



Killeen, Texas

**Community
Development
Department**

**Consolidated
Annual Plan
Evaluation Report**

CAPER 2023

OCTOBER 1, 2023—SEPTEMBER 30, 2024

Program Year 4

PY 2023-2024

www.killeentexas.gov/communitydevelopment

Final

Jan. 2025

101 N. College Street, Killeen, Texas. 76541

www.killeentexas.gov

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In program year 2023, the City of Killeen aimed to achieve the goals set in the PY 2023 Annual Action Plan and the 2020-2024 Consolidated Plan. Funds from the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) for activities related to homelessness, suitable living environments, and decent affordable housing were utilized.

Key successes included two completed parks improvement projects, the ongoing expansion of the Killeen Community & Senior Center, and various public services. The Killeen Reunification Program helped 385 homeless individuals connect to housing resources. The Elderly Transportation Program provided safe transit for seniors, and Meals on Wheels delivered meals to homebound seniors. Affordable housing development at Avanti Legacy Parkview began construction using HOME funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Assistance- Homebuyers DH2	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			

Affordable Housing Development Rental DH1	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	8	0	0.00%			
Affordable Housing Development Rental DH1	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%			
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			

Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	9	45.00%	4	0	0.00%
Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				

Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$/ HOME: \$	Buildings Demolished	Buildings	20	0	0.00%			
Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$/ HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	2513	167.53%			

Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$/ HOME: \$	Other	Other	45	0	0.00%	20	0	0.00%
Planning and Administration	Planning and Administration CDBG HOME	CDBG: \$/ HOME: \$	Other	Other	10	8	80.00%	1	0	0.00%
Public Facilities Impvmts- NPOs SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Public Facilities Infrastructure& Impvts SL3	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	13656	22.76%	0	3385	

Public Facilities Infrastructure& Impvts SL3	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		600	0	0.00%
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9500	25445	267.84%	4832	11355	235.00%
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	381				
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	1000	0	0.00%			
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	13	17.33%			
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Homelessness Prevention	Persons Assisted	40	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Public services supported youth, the elderly, and those lacking healthcare access, with a focus on expanding affordable housing and addressing homelessness. Activities in FY 2023 included helping low-income veterans and seniors through the Meals-on-Wheels. The Greater Killeen Clinic provided healthcare to the uninsured, while at-risk elementary students and their families received support via the Connections Program.

Efforts to attract affordable rental housing included starting construction on a new 108-unit senior apartment complex, set to finish in late 2025. A CDBG-funded social worker joined the Homeless Outreach Team to aid the homeless and those at risk, providing intake support and helping clients reconnect with family. Construction continued for the Reunification and Connections Center to combat homelessness with supportive services and housing access.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	890	0
Black or African American	1,248	0
Asian	44	0
American Indian or American Native	12	0
Native Hawaiian or Other Pacific Islander	35	0
Total	2,229	0
Hispanic	427	0
Not Hispanic	1,802	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,255,131	1,427,309
HOME	public - federal	607,851	1,413,612

Table 3 - Resources Made Available

Narrative

The City of Killeen received \$1,255,131 in Community Development Block Grant funds for FY 2023, with \$1,169,242. 15 in unspent funds from the previous year. A total of \$1,427,309. 22 was spent on CDBG projects. The City also received \$607,851 in HOME Program funds and spent \$1,413,612 on housing development. Additionally, \$29,096. 82 was spent from HOME ARP for administration, with a remaining balance of \$155,919. 40 for administration and \$1,511,844. 85 for affordable housing and support services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Grantee Boundaries	0	33	City Wide
Local Target Area Large (LTALG)	1	0	City Boundary with Ft. Cavazos to the north, W.S. Young Dr to the east, Central Texas Expressway to
Local Target Area Small (LTASM)	95	13	City Boundary with Ft. Cavazos to the north, 10th St. to the east, Veterans Memorial Blvd to the sou
North Killeen Revitalization Area (NKRA)	4	54	City Boundary with Ft. Cavazos to the north, W.S. Young Dr to the east, Terrance Dr. and Hallmark Av

Table 4 – Identify the geographic distribution and location of investments

Narrative

23% of CDBG funds expended remained in the Local Target Area Small included public services program activity (Greater Killeen Free Clinic: \$10,000, Bring Everyone in the Zone: \$5,000, Community Engagement Unit: \$4957, Reunification Program: \$85,110) and CDBG Administration: \$219,718

11% of CDBG funds expended were in the North Killeen Revitalization Area, Communities in Schools: \$19,000 and Conder Park Improvements: \$78,850 and CDBG Code Enforcement activities: \$59,230

66% of CDBG funds expended were within the grantee boundaries by Hill Country Community Action Association: \$4,187, the Elderly Transportation Program: \$50,949, the Senior Improvements project: \$649,203, AA Lane Park Improvements: \$32,110, and the owner-occupied housing rehabilitation activities: 208,995

2% was expended the Local Target Area Small and \$1,380,023 or 98% of HOME funds expended on the Affordable Rental Housing Development (Avanti) is located in the North Killeen Revitalization Area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although not a requirement for applicant funding allocations, CDBG funds leveraged private, state and local funds in many of the public service programs allocated funding during the reporting period.

A total of \$103,510 in state and local funds, \$6,825 in private funds, and \$35,729 in other funds for a total of \$146,064 was leveraged with CDBG funds under public services programs maximizing the federal dollar with the potential service programs delivered to more individuals.

During FY 2023, the city worked with Mad House Development to build the Avanti Legacy Parkview, a 108-unit apartment complex for seniors in Killeen. The city supported this project with \$1,377,905. 19 in HOME funds and \$331,799. 79 in HOME program income.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,000,828
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,000,828
4. Match liability for current Federal fiscal year	172,238
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	828,590

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Activity #1191	02/02/2024	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
331,800	0	331,800	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	14	0	0	0	0	14
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	3
Number of households supported through Acquisition of Existing Units	0	0
Total	5	3

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	0
Moderate-income	2	0
Total	3	0

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

The city is using CDBG, HOME, and HOME ARP funds to tackle homelessness by developing affordable housing, providing supportive services, and helping with rental assistance and non-congregate housing. A strategic plan focused on homelessness and mental health was adopted to improve services in response to increased homelessness after the pandemic.

The Homeless Outreach Team includes community police and Texas A&M Central Texas University interns, aiding individuals experiencing homelessness with housing needs, job connections, document recovery, and family reunification. They completed 355 actions.

Central Texas Youth Services runs an independent living program for youth leaving foster care and manages six funded housing units. Families in Crisis, Inc. operates the only emergency shelter in Killeen, known as Friends in Crisis, with 78 beds and four family rooms, and offers various support services.

The Central Texas Homeless Coalition collaborates with local agencies to reduce homelessness, referring individuals and families to services that aid with domestic violence, abuse, housing, health, and nutrition. The Indigent Health Services Department supports very low-income residents and partners with other local health organizations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Individuals and families receive help from various organizations and agencies that offer assistance through programs related to domestic violence, abuse, housing, health, nutrition, utility support, and mental and physical health services. These agencies collaborate to direct clients to suitable services for their needs but often struggle due to limited funding.

The Indigent Health Services Department provides health care for very low-income residents and partners with local clinics and health organizations to address health issues. The Bell County Indigent Defense Mental Health Program offers legal support to low-income defendants with mental health problems, connecting them to human services and monitoring their situations through social workers and interns from local universities. They focus on helping at-risk individuals and families with housing, health, social services, employment, and education needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CDBG funds help local agencies provide services to reduce homelessness. In 2023, Bring Everyone in the Zone (BEITZ) offered peer counseling to veterans and their families, helping them access benefits, housing, healthcare, and income support. BEITZ also assisted homeless veterans and those facing recurring homelessness.

Central Texas Youth Services worked with the State of Texas to house children and youth from abusive situations and support young adults leaving foster care through its programs.

Killeen Independent School District collaborated with local agencies to assist homeless youth and families through their Homeless Program (HARP).

