



f Killeen, Texas

# Community Development Department

## Consolidated Annual Plan Evaluation Report

### CAPER 2022

OCTOBER 1, 2022—SEPTEMBER 30, 2023

Program Year 3  
**PY 2022-2023**

[www.killeentexas.gov/communitydevelopment](http://www.killeentexas.gov/communitydevelopment)

**FINAL**

**Jan. 2024**

101 N. College Street, Killeen, Texas. 76541

[www.killeentexas.gov](http://www.killeentexas.gov)

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY22, the City didn't achieve goals and outcomes anticipated. Affordable housing development (Avanti) utilizing HOME funds was delayed due to a decrease in the value of the tax credit equity. The funding agreement will be executed in PY23, Q2, with construction to begin soon after. The City will continue to support viable affordable housing development projects applying for funding under the State of Texas tax credit program. Concentrated effort was made promoting the owner-occupied Housing Rehabilitation Program (HRP) via flyers and public presentations, only one (1) rehabilitation project was completed PY22. Another began during Q4 with completion to occur at the start of next program year. Five applications were received and reviewed at end of the PY for consideration for next year funding. City will continue promoting the owner-occupied HRP to maintain affordable and sustainable housing for its low-income and elderly population. CDBG funded Code Enforcement Officer addressed blight issues and dangerous building violations in low-income census tracts. The City continues addressing pre-1978 owner-occupied units providing resources to landlords on lead-based hazard identification and abatement processes. Community Development supported all activities undertaken with CDBG and HOME through administrative and planning. Staff monitored projects and programs assuring compliance with financial management, procurement, environmental, labor standards, performance management and reporting requirements. Reports were submitted to HUD in a timely manner. Public facility improvements of two park projects continued with installation of playground equipment, shades and tile surfaces, and reconstruction of a restroom facility. The restroom was completed in PY22. Delays in playground equipment delivery and subcontractor scheduling for installation of equipment prevented completion in PY22. Anticipated completion is Q1 PY23. Senior and Community Center improvements project is on schedule for Nov. 2024 completion. Fire trucks serving low-income census tracts in the northern part of city were fitted with firefighting/lifesaving equipment. Elderly nutrition services via Meals on Wheels program provided homebound seniors a warm meal each day. Elderly Transportation Program provided seniors 62 years of age and older with safe transportation through the local transit district for service in the city. Veterans and families were assisted with budgeting, credit counseling, life skills, and navigating Social Security and VA benefits. Connections Program facilitated at an elementary school in a low-income census tract assisted at-risk, low income children and families with counseling, academic support, parent engagement and enrichment activities and health and human services. The Killeen Community Clinic provided healthcare services to individuals and families with no insurance under the acute care clinic and chronic care programs. New subrecipients assisted low-income residents. The police department's Community Engagement Unit provided crime awareness and prevention programs to seniors, youth and businesses located in low-income, downtown area.

Killeen Creators community health organization addressed food insecurity through community gardens in walking distance of residents that provide healthy food to build healthy communities.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Assistance- Homebuyers DH2	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
Affordable Housing Development Rental DH1	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	0	0		8	0	0.00%
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%			
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			

Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	9	45.00%	12	1	8.3
Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				

Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$/ HOME: \$	Buildings Demolished	Buildings	20	0	0.00%			
Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$/ HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	2513	167.53%			

Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$/ HOME: \$	Other	Other	45	0	0.00%	1100	0	0.0
Planning and Administration	Planning and Administration CDBG HOME	CDBG: \$/ HOME: \$	Other	Other	10	4	40.00%	2	0	0.0
Public Facilities Impvmts- NPOs SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Public Facilities Infrastructure& Impvts SL3	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	10271	17.12%	3	10270	342,333

Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9500	14090	148.32%	20504	8445	41
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	381				
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	1000	0	0.00%			
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	13	17.33%			
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Homelessness Prevention	Persons Assisted	40	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,**

**giving special attention to the highest priority activities identified.**

The jurisdiction continues its efforts to accomplish proposed goals for public service programs and owner-occupied housing rehabilitation. The city has allocated its cap of 15% of its entitlement eligible for public services to agencies that provide services addressing priorities and objectives listed for the 2022 Annual Action Plan. Although public service programs assisted 598 persons more than estimated, many beneficiaries are still recovering from the impacts of the Coronavirus on the community, the continued rising cost of living expenses, to include housing and food. Agencies are providing services with the same or less funding to help while costs continue to increase. The city anticipates utilizing the CDBG federal statutory requirements for public service funding and other public funds in coming years as public services remain a high priority.

