



DISCUSS 2025 PROPOSED BOND PROJECTS

DS-24-063

September 17, 2024

Background & Discussion

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- August 20th – City Council provided motion of direction to place City Hall on the May 2025 Bond Election ballot
 - ▣ Cost comparison of New City Hall vs. Renovating Current Facilities
- Discussion for other potential projects to be added on the May 2025 Bond Election ballot

Cost to Renovate Current Facilities

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Facility	Current SQ Feet	Projected Add'l SQ Feet	ADA Remediation Cost	Est. Cost to Renovate	Total Cost	Expansion Cost
KAAC Offices	30,000 (75,893 total)	10,000	\$399,658	\$15,939,000	\$16,338,658	\$4,427,500
North PD Annex	26,190	-	130,830	11,595,623	11,726,453	-
City Hall	16,733	5,837	122,253	10,008,536	10,130,789	2,584,332
Development Services*	4,060	15,940	53,605	1,797,565	1,851,170	7,057,435
Information Technology	8,700	2,600	16,485	3,851,925	3,868,410	1,151,150
Raul G. Villaronga Municipal Annex	20,408	5,505	123,500	8,700,038	8,823,538	2,437,339
TOTAL		39,882	\$846,331	\$51,892,687	\$52,739,018	\$17,657,756

*Development Services currently in multiple locations - Engineering is located at Transportation Building at WS Young, Building & Inspections and Code Enf. Staff are located at 100 E. Ave C & Raul G. Villaronga Municipal Annex includes Planning & Dev. Staff

Timeline

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Event	Time Required	Date
City Council Adopts an Ordinance Calling the Election	No more than 90 days or less than 78 days before election	February 4, 2025 (window between Feb 3 rd & 14 th)
City publishes first notice of election	No more than 30 days or less than 14 days before election	April 3, 2025
City publishes second notice of election	Exactly one week after first publication	April 10, 2025
City posts sample ballot on City's website	No later than 21 days before election until after election	April 14, 2025
Election Day	First Saturday in May	May 3, 2025

Updated Proposed Project List – GO/CO

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Type	Project Description	Project Cost	Debt Issue Limit \$192M
GO	City Hall	\$151.22M	-\$151.22M
GO	Southwest Branch Library	20.00M	
GO	Recreation Center/Teen Center	70.00M	
CO	New Park Development	43.60M	
CO	Veteran's Park	9.90M	
CO	Mohawk Drive	8.94M	-8.94M
CO	Fire Station 5 Replacement	9.00M	
CO	Fire Station 10 New Build	10.31M	
CO	Fire Station Expansions	4.43M	
CO	Featherline – NEW Project	11.40M	-11.40M
	Issuance Cost/Contingency	0.75M	
	TOTAL	\$295.95M	
	Debt Issue Limit Available		\$20.44M