Friends in Crisis focused on helping low-income individuals and families avoid homelessness, offering shelter and support for those with chronic homelessness. Access to safe, affordable housing and services is essential for a quality life.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City Killeen and its CDBG/HOME programs do not have any governing authority or manage the public housing in Killeen and thus no direct actions can be taken to address the public housing needs. The Killeen Housing Authority's financial and operational challenges were escalated during the 2023 program year. The agency turned over the management of their Housing Choice Vouchers (HCV) program to the Central Texas Council of Governments (CTCOG). Additionally the housing authority intends to sell their assets to repay the United States Department of Urban Housing Development (HUD). This leaves a gap in addressing housing for most vulnerable populations in the community who are assisted with housing through the HCV program. If feasible in the future, the local jurisdiction looks to coordinate with the local Housing Authority if the local agency returns to Killeen or a Regional Housing Authority is established.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing resident involvement is encouraged and often required. Although homeownership is desirable, it is generally not feasible due to the local Housing Authority didn't have an established Housing Choice Voucher homeownership program. In the future, if the local Housing Authority is re-established or a Regional Housing Authority is established, the local jurisdiction will encourage the participation the HCV homeownership program providing education on paths to homeownership through the program.

Actions taken to provide assistance to troubled PHAs

At the end of this report period, it is not known the status of the Housing Authority of Killeen (KHA). with KHA's financials were not in alignment with HUD requirements. There were major staffing challenges, and the agency is currently being monitored by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2023 program year, the City of Killeen worked closely with non-profit organizations and other institutions. The housing initiatives were managed by city staff and subrecipients under the CDBG and HOME Programs. Staff attended a HUD Housing Summit to collaborate on affordable housing. The Central Texas Council of Governments(CTCOG) managed HUD-funded Housing Choice Voucher programs for low-income citizens, but the wait list is closed to new applications. The City continues to refer residents to agencies for housing and social services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Killeen effectively oversees all organizations, projects, and activities funded by CDBG to ensure compliance. This monitoring includes several key areas:

- 1) Financial Monitoring: The aim is to confirm that funds are used for authorized activities in approved projects. City staff reviews monthly expenditure requests to match them with project budgets. Necessary documentation, including expenditure reports and beneficiary data, is required before funds are disbursed.
- 2) Environmental Monitoring: This aims to comply with HUD regulations regarding environmental reviews. Projects needing environmental review are examined by City staff before funding is approved to avoid negative environmental impacts.
- 3) Subrecipient Monitoring: This ensures agencies receiving CDBG or HOME funds follow their funding agreements. Each agency signs a contract outlining funding, services, scheduling, compliance responsibilities, and reporting requirements. They must submit performance reports detailing the individuals served and are monitored at least once a year.
- 4) New Platform for Reimbursement (Zoom Grants PY 2024): This will simplify the reimbursement process and improve tracking. The City is transitioning to ZoomGrants for application submissions and reimbursements starting December 2024, with training provided for subrecipients.
- 5) New Monitoring Position: The City created a Grants Program Monitor role to enhance oversight of grant programs and ensure long-term compliance.

Overall, Killeen has detailed procedures for monitoring subrecipient activities related to CDBG and HOME programs, highlighting its commitment to compliance and efficient management.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Killeen did not conduct on-site inspections of affordable rental housing supported under the CDBG, HOME, or CHDO programs during the reporting period, resulting in no formal inspections for compliance with housing codes.

An Environmental Assessment for Avanti-Legacy-Parkview was completed, ensuring that the project meets HUD regulations and does not harm the environment. This project includes new multi-family housing for seniors aged 55 and older.

The City plans to start on-site inspections in the upcoming reporting period to ensure compliance with housing codes. There are three remaining LIHTC HOME assisted sites and one HOME assisted transitional housing site. Inspections will resume during the FY 24-25 program year for tenant monitoring.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No new HOME program income funds were received during this report period. The City expended \$329,651.43 in HOME program income funds received in FY 2021.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

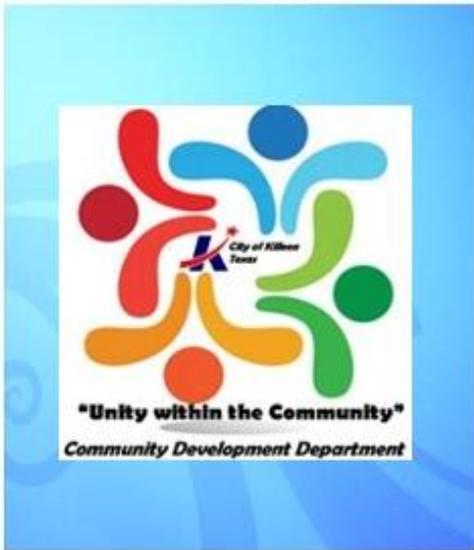
Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment
Caper Cover



Killeen, Texas

**Community
Development
Department**

Consolidated Annual Plan Evaluation Report

CAPER 2023

OCTOBER 1, 2023—SEPTEMBER 30, 2024

Program Year 4
PY 2023-2024

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**Draft
Oct. 2024**

101 N. College Street, Killeen, Texas. 76541

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CDBG Activity Summary Report(GPR) for PY 23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 KILLEEN

Date: 25-Nov-2024
 Time: 11:44
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,536,642.65	\$0.00	\$0.00
		1987	B87MC480020		\$0.00	\$768,000.00
		1988	B88MC480020		\$0.00	\$733,000.00
		1989	B89MC480020		\$0.00	\$762,000.00
		1990	B90MC480020		\$0.00	\$738,000.00
		1991	B91MC480020		\$0.00	\$825,000.00
		1992	B92MC480020		\$0.00	\$864,000.00
		1993	B93MC480020		\$0.00	\$971,000.00
		1994	B94MC480020		\$0.00	\$867,060.36
		1995	B95MC480020		\$0.00	\$8,582.29
		1999	B99MC480020		\$0.00	\$0.00
		Total	Total			\$6,536,642.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:					0	0
Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:			0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - PFI 225.01-01 North Killeen Reinvestment Program - Conder Park
IDIS Activity: 1153 - PFI/City- Conder Park Improvements
Status: Completed 9/30/2024 12:00:00 AM
Location: 810 Conder St Killeen, TX 76541-7371
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Facility Improvements City - park improvements in 225.0101 census tract - a low income area - to include restrooms, playscape, sport courts, lighting, trail, and pavilion

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$391,929.09	\$12,480.88	\$391,929.09
		2019	B19MC480020	\$152,091.78	\$66,369.12	\$152,091.78
		2020	B20MC480020	\$62,296.33	\$0.00	\$62,296.33
Total	Total			\$606,317.20	\$78,850.00	\$606,317.20

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 1,910

Census Tract Percent Low / Mod: 77.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>4th qtr: all drainage for this project is ready, bid packet prep waiting on final ADA and specifications to complete the bid package. Bidding expected late Dec 2021.</p> <p>3rd qtr: re-work required for ADA compliance on trail throughout the park, TAS required review by licensed reviewer.</p> <p>2nd qtr - project trail lights purchased and stored for installation. Specifications underway for major components requiring contract labor installation. City force account labor will complete the demo of existing components being replaced.</p> <p>1st qtr: project was significantly underfunded and will likely require additional funding from future City or CDBG funds to complete. All equipment for replacement is identified and measured in the locations. A bridge replacement across a low water crossing will be required to be engineered.</p>	



