



CITY OF KILLEEN, TEXAS
2025 – 2029 CONSOLIDATED PLAN
2025 ANNUAL ACTION PLAN
2025 ANALYSIS OF IMPEDIMENTS

Consolidated Appropriations Act Enacted by Congress 2024

Total National Formula Grant Funding for
Community Development Block Grant (CDBG)
Home Investment Partnership Grant (HOME)
Fair Housing – Analysis of Impediments (AI)

CDBG 2024
\$3,700,000,000

HOME 2024
\$1,800,000,000

FAIR HOUSING 2024
\$90,000,000

The purpose of this briefing is to receive input City of Killeen 2025 – 2029 Consolidated Plan

A Community Information Process is used to gather input in preparing the plan:



Consolidated Plan 2025 – 2029

Consolidated Plan is a strategic plan designed to identify and addresses community needs:

- Housing
- Economic Development
- Public Services – community, social, human, and health
- Public Facilities and Public Infrastructure
- Supplemental Funding – Covid 19 Pandemic, HOME ARP, Disaster Recovery

To receive grant funding from Department of Housing and Urban Development, the jurisdiction must complete the Consolidated Plan every five years.

HUD Regulation 24 CFR Part 21

Consolidated Plan 24 CFR Part 91

In 1995 HUD announced that “entitlement communities” must complete a Consolidated Strategic Plan, once every 5 years.

- Applied to Jurisdictions / Entitlement Communities – receiving Community Development Block Grant (CDBG), HOME Investment Partnership Grants (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for People with Aids (HOPWA).
- Requires Strategic Plan identifying the jurisdiction’s priority needs for funding, analytical assessment of needs, programs designed to address needs.
- Annual Plan applies funding received each year to Consolidated Plan programs and priorities.

Federal Regulations National Objectives

Funded Activities Must Address at least one HUD National Objective:

- Benefit to low- and moderate- income (LMI) persons
- Prevention or elimination of slums or blight
- Meet a need having a particular urgency (referred to as urgent need) in City of Killeen -
Revitalization, Reinvestment, Disaster Recovery

Qualification for Funding - Households Benefit: City of Killeen MSA Median Income
\$79,060 in 2023

HUD Income Eligibility = 80% of Area's Median Family Income
\$79,550 City of Killeen MSA 2024

Household Size

Annual Income 80% Limits Household Income

1	\$42,200
2	\$48,200
3	\$54,250
4	\$60,250
5	\$65,100

Area Benefit:

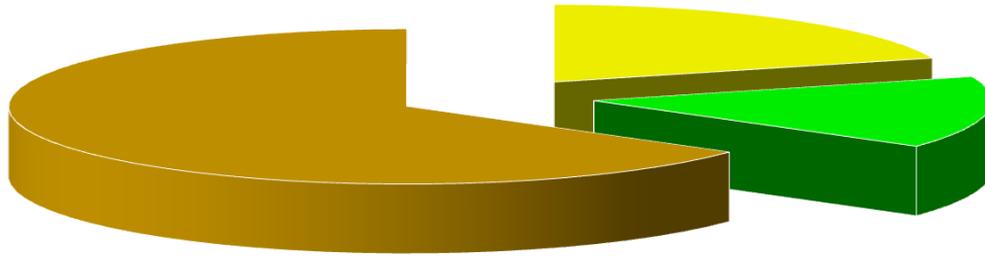
51% or more of the persons in a census tract earn incomes at 80% or below the area median income

City of Killeen FY 2024 Program Year Allocation

- CDBG = \$1,326,229
- HOME = \$533,770
- TOTAL = \$1,859,999

CDBG Eligible Activities

Federal Regulations limit the maximum percentage of funds allocated to Administration and Public Services



- **20% Administration**
- **15% Public Services**
- **65% Other Activities**

Annual Allocation of Funds

The Annual Action Plan allocates funding among seven key areas of needs that are generally eligible for program funding.

Community Facilities

Community Services

Infrastructure

Neighborhood Services

Special Needs Services

Economic Development

Housing

Note: Due to the varying requirements applicable to the CDBG programs, and limited funds available, not all eligible needs can be addressed with HUD funds.

Overview

Consolidated Plan

- Community Engagement
- Priority Needs for 2025 – 2029 Consolidated Plan
- Analytical Components
 - Housing Market Analysis
 - Housing and Homeless Needs Assessment
 - Non-Housing Community Development Needs Assessment
 - 5 – Year Strategic Plan

Overview

Analysis of Impediments to Fair Housing Choice

- Identify Acts of Discrimination
- Identify Impediments to Fair Housing
- Remedial Actions
- Community Engagement

Strategic Plan

Priority Needs

- Housing
- Economic Development
- Non-Housing Community Development
- Public Services
- Competitive Grant Funding to expand investments

Strategic Plan - Housing

Priority Needs

- Housing Rehabilitation
- Housing Assistance – Homeownership
- Affordable Housing Development
- Workforce Housing
- Neighborhood Revitalization
- Demolition – Removal of Slum and Blight

Strategic Plan – Public Services

Priority Needs

- Youth and Senior Services
- Homeless Prevention – Homeless Services
- Transitional Housing – Domestic Violence
- Healthcare Services – Mental Health
- Meals – Food Insecurities
- Transportation

Strategic Plan – Non-Housing Community Development

Priority Needs

- Public and Community Facilities
- Homeless Facilities – Transitional Housing
- Public Improvements – Infrastructure Expansion
- Parks and Recreation
- Economic Development and Job Creation
- Education and Job Training

Strategic Plan – Economic Development

Priority Needs

- Technical Assistance to Small Businesses
- Job Creation, Employment Training, Workforce Development
- Workforce Readiness – Major Industry Local Job Training – Local Recruitment
- Education, Apprenticeship, Industry Labor Force Development

Strategic Plan – Other Needs

Priority Needs

- Disaster Resistance - Disaster Recovery
- Infrastructure Expansion
- Industry Expansion – Local Workforce Training and Recruitment
- Barriers to Affordable Housing Development
- Impediments to Fair Housing

Impediments to Fair Housing

Priority Needs

- Fair Housing Education and Outreach, Fair Housing Law and Enforcement
- Cost of Housing and Cost Burdens
- Condition of Housing
- Concentrated Poverty, Race-Ethnicity, Public and Assisted Housing
- Limited Supply of Affordable Housing
- Disaster Recovery and Prevention

Priorities for 2025 - 2029

Priority Needs:

QUESTIONS

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