Marketing of the Housing Rehabilitation Program program draws interested owners to the program, however, most owners exceed the maximum income limits for participation, others do not meet occupancy requirement of the program or have no insurance on the property. The elderly population are wary about providing personal information on their finances or insurance status and may worry that property improvements will increase property tax values and increase monthly expenditures. Many elderly residents also have a reverse mortgage on their property. The current program allocation will be carried forward to the new program year. This will leave additional funds available to address and meet other FY 23-24 goals.

The city will continue to support affordable housing development to increase its rental housing stock for low- mod income residents. HOME funds will be utilized to expand affordable housing units to counter the old and dilapidated housing units in targeted areas. Code Enforcement initiatives will continue with the forward commitment of CDBG funds to fund the project assuring that an officer will establish rapport with community residents. The City will continue to fund infrastructure and facility improvements and will allocate CDBG and HOME funds to address homelessness and at risk of being homeless initiatives. The City of Killeen estimates approximately \$99,268.00 was leveraged through federal, state, and local resources for programs that were delivered through local health and human services programs.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	769	0
Black or African American	930	0
Asian	78	0
American Indian or American Native	9	0
Native Hawaiian or Other Pacific Islander	54	0
<b>Total</b>	<b>1,840</b>	<b>0</b>
Hispanic	556	0
Not Hispanic	1,626	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The above table indicates the racial and ethnic status of families assisted with CDBG funds during the 2022 program year. CDBG activities assisted a total of 2182 persons with public services. From the 2182 assisted 35% indicated they were White, 43% Black or African American, 4% Asian, .004% assisted identified as American Indian/Alaskan Native, and 2% identified as Native Hawaiian/Other Pacific Islanders. Of the total 2182 persons assisted, 342 individuals' racial and ethnic status make up percentages are as follows: Black or African American and White assisted totaled 2%, American Indian/Alaskan Native and Black were 2% of the total; .009% identified as Asian and White; and other Multi-Racial beneficiaries totaled 12% of persons assisted. 25% identified as Hispanic or Latino within all races indicated.

The following is a breakdown of the demographics by race and Hispanic origin according to Census.gov/quick facts for 2022 based on a population estimate for July 1, 2022, of 159,172:

White 36.7%; Black or African American 38.9%; American Indian and Alaskan Native .6%; Asian 3.9%; Native Hawaiian and other Pacific Islander .9%; Two or More Races 12.6%. 27.7% identified as being Hispanic or Latino

CDBG and HOME programs continue to assist low-income households with the translation of materials, applications, and information. Additionally the city employs bilingual staff who can assist interested

persons to connect with public service programs and housing activities subsidized by Killeen's HUD-CPD funding. Community Development benefits from referrals by those who have been assisted with CD programs.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,338,723	2,169,481
HOME	public - federal	2,625,879	64,173

**Table 3 - Resources Made Available**

### Narrative

Resources available included the FY 22-23 CDBG Entitlement in the amount of \$1,163,980 and \$2,174,743 in unexpended funds from the previous reporting year. CDBG funds in the amount of \$1,947,502 were expended on activities with a low, low-mod income benefit while \$221,979 was expended in the administration and planning of CDBG activities.

CDBG-CV remaining funds from the original allocation in the amount of \$74,665 were expended on public health and safety activities including the development of a strategic plan to address homelessness and mental illness exacerbated by the COVID 19 pandemic, cabinets to house automated external defibrillators (AED) purchased for use in public areas of the city to assist with the health impacts from COVID-19 and to supplement the CDBG Elderly Transportation Program as a result of the use of an alternate mode of transportation for seniors upon closure of a local taxi company due to the economic impacts of the COVID pandemic.

Resources available for HOME program activities included \$589,175 in the FY 22-23 HOME Program Entitlement, \$354,978 in program income received in FY 19, FY 20, and FY 21 and recaptured funds in the amount of \$2,147 from a homebuyer activity and \$1,679,579 in unexpended funds from the previous reporting period. The only expenditure for FY 22-23 included \$30,468 in program income and \$33,705 entitlement funds for the administration of HOME Program activities. The remaining amount is allocated towards affordable housing development, Tenant Based Rental Assistance, and CHDO funds.