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Years	Accomplishment Narrative	# Benefiting
2021	<p>4th Q: bids received and acceptable and within budget; scheduling of City Council approval of award.</p> <p>3rd Q: all bid docs prepared for advertising, ads to local newspaper and on city bids page</p> <p>2nd Q: Trail lighting received and prep for Force Account Labor to install; Restroom Install pending; Trail specifications are underway with DOJ review for compliance following; new expected advertising date in late July 2022.</p> <p>1st Q: Drainage improvement plans are now completed Trail lighting received and pending installation, Trail concept plans are underway with expected advertising in late May 2022.</p>	
2022	<p>4th Q: July 2023, restroom building delivered and installed on project site, working on utility connections, mid-August completion date expected for restroom reconstruction project. Waiting on electrical connection from utility provider. Restroom project complete and ADA sidewalks to the restroom facility will be completed by City staff.</p> <p>Work on Playscape began in July 2023, ground cover work and some equipment and shade installed, delay on delivery of replacement playscape parts.</p> <p>Date of completion for playscape project expected for mid-August.</p> <p>3rd Q: Admin costs and site preparation costs for restroom reconstruction project.</p> <p>Playscape site preparation begins and reimbursement for playscape equipment in late June 2023</p> <p>2nd Q: Contractor insurance and admin reimbursements. Materials still on order.</p> <p>Bid accepted for playscape, shade and ground cover and project documents executed.</p>	
2023	<p>1st Q: Bid took place and engineered drawings were out of project budget. Drawings being reworked and rebid; bids received anticipating NTP issued for Spring 2023 for drainage improvements. Restrooms project bid and anticipate NTP issue in late 2nd quarter due to material delays.</p> <p>4th Quarter: New playground areas available and continuing to assist residents from 222.00/01 and 226.00/5. Daily playground, soccer field, softball, basketball court and walking trail usage, 7 pavilion and field rentals during 4th quarter with an estimated 485 attendees.</p> <p>3rd Quarter: New playground area available and continue to assist residents from 222.00/01 and 226.00/05. Daily playground, soccer field, softball, basketball court, and trail usage. Multiple pavilion rentals in April, May and June 2024.</p> <p>2nd Quarter: Inspection complete and new playground area available to residents from CT 222.00/01 and 226.00/05. Daily playground, soccer field, softball, basketball court, and trail usage. Multiple pavilion rentals in March 2024.</p> <p>1st Quarter: Additional parts for the playground came in but there was a wait time on contractor returning to work due to other work commitments. Parts installed at the end of November and work started and completed in December 2023 with inspections scheduled for the beginning of January 2024.</p>	



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PGM Year: 2020
Project: 0018 - PFI CityOwned AA Lane Park Improvements
IDIS Activity: 1156 - PFI/City - AA Lane Park Improvements
Status: Completed 9/30/2024 12:00:00 AM
Location: 304 S 48th St Killeen, TX 76543-4600
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Facility ImprovementsCity- park improvements to AA Lane park in 223.0001 ctbg- a low income area - to include pavilion, sport courts and game goals, play scape, and lighting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$1,743.00	\$0.00	\$1,743.00
		2018	B18MC480020	\$138,933.80	\$32,110.00	\$138,933.80
Total	Total			\$140,676.80	\$32,110.00	\$140,676.80

Proposed Accomplishments

Public Facilities : 900
 Total Population in Service Area: 1,475
 Census Tract Percent Low / Mod: 76.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	4th qtr: drainage plan re-work is 90% complete. Bidding to be scheduled late December 2021. 3rd qtr: required rework on drainage plans for project. 2nd qtr: project notification signs placed at park; project specification documents ready, waiting on bid number and advertising date.	
2021	1st qtr: all equipment researched and identified for the project specifications. 2nd Q: Drawings and specifications are near completion; must be reviewed by DOJ for compliance; bid package expected in late July, 2022	
	1st Q: Concept plan for project and court remodel completed; bid package expected in late April 2022	



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Years	Accomplishment Narrative	# Benefiting
2022	<p>4th Q: Concrete work and installation of shade completed. Partial installation of equipment, waiting on replacement parts. Project expected to be complete mid August. Project on hold at the end of the reporting period. Parts have come in but subcontractor went on to finish another project while waiting for the parts to come in. Project expected to be complete during first quarter of 2023.</p> <p>3rd Q: Site preparation work, received and reimbursed for playscape and shade equipment late June 2023.</p> <p>2nd Q - Waiting on playground materials to be shipped from mfg which was estimated 10-12 weeks or middle of May 2023.</p>	
2023	<p>1st Q: PreConstruction meeting scheduled for Nov 10; Notice to Proceed is expected for spring 2023 due to material and order delays.</p> <p>4th Quarter: New playground areas available and continuing to assist residents from Census Tract 222.00/02. Daily playground, open field area, soccer fields and tennis court activity is also taking place.</p> <p>3rd Quarter: New playground areas available and continuing to assist residents from CT 222.00/02. Daily playground and usage. Pavilion reserved for multiple days in observance of the Solar Eclipse and all activities pertaining to event in April 2024.</p> <p>2nd Quarter: AA Lane Park playscape installation with shade and tile surface inspected for completion and made available to residents in CT 222.00/02. Daily playground and soccer grounds usage. This park was the City's designated park for "Love Your Park" day in March 2024. The first pavilion rental since start of construction also took place in March 2024.</p> <p>1st Quarter: Additional parts for the playground equipment were delivered but waiting on contractor schedule to open due to other commitments. Drainage project (not part of CDBG work) completed at park site. Playground project completed in December 2023 with final inspections pending.</p>	



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PGM Year: 2021
Project: 0013 - PFI-CityOwned (Bob Gilmore) Senior Center Wing Construction Costs
IDIS Activity: 1179 - Bob Gilmore Senior Center Wing At Killeen Community Center
Status: Open **Objective:** Create suitable living environments
Location: 2201 E Veterans Memorial Blvd Killeen, TX 76543-4328 **Outcome:** Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2022

Description:

CDBG funds will be used and combined with other funds committed from the City of Killeen Capital Improvements Program for the construction of the Bob Gilmore Senior Center wing at the Killeen Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$63,312.02	\$0.00	\$63,312.02
		2019	B19MC480020	\$14,743.53	\$0.00	\$14,743.53
		2020	B20MC480020	\$294,553.47	\$0.00	\$294,553.47
		2021	B21MC480020	\$637,423.61	\$164,141.70	\$637,423.61
		2022	B22MC480020	\$485,061.27	\$485,061.27	\$485,061.27
Total	Total			\$1,495,093.90	\$649,202.97	\$1,495,093.90

Proposed Accomplishments

Public Facilities : 1,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	2nd Q - Finalizing MEP with Architect/Design team, Construction documents are reviewed by DOJ; expect to Bid project in late May - June. 1st Q - Design development phase is now 100% complete with 50% completion of construction documents phase; Furniture and Fixtures list is now complete. Proposed project advertising date is end of March 2022.	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>4th Quarter: Contractor can't continue with additional work as it is contingent upon roof replacement. City is addressing funding sources to be determined during the first quarter of program year 24-25.</p> <p>3rd Quarter: Roofing/metalwaterproofing, framing interior and exterior walls, and installation of door frames. Continued to work on mechanical components to completion. Continued with installation of panels and transformers. Electrical work performed, overhead conduits run. It was determined the roof will need replacement and staff working with contractor to address the roof. Project on hold until the changes proposed on the roof are determined and reviewed.</p> <p>2nd Quarter: Contractor continued with concrete work and pours of exterior ramps, ramps, runways and east and senior entries. Form and pour new slabs in meeting rooms, recreation areas, and outdoor seating areas. Tie steel and place interior for footings in some areas. Installation of steel for all exterior window openings, kitchen area and south addition. Some mechanical components started in Q1 completed this quarter, installation of panels and transformers. Labor interviews conducted.</p> <p>2nd Quarter: Contractor continued with concrete work and pours of exterior ramps, ramps, runways and east and senior entries. Form and pour new slabs in meeting rooms, recreation areas, and outdoor seating areas. Tie steel and place interior for footings in some areas. Installation of steel for all exterior window openings, kitchen area and south addition. Some mechanical components started in Q1 completed this quarter, installation of panels and transformers. Labor interviews conducted.</p> <p>1st Q: 2023-24: Contractor continued with demo of interior walls, lighting, plumbing and mechanical components, also demo the concrete foundation and slabs. CD staff conducted labor interviews.</p> <p>4th Q: July 2023 - Reimbursement to Contractor for bond and insurance, mobilization work to include, job trailer, fencing, Johns, dumpsters, setup, etc. Work expected to continue into FY 23-24.</p> <p>8/31/2023: Contractor continuing work on asbestos abatement and demolition and begin work on HVAC system at the project site.</p> <p>3rd Q: May 2023 - Contractor accepted and documents prepared for execution. Additional CDBG funding allocated through reprogramming of completed or cancelled project. Amendment to plan submitted to HUD.</p> <p>2nd Q: - Bid advertised for 2nd time and bids received and ready for process for City Council to award bid in the first week of May (3rd quarter).</p> <p>1st Q: All Plans and Specifications are complete and scheduling of the bidding is underway. Bid advertised Nov13 - 20, 2022no bids received. Staff will rebid document in January 2023.</p>	



