIMENTS

February 13, 2025

Community Planning Meeting

Consolidated Plan 24 CFR Part 91



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- In 1995, HUD announced that “Entitlement Communities” must complete a Consolidated Strategic Plan, once every 5 years.
 - Applied to Jurisdictions/ Entitlement Communities receiving CDBG, HOME, Emergency Solutions Grant (ESG), and Housing Opportunities for People with Aids (HOPWA).
 - Requires a Strategic Plan identifying the jurisdiction’s priority needs for funding, analytical assessment of needs, programs designed to address needs.
 - The Annual Plan applies funding received each year to Consolidated Plan programs and priorities.

Consolidated Plan 2025 – 2029

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- The Consolidated Plan is a strategic plan designed to identify and addresses community needs (24 CFR Part 21).
 - ▣ Housing
 - ▣ Economic Development
 - ▣ Public Services – Community, Social, Human, and Health
 - ▣ Public Facilities and Public Infrastructure
 - ▣ Supplemental Funding – COVID-19 Pandemic, HOME-ARP, Disaster Recovery

Purpose of the Community Planning Meeting

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- To receive input for City of Killeen 2025-2029 Consolidated Plan.
- A Community Information Process is used to gather input in preparing the plan.



Consolidated Appropriations Act 2024

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- ❑ Enacted by Congress March 8, 2024.
- ❑ Appropriated to U.S. Department of Housing and Urban Development (HUD) for allocation to entitlement communities.
- ❑ Total National Formula Grant Funding for Grants:

CDBG 2024
\$3,700,000,000

HOME 2024
\$1,800,000,000

Annual Allocation of Funds

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The Annual Action Plan allocates funding among seven key areas of needs that are generally eligible for program funding.

Community Facilities

Community Services

Infrastructure

Neighborhood Services

Special Needs Services

Economic Development

Housing

Note: Due to the varying requirements applicable to the CDBG programs, and limited funds available, not all eligible needs can be addressed with HUD funds.

CDBG PY24 Entitlement: \$1,326,229

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Use	Percentage	Amount
Housing, Pub. Facilities & Improvements, Code Enforcement, other eligible CDBG activities	65%	\$ 862,048.85*
Administration	20%	\$ 265,245.80
Public Services	15%	\$ 198,934.35
TOTAL	100%	\$ 1,326,229.00

*Reprogrammed funds (\$20,121.73) from previous program year were allocated to this category for a total of \$882,170.58.

HOME Grant PY24 Entitlement: \$533,770

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Use	Percentage	Amount
Affordable Housing Activities	75%	\$ 400,327.50
Community Housing Development Organization (CHDO) Set-aside	15%	\$ 80,065.50
Administration	10%	\$ 53,377.00
TOTAL	100%	\$ 533,770.00



CDBG and HOME Grant Activities

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- CDBG activities must meet a national objective:
 - ▣ Benefit low- and moderate-income persons
 - ▣ Aid in the prevention or elimination of slum and blight
 - ▣ Respond to natural disasters/urgent need
- HOME activities must be used for affordable housing initiatives:
 - ▣ Development or redevelopment of units for tenants and owners, or rental assistance programs

Qualification for Funding

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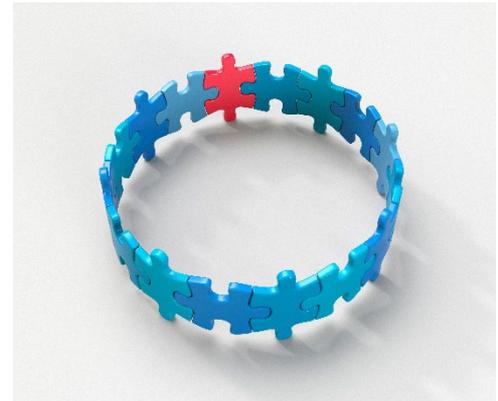
- **Area:** 51% or more of the persons in a census tract earn incomes at 80% or below of the Area Median Income (AMI).
- **Household:** HUD Income Eligibility = 80% of the AMI.
 - ▣ City of Killeen AMI for a household of 4 persons is \$75,300

Household Size	80% Income Limits
1	\$42,200
2	\$48,200
3	\$54,250
4	\$60,250
5	\$65,100

Overview: Consolidated Plan

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- Community Engagement
- Priority Needs for 2025-2029 Consolidated Plan
- Analytical Components
 - ▣ Housing Market Analysis
 - ▣ Housing and Homeless Needs Assessment
 - ▣ Non-Housing Community Development
 - ▣ Needs Assessment
 - ▣ 5-Year Strategic Plan



Overview: Analysis of Impediments to Fair Housing Choice

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Identify Acts of Discrimination

Identify Impediments to Fair Housing

Remedial Actions

Community Engagement



Element of Consolidated Plan Process

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Strategic Plan Priority Needs Categories

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Housing

Economic
Development

Non-Housing
Community
Development

Public
Services

Other Needs

Housing Priority Needs

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Housing
Rehabilitation

Housing
Assistance -
Home-ownership

Affordable
Housing
Development

Workforce
Housing

Neighborhood
Revitalization

Demolition –
Removal of Slum
and Blight

Economic Development Priority Needs

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Technical Assistance to
Small Business



Job Creation, Employment
Training, Workforce
Development



Workforce Readiness –
Major Industry Local Job
Training, Local Recruitment



Education, Apprenticeship,
Industry Labor Force
Development

Non-Housing Community Development Priority Needs

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Public and
Community Facilities