Resources in the amount of \$1,767,259.00 in HOME ARP funds was available to allocate to administration activities of which \$87,453.00 was expended and the remaining funds were budgeted for affordable housing, tenant based rental assistance, support services and non-congregate shelters.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Grantee Boundaries	16	72	City Wide
Local Target Area Large (LTALG)	55	117	
Local Target Area Small (LTASM)	22	0	

North Killeen Revitalization Area (NKRA)	2	11	
--	---	----	--

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

**FY 22-23 CDBG Entitlement funding in the amount of \$1,163,980 was allocated to public services programs, code enforcement activities, and homelessness for programs. FY 22-23 of HOME Entitlement funding in the amount of \$589,175 was allocated to admin and planning, affordable housing development and the required CHDO Set Aside.**

**Local Target Area Small (LTASM) – (Ft. Cavazos on the north, 10th St. on the east, W. Veterans Memorial Blvd on the south and Ft. Hood St. on the west) no projects were funded in this target area. Local Target Area Small (LTASM) – no projects were funded in this target area.**

**North Killeen Revitalization Area** -as established by City Ordinance (Ft. Cavazos on the north, W.S. Young Dr. on the east, Terrace Dr. to Hallmark Ave on the south, and Ft. Hood St on the west) -proposed activities utilized 11% of Entitlement funds. This target area received approximately \$52,325 in funding for Code Enforcement Operations and salary (for designated target area) and \$81,475.00 for public service programs including youth, healthcare, community gardens and crime awareness and crime prevention.

**Local Target Area Large (LTALG) – (Ft. Cavazos on the north, W.S. Young Dr. on the east, Interstate 14 on the south and Ft. Hood St. on the west) the jurisdiction estimated utilizing \$485,061 or 42% of the CDBG funding for improvements to the Killeen Bob Gilmore Senior Center wing at the Rosa Hereford Community Center. \$441,880 or 75% of HOME entitlement funds were allocated to an affordable housing development project.**

**Grantee Boundaries – 72% of total proposed activities city wide were allocated. 8% of the CDBG HUD funding was used on public services activities which included elderly transportation, nutrition program for home-bound seniors and assistance to veterans and families. HOME entitlement funds in the amount of \$88,376 or 15% set aside funds for community housing development organizations (CHDOs). Administration and planning costs were city wide with 20% for CDBG and 10% of respective entitlements in the amount of \$291,714. Housing Rehabilitation was allocated \$218,061 or 19% of FY 22-23 entitlement funds for admin and project delivery.**

All local target areas above have higher concentrations of low-income households equal to or greater than 51% of the total population, has aged infrastructure, and deteriorating residential dwelling units in need of rehabilitation. The local target areas also contain areas housing stock and infrastructure that pre-dates 1950.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Organizations and entities allocated CDBG funding for the FY 2022-23 program year were able to match or leverage approximately \$100,208 by combining the receipt of their CDBG funding award with other private, state, and local funding sources with the intention of delivering public service programs to more persons in the jurisdiction.

There were no HOME Program expenditures aside from HOME Administration and Planning during FY 2022-23. Based on the HOME Matching Liability Report for FY 2022 the city received a zero percent (0%) match requirement for the reporting year. Since the city had no expenditures of HOME funds requiring Match Liability, no funds were used from the jurisdiction's excess match to meet requirements for Match Liability. The city begins the next fiscal report period, PY 2023 (Oct 2023 - Sep 2024), with the balance \$1,000,828 available and to be carried forward to count toward its coming match contributions for expenditure of its HOME program entitlement funds.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	14	2
Number of Special-Needs households to be provided affordable housing units	2	0
<b>Total</b>	<b>16</b>	<b>2</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	8	0
Number of households supported through Rehab of Existing Units	8	2
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>16</b>	<b>2</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Annual goals proposed for program year 2022 included support of the affordable housing development construction of 108 units with 8 being HOME....

Although the city's first time homebuyer initiatives have been placed on hold due to the current economy and the lack of safe and affordable housing available for sale in the Killeen market, it still provided support to homebuyers through online homebuyer information classes that assisted

individuals and families earn the required certificate that provide access to other first time homebuyer assistance programs.

During FY 2022-23 the City of Killeen worked on establishing priorities and assistance with the \$1,778,641 in funding allocated under the American Rescue Plan Act. This program will provide homelessness assistance and supportive services to eligible individuals and families. The city consulted with homeless and domestic violence service providers, veterans' groups, public housing agencies, and agencies addressing the needs of the qualifying populations and public or private organizations addressing fair housing, civil rights, and the needs of persons with disabilities to identify gaps in housing and support service needs of the homeless, at-risk of becoming homeless, persons fleeing/attempting to flee domestic violence, and others facing housing instability. After meeting other requirements, the city submitted its plan to HUD establishing support initiatives under affordable housing, tenant-based rental assistance, provision of supportive services, and development of non-congregate shelter units. During FY 2022, priorities and initiatives were established and will see eligible activities being reviewed and approved during the next program year.