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PGM Year: 2020
Project: 0002 - HSG Killeen CD Division Housing Rehabilitation
IDIS Activity: 1200 - HRP 22-001 4300 Waterproof Dr./Housing Rehabilitation
Status: Completed 1/16/2024 12:00:00 AM
Location: 4300 Waterproof Killeen, TX 76549-4303
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2023

Description:

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal ins included in the costs. architectural barrier removal will be included in accordance with existing household need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$31,670.36	\$31,670.36	\$31,670.36
Total	Total			\$31,670.36	\$31,670.36	\$31,670.36

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									
Female-headed Households:									
<i>Income Category:</i>	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	1	0	1		0				
Non Low Moderate	0	0	0		0				
Total	1	0	1		0				
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>4th Quarter: Application for assistance reviewed and approved. Work write-up complete and reviewed by beneficiary. Estimates requested with estimates due by 7/28/2024. Contractor selected and work to begin on September 7, 2023 to include: installation of smoke and carbon monoxide detectors, removal and replace light fixtures in garage and master bedroom, install GFI outlet under kitchen sink and install proper garbage disposal wiring, install ceiling or through the wall exterior ducted vent fan with damper and chrome faceplate, include power and switch wiring and repair any tear out. Terminate electrical source to outside shed. Remove existing bathtub and surround, modify drain, install cement based backer boards and install shower pan and surround and grab bars. Replace and install 2 piece highboy toilet. In hall bath remove current drain line and install proper drain lines. Install metal kitchen sink faucet with spray dual controls. Remove and replace damaged bottom wood under kitchen sink. In kitchen and hall bathroom installation of interlocking resilient vinyl plank flooring. Dispose of old and connect new electric resistance furnace including blowers, controls, wiring and programmable thermostat to existing ductwork, insulate all ducts in unheated space, replace A/C condensing unit, control and power wiring, insulated Freon lines, plenums, ext pad & connections. Install wide aluminum utility folding stairway to attic, increase insulation, terminate unused wire in attic above living room, dispose of old and install new back door and frame and deadbolt, install gate stockade, hinges and latch, replace all damaged pickets, install interior trim around the front door. Replace broken master bedroom lower window panel, haul and dispose of debris. Work to begin on September 7th with an estimated completion date of October 15, 2023.</p> <p>10/17/2023: Project change order to remove incorrectly sized condenser and install 17 SEER 2 stage condenser, replace metering valve and thermostat processed in the amount of \$4450.00. New unit installed.</p> <p>11/2023: Activity completed by contractor and inspections and walk through completed. Project complete.</p> <p>01/16/24: Deed of trust filed with Bell County.</p>	



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PGM Year: 2023
Project: 0001 - CDBG Administration
IDIS Activity: 1201 - 2023 CDBG Administration and Planning
Status: Completed 9/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funds will be used to pay reasonable program administration costs and charges related to the planning and execution of community development activities assisted in whole or in part with CDBG funds, including staff and costs required for overall development of systems for assuring compliance, program management, preparation of reports, monitoring program activities for compliance, coordination with public, private and governmental entities in establishing and delivering housing and community development actions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480020	\$219,718.02	\$219,718.02	\$219,718.02
Total	Total			\$219,718.02	\$219,718.02	\$219,718.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0009 - Killeen Code Enforcement Admin/Operations
IDIS Activity: 1202 - 2023 CDBG Code Enforcement Officer Enforcement
Status: Completed 9/30/2024 12:00:00 AM
Location: 100 E Avenue C Killeen, TX 76541-5216
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funds will be used for payment of salary, benefits, and operation costs associated with one full time Code Enforcement Officer working exclusively within the local target areas of north Killeen. The actions associated include receipt of citizen complaint or initiation of notice of violation of code; response to violation notices, allowance for cure of violations sited, second notice or discharge, appearance in court for legal action associated with violations. Actions will assist in property owners taking care of their property, reduction of vandalism, prevention of fire, health and safety hazards and to encourage development/redevelopment of north Killeen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$31,744.21	\$31,744.21	\$31,744.21
		2023	B23MC480020	\$27,485.79	\$27,485.79	\$27,485.79
Total	Total			\$59,230.00	\$59,230.00	\$59,230.00

Proposed Accomplishments

People (General) : 9,795
 Total Population in Service Area: 9,795
 Census Tract Percent Low / Mod: 78.51

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: CDBG CE officer continued to work in the target areas and reported a total of three dangerous buildings sent to the Construction Board of Appeals for review. The Officer conducted 18 abatements and he provided assistance with 25 plumbing leaks. 5 rodent infestations and the removal of 8 junk vehicles by gaining compliance from residents.</p> <p>3rd Quarter: CDBG Code Enforcement officer attended and passed the International Property Maintenance Course (IPMC) and Zoning Course during this reporting period. 8 dangerous buildings were processed, 3 buildings were demolished, and 8 abatements have been completed. Several illegal dumps were identified and removed from homeless camps. Several broken fences, sewage, bathroom, and kitchen leaks were also identified.</p> <p>2nd Quarter: The CDBG Code Enforcement officer processed 10 dangerous buildings during this reporting period. 5 buildings have been demolished and debris cleared. 9 abatements have been completed, several illegal dumps in homeless camps were identified and removed. Homeless camps along the waterways were identified and cleared up to the property lines. Broken fences and properties with sewage, bathroom, or kitchen leaks were also identified and addressed.</p> <p>1st Quarter: During this reporting period the CDBG Code Enforcement processed several abatements to include 12 dangerous buildings being sent to the Construction Board of Appeals; 17 abatements conducted which resulted in clean-up within the CDBG target areas. Cases identified for junk vehicles and citations have been processed to achieve compliance.</p>	



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PGM Year: 2023
Project: 0002 - Bring Everyone in the Zone Salary Asst.
IDIS Activity: 1203 - 2023 PS Bring Everyone in the Zone - Resource Manager
Status: Completed 9/30/2024 12:00:00 AM
Location: 204 Priest Dr Killeen, TX 76541-7155
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funds will be used to pay for a full time Resource Manager to provide basic assistance to veterans, dependents and surviving spouses, specifically in obtaining necessary information to assess needs, conduct and establish a person-centered plan of action, review individual financial and budgeting needs, offer basic information on use of credit during overall counseling. Assist clients in need of life skills, problem solving, accessing VA and Social Security benefits, job/legal referrals, resource development and collaboration as necessary to move client from dependency to self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480020	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 319

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	17
Black/African American:	0	0	0	0	0	0	298	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	11	2