Homeless Facilities –
Transitional Housing



Public Improvements
– Infrastructure
Expansion



Parks and Recreation



Economic
Development and
Job Creation



Education and Job
Training

Public Services Priority Needs

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Youth and Senior
Services

Homeless
Prevention –
Homeless
Services

Transitional
Housing –
Domestic
Violence

Healthcare
Services – Mental
Health

Meals – Food
Insecurities

Transportation

Other Priority Needs

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- ❑ Disaster Resistance – Disaster Recovery 
- ❑ Infrastructure Expansion 
- ❑ Industry Expansion – Local Workforce Training and Recruitment 
- ❑ Barriers to Affordable Housing Development 
- ❑ Impediments to Fair Housing 
 - ❑ Fair Housing Education and Outreach, Fair Housing Law and Enforcement
 - ❑ Cost of Housing and Cost Burdens
 - ❑ Condition of Housing
 - ❑ Limited Supply of Affordable Housing
 - ❑ Concentrated Poverty, Race-Ethnicity, Public and Assisted Housing
 - ❑ Disaster Recovery and Prevention



HOME-ARP PROGRAM

HOME-American Rescue Plan



Home-American Rescue Plan (ARP)

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- ❑ Appropriated under Section 3205 of the American Rescue Plan Act of 2021 (P.L. 117.2).
- ❑ Funding to reduce homelessness and increase housing stability for the benefit of qualifying individual/families who are homeless, at risk of homelessness, or are in other vulnerable populations.
 - ▣ Eligible Activities:
 - Supportive Services
 - Acquisition and Development of Non-Congregate Shelters
 - Tenant Based Rental Assistance (TBRA)
 - Development and support of Affordable Rental Housing

QUALIFIED POPULATIONS (QP)

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Homeless (as defined in 24 CFR 91.5)

At-Risk of Homelessness (as defined in 24 CFR 91.5).

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, or Human Trafficking (as defined by HUD).

Other Populations: (1) Other Families Requiring Services or Housing Assistance to Prevent Homelessness, (2) At Greatest Risk of Housing Instability

City of Killeen HOME-ARP Set-Asides

Eligible Activity	Amount of Funding*	Percent of Grant	Statutory Max. Limit
Supportive Services	\$ 700,000.00	40%	N/A
Acquisition and Development of Non-Congregate Shelters*	\$ 500,000.00	28%	N/A
Tenant Based Rental Assistance(TBRA)	\$ 111,844.85	6%	N/A
Development of Affordable Rental Housing*	\$ 200,000.00	11%	N/A
Non-Profit Operating	\$0.00	0%	5%
Non-Profit Capacity Building	\$0.00	0%	5%
Administration and Planning	\$ 266,796.15	15%	15%
Total HOME-ARP Allocation	\$1,778,641.00	100%	100%



SECTION 108 LEGACY CHALLENGE

Loan Pool

HUD's Section 108 Legacy Challenge

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The Section 108 Loan Guarantee program allows a CDBG entitlement community to borrow **up to 5 times its CDBG allocation** using flexible, federally-backed financing.



With the Section 108 Legacy Challenge HUD, is targeting up to \$250 million of its loan authority and extending new flexibilities to applicants using Section 108 for housing development funds, legacy housing projects, and other Section 108 eligible activities.

Other Section 108 Eligible Activities

- Eligible Activities under Section 108 include:
 - ▣ Acquisition of real property
 - ▣ Rehabilitation of housing
 - ▣ Economic development projects (e.g., hotels, office parks, grocery stores, commercial retail) in mixed-use or mixed-income development
 - ▣ Public facilities and infrastructure improvements
 - ▣ Activities in support of new housing construction (clearance, site improvements, infrastructure)
 - ▣ Community-Based Development Organization (CDBO) support new construction of units

City of Killeen Section 108 Borrowing Authority

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- The City of Killeen's Section 108 borrowing authority is based on the most recent year's CDBG allocation multiplied by 5.

Program Year 2024 (FY25) CDBG Allocation	Section 108 Borrowing Authority
\$1,326,229	\$6,631,145

Potential Projects for City of Killeen

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- Potential projects may include:
 - ▣ Mixed-use development
 - ▣ Expansion of the Killeen Reunification Center (homeless shelter, housing and supportive services hub)
 - ▣ Investment in North Killeen Revitalization Area
 - Affordable housing development/rehabilitation
 - Small business loan fund
 - Street, sidewalk, and other site improvements
 - Elimination of slums and blight for redevelopment
 - ▣ Expansion of the Killeen Library – Main Branch

City of Killeen Priorities for 2025-2029

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Community Priorities Survey



www.surveymonkey.com/r/2LMBQWQ

Let's Talk!

Important Dates*

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Date	Activity
February 6, 2025	Community Planning Meeting (1)
February 13, 2025	Community Planning Meeting (2)
February 20, 2025	Pre-App Technical Workshop (Attendance Required)
February 24, 2025	Pre-App Open
March 7, 2025	Pre-App Closed
March 12, 2025	Notice of Pre-App Approval/Full Application Open
April 9, 2025	Full Application Closed
April 21-23, 2025	CDAC Presentations
April 28-May 27, 2025	30 Day Comment Period (Entitlements & Section 108)
June 17, 2025, 5:00p.m.	Public Hearing/City Council Presentation

***Dates are subject to change as determined by CD Staff.**

QUESTIONS/COMMENTS

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THANK YOU FOR YOUR PARTICIPATION!



www.KilleenTexas.gov