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	424	20

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	86
Moderate	0	0	0	138
Non Low Moderate	0	0	0	24
Total	0	0	0	424
Percent Low/Mod				94.3%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: Program continues to be in process. During this reporting period 95 veterans and family received assistance, guidance, mentoring, direction through case management from the Resource Manager. Reimbursements requests submitted totaling 100% of the grant and timely reporting. Worked in tandem with other entities to maximize and leverage resources. Over \$23,500 in funds were received from the TVC-FVA (funds for veteran assistance) to support this program and over \$3,600 from other sources. Programs assisted with emergency food, hygiene items, diapers, household goods, bookbags/school supplies, and clothing with an approximate value of \$1,500.00</p> <p>3rd Quarter: Military Support Program in process; during third quarter 80 veteran and family members received assistance, guidance, mentoring, direction through case management from the Resource Manager. Reimbursement requests submitted totaling 25% of the grant with 25% of time remaining. Working in tandem with other entities to maximize and leverage resources. Enrollment in Consolidated Emergency Assistance Program via partnership with Hill Country Community Action paid over \$31,726 in electric utility, over \$12,738 in funds were received from the TVC - FVA (funds for veteran assistance) to support this program and over \$8500 from other sources. Emergency food, hygiene items, diapers, household goods and clothing with an approximate value of \$650 was provided during this reporting period.</p> <p>2nd Quarter: Resource Manager provided guidance, counseling, financial assistance, direction in accessing available benefits for 69 additional Veterans and family members and submitted for reimbursements equal to at least 50% of total CDBG funds. Worked in tandem with other entities to maximize and leverage resources. Enrollment in Consolidated Emergency Assistance Program via partnership with Hill Country Community Action Association paid over \$87,675 in electric utility, over \$43,000 in funds were received from Fund for Veterans Assistance to support this program and over \$4000 from other sources and 541 from Bubba's Restaurant fundraiser. Agency provided emergency food, hygiene items, diapers, and household goods and clothing with an approximate value of \$1000.</p> <p>1st Quarter: Military Support Program in process. During this reporting period 180 Veterans and family received assistance, guidance, mentoring, direction through case management from the Resource Manager. Reimbursement requests totaling 25% of grant amount with 25% of time with timely reporting. Worked in tandem with other entities to maximize and leverage resources. Enrollment in CEAP Consolidated Emergency Assistance Program via our partnership with Hill Country paid over \$11,950 in electric utility, over \$24,575 in funds received from the TVC - FVA (Fund for Veterans Assistance) for direct client assistance, \$1000 from ARAP funds, and over \$975 in Santa Pal Toys. Agency received donated turkeys, hams, food, hygiene items, diapers, household goods and clothing with an approximate value of \$1000 and gave out \$263.50 in support of Thanksgiving meals.</p>	



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PGM Year: 2023
Project: 0003 - Communities in Schools Bell-Coryell Counties Salary Asst.
IDIS Activity: 1204 - 2023 Communities in Schools - Connections Program Case Worker
Status: Completed 9/30/2024 12:00:00 AM **Objective:** Create suitable living environments
Location: 1608 E Rancier Ave Killeen, TX 76541-3736 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funds will be used for salary of a full-time Case Worker at Killeen Elementary School to work with at-risk youth and their families and their teachers to identify specific challenges these students face in class or at home.

Program will partner with community service providers i.e.

social service agencies, health and mental healthcare providers, local food pantries, and vision and dental care providers to coordinate the delivery of needed resources to students and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480020	\$19,000.00	\$19,000.00	\$19,000.00
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

Proposed Accomplishments

People (General) : 247

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	112
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	268	112
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	161
Low Mod	0	0	0	68
Moderate	0	0	0	24
Non Low Moderate	0	0	0	15
Total	0	0	0	268
Percent Low/Mod				94.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: Program in session; continuing to assess individual needs of the child and family; submitted for reimbursements equal to 100% of the total grant. No new clients served during final quarter, however, 268 children and family members continue to be assisted.</p> <p>3rd Quarter: Program in session; enrollment of at-risk children and families in program; assessing individual needs of the child and family; submit for reimbursement equal to 75% of total grant. No new clients served in 3rd quarter, however, 268 children and family members who enrolled in during first quarter are still being assisted in the program.</p> <p>2nd Quarter: No new clients were served this reporting period, although 120 were projected to be enrolled during this quarte. CIS was able to enroll 268 clients during the first quarter instead of the projected 127, agency is slightly above 8% of projected assistance at the end of the 2nd Quarter. Program is still in session and agency continued to assist current at-risk children and families and continues to assess child and family individual needs. Agency has submitted for reimbursements equal to 50% of total CDBG grant.</p> <p>1st Quarter: Program in session with the enrollment of at-risk children and families in program; the assessing of individual needs of the child and family; submitted for reimbursement equal to 25% of the total grant. 268 children and family members assisted in the program this reporting period.</p>	



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PGM Year: 2023
Project: 0004 - Greater Killeen Free Clinic Office Manager Salary Asst.
IDIS Activity: 1205 - 2023 Greater Killeen Free Clinic - Officer Manager
Status: Completed 9/30/2024 12:00:00 AM
Location: 718 N 2nd St Suite A Killeen, TX 76541-4709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funds will be used for partial salary of a full-time office manager to train all non-medical staff ensuring patient referrals from physicians are scheduled for diagnostic testing (labs, x-rays, other tests) at local hospital, specialty referrals and dental referrals. Office manager will ensure all referrals and results are properly coded, tracked and posted in patient charts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480020	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 530

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	105
Black/African American:	0	0	0	0	0	0	324	58
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									653	176
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	523						
Low Mod	0	0	0	90						
Moderate	0	0	0	34						
Non Low Moderate	0	0	0	6						
Total	0	0	0	653						
Percent Low/Mod				99.1%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: The program continued with the oversight and management of medical care for low-income Killeen patients with no medical insurance in acute care clinics to include patient referrals, diagnostic testing, specialty care, lab work and results reporting. The clinic saw a total of 186 new patients during the 4th Quarter.</p> <p>3rd Quarter: Oversight and management of medical care for Killeen Patients in Acute Care clinics to include patient referrals, diagnostic testing, specialty care, routine correspondence, schedules physician ordered lab work-report results, necessary repeat, and follow-up patient appointments; submitting for reimbursement totaling 100% of total grant for salary expenses; 144 new patients receiving medical care at acute care clinics.</p> <p>2nd Quarter: Agency provided oversight and management of medical care for patients in acute care clinics to include patient referrals, diagnostic testing, specialty care, routine correspondence, scheduling of physician ordered lab work and reporting results, necessary repeat, and follow-up patient appointments. Agency submitted reimbursements totaling 50% of the total CDBG grant. 152 new patients were seen during this reporting period.</p> <p>1st Quarter: Agency staff provided oversight and management of medical care for Killeen patients in Acute Care clinics to include patient referrals, diagnostic testing, specialty care, routine correspondence, scheduling of physician ordered lab work-reporting results, necessary repeat and follow up patient appointments; submitting for reimbursements totaling 50% of total grant for salary expenses; 171 new patients received medical care at acute care clinics.</p>	



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PGM Year: 2023
Project: 0005 - Hill Country Community Action Assoc. Salary Asst
IDIS Activity: 1206 - 2023 Hill Country Community Action Association - Coordinator/Meal Delivery
Status: Completed 9/30/2024 12:00:00 AM
Location: 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funds will be used to pay partial salary and fringe benefits for the coordinatormeal delivery worker to provide elderly residents age 62 and older with noon meals at their place of residence or at designated locations for congregate meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480020	\$4,187.00	\$4,187.00	\$4,187.00
Total	Total			\$4,187.00	\$4,187.00	\$4,187.00

Proposed Accomplishments

People (General) : 154

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	175	76
Black/African American:	0	0	0	0	0	0	104	1
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									319	77
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		137					
Low Mod	0	0	0		137					
Moderate	0	0	0		45					
Non Low Moderate	0	0	0		0					
Total	0	0	0		319					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: Program continued to provide nutrition services to elderly clients and coordinate referral efforts with other agencies to provide additional assistance that seniors may need. The program served a total of 9979 meals during this reporting period and provided assistance to 52 unduplicated clients.</p> <p>3rd Quarter: Program provided nutrition services to elderly clients, targeting low and moderate income clients, while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program serviced a total of 9386 meals during this reporting period and a total of 38 unduplicated clients</p> <p>2nd Quarter: Program provided nutrition services to elderly clients, targeting low and moderate income clients, while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program served a total of 8823 meals during this reporting period and a total of 37 new, unduplicated clients.</p> <p>1st Quarter: Program provided nutrition services to elderly clients, targeting low and moderate income clients while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program served a total of 6,873 meals during this reporting period and a total of 192 unduplicated clients.</p>	



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PGM Year: 2023
Project: 0006 - Killeen Police Dept.- Community Engagement Unit
IDIS Activity: 1207 - 2023 Killeen Police Department - Community Engagement Unit

Status: Completed 9/30/2024 12:00:00 AM **Objective:** Create suitable living environments
Location: 402 N 2nd St Killeen, TX 76541-5207 **Outcome:** Availability/accessibility
Matrix Code: Crime Awareness (05i) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funding will be used by the Community Engagement Unit to engage the public, particularly focusing on youth and their families, homeless youth and adults through community events that promote crime awareness and prevention and assessment of mental health and intervention activities for the families and persons who are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480020	\$4,957.11	\$4,957.11	\$4,957.11
Total	Total			\$4,957.11	\$4,957.11	\$4,957.11

Proposed Accomplishments

People (General) : 3,226
 Total Population in Service Area: 13,865
 Census Tract Percent Low / Mod: 71.98

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: The Community Engagement Unit involved community participation in the Lock It or Lose It crime prevention slogan through city and partnership events. The Back-To-School Rally was conducted by the local branch of the NAACP on August 3, 2024 at the Anderson Chapel AME Church located in the low-income CT 223.00/02 Rally was attended by approximately 1000-1500 guests. The CEU assisted children and families with crime prevention stickers, booklets etc. to remind students and parents on the importance of personal and property safety, stranger danger and traffic safety going to school and returning home. Approximately 610 low-income children were assisted with backpacks provided by the NAACP. The CEU also participated in the annual City of Killeen sponsored Touchdown Downtown located in downtown Killeen on Ave D in September. Conducting such events spreads awareness throughout the community about the prevention of personal and property safety, how to stay vigilant, making a plan, and protecting themselves from being victimized. Approximately 1100 guests attended this event.</p> <p>3rd Quarter: Crime Prevention/Awareness event that was scheduled for April 26, 2024 was cancelled due to inclement weather and rescheduled as a fourth quarter activity. Although there is not data to report, the Community Engagement Unit continued to spread awareness through the community about the prevention and awareness of avoiding the loss of personal property through safety, vigilance and making plans to protect themselves from being victimized.</p> <p>2nd Quarter: No expenses or activity proposed for this quarter. Unit is getting ready for a major Crime Prevention/Awareness event during the 3rd quarter. The unit continued to spread crime prevention/awareness during smaller events sponsored by other entities or agencies.</p> <p>1st Quarter: The Community Engagement Unit involved community participation in the "Lock It or Lose It" crime prevention slogan through city events such as the annual PD-sponsored Trunk or Treat event in October located at 3304 Community Blvd and the city-sponsored "Holiday Under the Stars" event located downtown on Avenue D in December. The events spread awareness throughout the community about the awareness of personal and property safety, how to stay vigilant, make a plan, and protect themselves from being victimized. Estimated participation at the "Trunk or Treat" event was 1200 persons. Estimated participation in the "Holiday Under the Stars" event was 1000.</p>	



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PGM Year: 2023
Project: 0008 - Killeen Reunification Program
IDIS Activity: 1208 - 2023 Killeen Reunification Program
Status: Completed 9/30/2024 12:00:00 AM
Location: 402 N 2nd St Killeen, TX 76541-5207
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funds will be used for payment of salary and fringe for a master licensed social worker to provide comprehensive case management to persons experiencing homelessness, to perform data entry of current and previous clients in the Homeless Management Information System and Coordinated Entry to ensure that persons are quickly identified, assessed and connected to services. Funds will also provide direct assistance to clients for costs associated with vital documents such as driver licenses, state identification cards, medical records, birth certificates, military records, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480020	\$85,109.98	\$85,109.98	\$85,109.98
Total	Total			\$85,109.98	\$85,109.98	\$85,109.98

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	195	44
Black/African American:	0	0	0	0	0	0	385	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	6



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	590	50
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	501
Low Mod	0	0	0	63
Moderate	0	0	0	20
Non Low Moderate	0	0	0	6
Total	0	0	0	590
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: Client intake was provided to 123 unduplicated clients who reported as homeless or at high risk of homelessness. Social worker coordinated with other service agencies to provide resources and support in obtaining or maintaining housing. The Homeless Outreach Team assisted an additional 26 unduplicated clients with ID recover and with the purchase of bus tickets to transport clients to reunite with supportive family members.</p> <p>3rd Quarter: The Social Worker provided intake of clients who reported as homeless or at high risk of homelessness. Coordinated with other agencies to provide resources and general support to assist clients and their families in obtaining or maintaining housing and provided 122 services for 110 unduplicated clients. The Homeless Outreach Unit provided 62 clients reporting as homeless or at risk of being homeless with ID recovery and assisted some in getting back to supportive family members through bus transport.</p> <p>2nd Quarter: The LMSW provided intake of clients and assisted 143 unduplicated clients with 209 separate services. The HOT staff provided services to 61 unduplicated un-housed individuals with reunification with their families, identification, or driver license documents, with birth certificates/sensitive documents.</p> <p>1st Quarter: The Homeless Outreach Licensed Master Social Worker (LMSW) hired to work the Reunification Program during December of 2023. During this month, the LMSW provided intake of clients who reported as homeless or at high risk of homelessness and coordinated with other agencies to provide resources and general support in obtaining and maintaining housing providing 20 types of service to 9 unduplicated clients. Additional staff assigned to the Homeless Outreach Team (HOT) ended the quarter by assisting with 56 unduplicated persons with 11 bus/train tickets for family reunification, 20 birth certificates/sensitive documents obtained, and 32 TX Identification or Driver Licenses obtained.</p>	



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PGM Year: 2023
Project: 0007 - Killeen Community Development Elderly Transportation Program
IDIS Activity: 1209 - 2023 City of Killeen Elderly Transportation Program
Status: Completed 9/30/2024 12:00:00 AM
Location: 802 N 2nd St Killeen, TX 76541-4711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

CDBG funds will be used for payment of transportation costs in the form of free rides under the Dial-A Ride Program, multi ride cards to travel on the local transit fixed-route system or under the special transit services for rides to medical locations, senior centers, grocery shopping, social services, recreation or visiting friends and relatives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480020	\$50,948.65	\$50,948.65	\$50,948.65
Total	Total			\$50,948.65	\$50,948.65	\$50,948.65

Proposed Accomplishments

People (General) : 156

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	10
Black/African American:	0	0	0	0	0	0	56	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									101	18
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		75					
Low Mod	0	0	0		19					
Moderate	0	0	0		7					
Non Low Moderate	0	0	0		0					
Total	0	0	0		101					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: During this reporting period, the program transitioned from the Dial-A-Ride program to Micro-Transit services. Participants now had access to on demand rides without having to reserve 24 hours ahead of time. Ridership was lower during the last month of the quarter due to the program change. The program assisted with 313 rides, with 94 being medically related rides, 82 grocery shopping rides, 72 senior center rides, and 65 to other locations including social and public services, restaurants, other shopping, visiting friends and relatives, etc. No new clients were placed on the program during this reporting period.</p> <p>3rd Quarter: During this reporting period, the program assisted 2 new persons under the Dial-A-Ride Program. Overall the program assisted with 443 rides, with 120 to medically related appointments, 101 to grocery shopping locations, 2 to worship services locations, 146 to senior centers, and 74 to other locations including social and public services, restaurants, other shopping, to friends and relatives, etc. The program also assisted 3 additional persons with fixed-route transportation and continued to assist persons utilizing the special transit services.</p> <p>2nd Quarter: During this reporting period, the program assisted 9 new persons under the Dial a Ride Program. Overall the program assisted with 466 rides, with 137 to medically related appointments, 126 to grocery shopping, 126 to senior centers and 77 to other locations including social and public services, restaurants, other shopping, friends or relatives. The program also assisted 1 additional persons with public transportation services of special transit services provided by the public transit system.</p> <p>1st Quarter: During the first reporting period, the program assisted 80 persons under the Dial-A-Ride program with 431 rides. 115 rides were medically related, 113 rides were to grocery shopping, 1 to worship services, 125 rides to senior centers, and 77 rides were taken to other locations, to include social and public services, restaurants, other shopping and to friends/relatives. The program also assisted 6 persons with public transportation services or special transit services provided by the local transit district.</p>	



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PGM Year:	2022				
Project:	0002 - HSG - Killeen CD Housing Rehabilitation				
IDIS Activity:	1211 - Housing Rehabilitation Program Administration 2023				
Status:	Completed 9/30/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	802 N 2nd St Killeen, TX 76541-4711	Outcome:	Sustainability		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2024

Description:

CDBG funds will be used to pay for the staffing and operating costs associated with the delivery of the Housing Rehabilitation Program which addresses urgent and minor repairs to housing components as well as costs for major rehab, including lead paint testing and hazard removal and architectural barrier removal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$67,987.76	\$67,987.76	\$67,987.76
Total	Total			\$67,987.76	\$67,987.76	\$67,987.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	FY 23-24: Staff administered and completed the following owner-occupied housing rehab projects: 4300 Waterproof Drive in the amount of \$31,670.36 during the first quarter; 4109 Koala Dr. in the amount of \$59,005.74; and 2012 Meadowbrook in the amount of \$50,331.63, both during the 3rd and 4th Quarter. Staff addressed inquiries on program eligibility and marketed the program at the local senior center.	



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PGM Year:	2022				
Project:	0002 - HSG - Killeen CD Housing Rehabilitation				
IDIS Activity:	1212 - HRP 23-001 - 4109 Koala Drive				
Status:	Completed 9/30/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	4109 Koala Dr Killeen, TX 76543-3326	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2024

Description:

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal is included in costs; architectural barrier removal will be included in accordance with existing household need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$59,005.74	\$59,005.74	\$59,005.74
Total	Total			\$59,005.74	\$59,005.74	\$59,005.74

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:			1	0	0	0	1	0	0	0
Female-headed Households:			0		0		0			
Income Category:	Owner	Renter	Total		Person					
Extremely Low	1	0	1		0					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	1	0	1		0					
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>4th Quarter: Work on project continued with an estimated completion date of August 2024. Reimbursement to owner for electrical cutoff and turn on paid during electrical replacement phase. Replacement windows ordered and change order for new interior door to meet code. Security bars put back up after window installation. Project completed 9/20/2024 after successful walk-thru and owner approval.</p> <p>3rd Quarter: Agreements signed, contractor purchase order requested and notice to proceed issued. Work on project begin.</p> <p>2nd Quarter: Estimate for work from responsible contractor accepted on 3/28/24 with the following work to be completed: weatherproof receptacle, remove damaged bath vent fan, install bath receptacle, shower pan with surround, commode, drain lines, install resilient flooring, ceiling fan, smoke detector, remove carpet and replace with interlocking resilient tile flooring, install carbon monoxide detector, properly label all circuits in fuse box, dispose of old electric service and install new service, replace furnace and AC unit, countertop receptacle, install anti-tip device on stove, replace drain lines for kitchen sink, install sanitary loop on dishwasher drain line, metal kitchen sink faucet with spray and dual controls, install bath vent fan, increase insulation, garage outlet for opener, install fluorescent light fixture, pre-hung metal entrance, install water heater, replace window, dryer vent, damaged siding, trim trees and bushes away from the roof, weather stripping, year general warranty, required permits, haul debris to landfill. Proposed completion date: 7/5/2024.</p>	



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PGM Year:	2022				
Project:	0002 - HSG - Killeen CD Housing Rehabilitation				
IDIS Activity:	1213 - HRP#23-002 - 2012 Meadowbrook Drive				
Status:	Completed 9/30/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	2012 Meadowbrook Dr Killeen, TX 76543-3968	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2024

Description:

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal is included in the costs; architectural barrier removal will be included in accordance with existing household need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$50,331.63	\$50,331.63	\$50,331.63
Total	Total			\$50,331.63	\$50,331.63	\$50,331.63

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:			1	1	0	0	1	1	0	0
Female-headed Households:			0		0		0			
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		0					
Moderate	1	0	1		0					
Non Low Moderate	0	0	0		0					
Total	1	0	1		0					
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>2nd Quarter: Estimate for work accepted from responsible contractor on 3/28/24. Work to be completed includes: installation of smoke detectors, bath receptacles, shower pan with surround, door knobs, re-caulk bathtub, replace drain line, install carbon monoxide detector, light fixture globe, countertop receptacle, install GCI outlet under the kitchen sink, furnace and AC unit replacements, water heater replacement, outlet in garage, installation of fluorescent light fixture, install doo, back flow, install siding, reroof shingles, replace dryer vent, foundation inspection, window replacement, 1 year warranty and required permits. Haul debris to landfill and increase insulation. Proposed completion date: 6/20/24</p> <p>3rd Quarter: Additional work added to project to include the installation of shower niche and a built in bench in the walk-in shower, drywall a hole caused by previous water leak and add a support beam to attic rafter, test to determine damage to water pipes located under the slab of the house. Project completion anticipated before the end of July 2024.</p> <p>4th Quarter: Change order submitted for the leveling of the house foundation and inspection of the house drain system under slab to assure no leaks are present. Work completed July 11, 2024 and a successful walk-thru was completed, approval and acceptance by owner.</p>	



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Total Funded Amount:	\$9,445,876.80
Total Drawn Thru Program Year:	\$9,445,876.80
Total Drawn In Program Year:	\$1,427,309.22

CDBG Financial Summary Attachments

ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2023-2024, KILLEEN, TX

7	Program Income Received	
a.	Amount of program income reported that was returned to each individual revolving fund, e.g. housing rehabilitation, economic development, or other type of revolving fund	\$ -
	A total of 00.00 in program income was received during reporting period from loan activities	\$ -
	Demolition and Clearance: program income received from demolition and clearance activities during reporting period	\$ -
	Code Enforcement: program income received from code enforcement activities, i.e. mowing or demolition liens on activities completed during prior years	\$ -
	Housing Rehabilitation Program: program income received from reimbursement of housing rehabilitation funds	\$ -
	Project Cancellation repayments: program income received from repayment of projects funds due to project cancellations	\$ -
	TOTAL	\$ -

Program Income received during reporting period was not in excess of 12% of the most current grant amount. Calculation: \$1,255,131.00 x 12% = \$150615.72

Grantee does not operate RLF(s) and therefore had no interest earned during reporting period.

b.	Amount received under each float-funded activity	\$ -
c.	All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.	\$ -
d.	Amount of income received from the sale of property by parcel	\$ -

8	Prior Period Adjustments where reimbursement was made for expenditures (made in previous reporting periods) that have been disallowed, provide the following information: NONE	
a.	Activity name and number as shown in IDIS	N/A
b.	Program year(s) in which the expenditures(s) for the disallowed activity(ies) was reported	N/A
c.	Amount returned to line-of-credit or program account	N/A
d.	Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.	N/A

PRIOR PERIOD ADJUSTMENTS - EXPENDITURE RECONCILIATION

2023 CDBG EXPENDITURES	City of Killeen	2022 Grantee Performance
	\$1,427,309.31	\$1,427,309.22
Expended .09 cent more than what was drawn for IDIS Activity #1179 due to round-off figure	-0.09	0
	\$ 1,427,309.22	\$1,427,309.22

ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2023-2024, KILLEEN, TX

LOCCS RECONCILIATION	
UNEXPENDED Balance of CDBG funds (line16 of GPR)	\$ 997,063.93

LOCCS Balance Year and ledger minus other same year payments (Beginning balance for the start of next report year.)	(Minus)	\$ 1,187,845.35	
			\$ 190,781.42

Cash on Hand			
Act. 836: \$ 33.20			
Act. 683: \$(0.49)			
Act. 946: \$(0.07)			
	Grantee Program Income Account	\$ 32.64	
Subrecipients Program Accounts		\$ -	
Revolving Fund Cash Balances		\$ -	
Section 108 Cash Balances		\$ -	
TOTAL CASH ON HAND:		\$ 32.64	
Grantee CDBG Program Liabilities (include reimbursements due from program funds)		\$ 190,814.06	
Liabilities Total			\$ 190,781.42
Balance (provide an explanation if an unreconciled difference exists)		\$ -	
Explanation: N/A Round off Figures:		\$ -	

Amount of funds available during Reporting Period (line 8 of GPR)		\$ 2,424,373.15
Income expected but not yet realized **	(add)	\$ -
	Subtotal	\$ 2,424,373.15
Less total Budgeted Amount (adjusted CDBG budget amount)	(minus)	\$ 2,332,864.48
Unprogrammed Balance		\$ 91,508.67

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

The Grantee will allocate the balance of \$ 91,508.67 in unprogrammed funds to future eligible program activities.

ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2023-2024, KILLEEN, TX

	ADJUSTED CDBG BUDGET AMOUNT	IDIS Activity	Budget
2023	CDBG Administration/Planning	1201	\$ 219,718.02
2023	Housing Rehabilitation Program Administration	1211	\$ 67,987.76
2020	Housing Rehabilitation		\$ 157,759.56
2021	Housing Rehabilitation		\$ 44,541.06
2022	Housing Rehabilitation		\$ 86,892.22

2023	PS Bring Everyone in the Zone	1203	\$ 5,000.00
2023	PS Communities in Schools	1204	\$ 19,000.00
2023	PS Greater Killeen Free Clinic	1205	\$ 10,000.00
2023	PS Hill Country Community Action Association	1206	\$ 4,187.00
2023	PS Community Engagement Unit	1193	\$ 4,957.11
2023	PS Elderly Transportation Program	1209	\$ 50,948.65
2023	Reunification Program	1208	\$ 85,109.98
2023	CDBG Code Enforcement Officer	1202	\$ 59,230.00
2023	Reunification and Connections Center (no activity number)		\$ 757,370.15
2021	BG Senior Center Wing at Community Center Improvements Project	1179	\$ 649,202.97
2020	Conder Park Improvements Project	1153	\$ 78,850.00
2020	AA Lane Park Improvements Project	1156	\$ 32,110.00
	TOTAL ADJUSTED CDBG BUDGET AMOUNT		\$ 2,332,864.48

	UNPROGRAMMED BALANCE		
2023	CDBG Administration/Planning	1201	\$ 31,308.18
2023	Reunification Program	1208	\$ 9,024.02
2023	Community Engagement Unit	1207	\$ 42.89
2023	CDBG Code Enforcement Officer	1202	\$ 30,979.21
2022	CDBG Administration/Planning	1186	\$ 10,816.94
2022	Hill Country Community Action	1191	\$ 5,157.85
2022	Killeen Creators	1192	\$ 4,146.94
	Cash on hand at the end of the reporting period		\$ 32.64
	TOTAL UNPROGRAMMED BALANCE		\$ 91,508.67

ADJUSTMENTS TO FY 2023-24 CDBG FINANCIAL SUMMARY REPORT

No additional adjustments to FY 2023-24 CDBG Financial Summary Report during this reporting period.

HOME Match Liability and Log

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 Home Matching Liability Report

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KILLEEN, TX

<u>Fiscal Year</u>	<u>Match Percent</u>	<u>Total Disbursements</u>	<u>Disbursements Requiring Match</u>	<u>Match Liability Amount</u>
1997	12.5%	\$25,912.10	\$0.00	\$0.00
1998	12.5%	\$137,055.72	\$92,281.94	\$11,535.24
1999	12.5%	\$773,262.06	\$22,840.31	\$90,355.03
2000	12.5%	\$424,232.46	\$392,370.69	\$49,046.33
2001	12.5%	\$306,116.76	\$252,074.64	\$31,509.33
2002	12.5%	\$403,754.76	\$333,717.24	\$41,714.63
2003	12.5%	\$223,156.23	\$164,456.93	\$20,557.11
2004	12.5%	\$131,269.37	\$66,700.07	\$8,337.50
2005	12.5%	\$860,271.61	\$783,966.44	\$97,996.05
2006	12.5%	\$140,799.53	\$77,220.58	\$9,652.57
2007	12.5%	\$572,945.37	\$524,395.79	\$65,349.97
2008	12.5%	\$254,571.44	\$219,477.26	\$27,434.65
2009	12.5%	\$525,416.00	\$483,533.29	\$60,441.66
2010	12.5%	\$769,947.24	\$717,373.16	\$89,671.64
2011	12.5%	\$691,827.29	\$639,088.70	\$79,886.08
2012	0.0%	\$271,008.26	\$236,573.38	\$0.00
2013	0.0%	\$294,767.79	\$254,345.17	\$0.00

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 Home Matching Liability Report

2014	0.0%	\$338,102.89	\$306,733.69	\$0.00
2015	0.0%	\$439,051.64	\$407,454.26	\$0.00
2016	12.5%	\$366,599.20	\$338,413.87	\$47,301.73
2017	12.5%	\$326,556.15	\$293,419.11	\$36,677.38
2018	12.5%	\$217,725.37	\$190,462.79	\$23,807.84
2019	12.5%	\$328,177.01	\$300,154.82	\$37,519.35
2020	0.0%	\$149,422.51	\$110,581.50	\$0.00
2021	0.0%	\$53,243.06	\$44,650.75	\$0.00
2022	0.0%	\$129,938.55	\$33,189.00	\$0.00
2023	12.5%	\$44,180.19	\$0.00	\$0.00
2024	12.5%	\$1,400,014.18	\$1,377,905.19	\$172,238.14



Part I PARTICIPANT IDENTIFICATION				Match Contributions for FEDERAL FISCAL YEAR 2024	
1. Participant NO. M-22-MC-48-0228		2. Name of the Participating Jurisdiction CITY OF KILLEEN		3. Name of Contact (person completing this report) Rashawn Smith, CD Administrator	
5. Street Address of the Participating Jurisdiction 802 N 2nd Street, Building E				4. Contact's Phone Number (including area code) 254-501-7845	
6. City KILLEEN		7. State TX	8. Zip Code 78541		

Part II FISCAL YEAR SUMMARY			TOTAL Fiscal Year Expenditures from Entitlement Funds	\$0.00
1. Excess match from prior Federal fiscal year			\$1,000,828.04	
2. Match contributed during current Federal fiscal year		See Attached Quarterly sheets	\$0.00	
3. Total match available for current Federal fiscal year		(Line 1 plus Line 2)		\$1,000,828.04
4. Match liability for current Federal fiscal year		Liability incurred on expenditures for Project Expenses only.		\$172,238.14
5. Excess match carried over to next Federal fiscal year		(Line 3 minus Line 4)		\$828,589.90

Part III MATCH CONTRIBUTION for the Federal Fiscal Year TYPE & AMOUNT SUMMARY									
1. Fiscal Year Quarter	2. Project #'s Associated	3. Cash (non-Federal Sources)	4. Forgone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Donations, Buyer Contributions	
1st		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2nd		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3rd		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4th		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Grand Total

CAPER Public Notice

PUBLIC NOTICE - CITY OF KILLEEN
FY 2023-2024 Consolidated Annual Performance Evaluation Report (CAPER)

The City of Killeen will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2023-24 that summarizes progress on planned activities, persons benefiting, housing assistance provided, level of citizen participation, evidence of equal opportunity compliance and initiatives for affordable housing.

Written comments pertaining to the CAPER will be received at Community Development offices from December 2 through December 16, 2024 and will be submitted with the final report. The final report will be available online and at Killeen Community Development offices after December 30, 2024. For additional information please call (254) 501-7845 or e-mail rsmith@killeentexas.gov

AVISO PÚBLICO – CIUDAD DE KILLEEN
Reporte Consolidado Anual de Funcionamiento y Evaluación 2023-24 (CAPER)

La Ciudad de Killeen someterá el Reporte Consolidado Anual de Funcionamiento y Evaluación (CAPER) para el año programal 2023-24 que resume el progreso de actividades propuestas, todo beneficiario, asistencia proporcionada en vivienda, el nivel de participación pública, evidencia de conformidad en la igualdad de oportunidades e iniciativas tocante vivienda asequible.

Comentarios escritos sobre este reporte se aceptarán en la oficina de Desarrollo Comunitario del 2 de diciembre hasta el 16 de diciembre 2024 y serán sometidos con el reporte final. El reporte final será disponible en el sitio web y en la oficina de Desarrollo Comunitario después del 30 de diciembre 2024. Para información adicional llame a (254) 501-7843, o por correo electrónico a csierra@killeentexas.gov

(Legal Notice published in the Killeen Daily Herald on December 1, 2024.)