Although the Housing Rehabilitation Program has been marketed and promoted to assist low and low-mod income residents of owner-occupied need rehabilitation assistance, most of the applicants that responded were either ineligible due to income or no insurance being carried for the property. The program does not assist modular homes or mobile homes and a lot of the inquiries were based on these types of construction. Many elderly applicants are leary about providing required legal documents or are not wanting for liens to be placed on their homes because they are afraid they will lose their homes.

### **Discuss how these outcomes will impact future annual action plans.**

Future impacts may be unpredictable due to changes in the economy, the market and changes in specific needs. Increases in cost of living to include housing, food, utilities, transportation, and childcare continue to burden low-income households and individuals. Even if a change in more effective ways to work with clients/beneficiaries in need may be required for a more substantial impact on the community, the city will continue to support programs and projects that will assist in meeting established goals and accomplishments prior to the end of the current five-year Consolidated Strategic Plan.

The city will complete the current affordable housing development project and will continue initiatives to support additional affordable housing developments that will assist families and individuals, particularly the elderly, with the opportunity to improve their living conditions and add to their quality of life with the availability of safe, sanitary, efficient, modern, and affordable units to rent.

The city anticipates the re-establishment of the first time homebuyer assistance program prior to the end of the five-year consolidated plan period to provide individuals and families an opportunity to increase their financial security through equity, lowering monthly payments, establishing community and home appreciation with the purchase their first home.

Homelessness and supportive service initiatives will be addressed with both HOME American Rescue Plan, and CDBG and HOME funds during the remaining years left in the current five-year Consolidated Strategic Plan. The city will continue to identify and fund local agencies available to provide qualifying populations with long-term case management, counseling, and support services including housing assistance and counseling to families and individuals who are at-risk of becoming homeless in the near future.

The current Housing Rehabilitation Program will be reviewed to address obstacles such as construction type, insurance assistance, and additional information to reduce the hesitancy to participate in the program due to lien placements without compromising the integrity of the program or the federal funds investment. The city will continue to market and promote the program to continue assisting the city’s low to moderate income individuals and families with repairs to vital components and identification and elimination of other factors that could pose a threat including the abatement of lead paint hazards. This will continue to enable occupants to live in a decent, safe, and healthy living environment in the home they own.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	2	0
<b>Total</b>	<b>2</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

All CDBG and HOME funded housing programs require eligibility determinations based on income and household size, relative to HUD determined area median income (AMI) for the Killeen-Temple, TX metropolitan statistical area (MSA). Housing programs funded by both CDBG and HOME require income eligibility by household size therefore the above information is specifically associated with housing programs only. The CDBG funded housing rehabilitation program targets lower income and elderly households who own and occupy their home and those that are most likely to need rehab. Occasionally, the jurisdiction will receive applications from households that have more moderate income (over 50% AMI - between 60%-80% of the AMI) households. The number of extremely low-income households assisted is generally older in age and less accepting of "government assistance", whereas households of a younger generation readily accept programs made available by the federal government. These are

usually households with current employment or have more than Social Security as retirement income. Two (2) households were assisted under the CDBG funded housing rehabilitation program - two moderate income (income less than 80% of the AMI). One was an elderly household and one was a single female head of household with no additional family living in the household. 50% of the beneficiaries identified as Black/African American and not Hispanic or Latino and the other 50% identified as Asian not Hispanic or Latino.

Shelter for Homeless Persons does not count toward the jurisdiction's outcome associated with housing as HUD counts those results under its own category as "number of homeless persons given overnight shelter."

There were no HOME funded TBRA or other housing activities undertaken during program year 2022.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Addressing homelessness and persons/families at-risk of becoming homeless remains a high priority within the community as the number of persons in this category continue to rise. Programs that provide assessment and case management are necessary to assess overall individual health and welfare needs. The city continues to advocate for the use of the HUD Coordinated Entry system by homeless service providers and other human service agencies. This provides more coordination and an efficient way to refer individuals and families to services that can assist with re-establishing them in the community.

Housing for those experiencing homelessness is the greatest challenge. The city works with local homeless service providers, and the Central Texas Council of Governments' Housing Division to help identify individuals and families in need of stable housing to utilize any remaining Emergency Housing Vouchers issued to HCV Administrators to keep or rehouse persons who were homeless. The PJ will continue to support local agency efforts to apply for funding through the State funded Emergency Solutions Grant (ESG) or other HUD funding through the Continuum of Care (COC) Balance of State (BOS) and the Texas Homeless Network (THN) programs that address homelessness and are consistent with the jurisdiction's 5-year consolidated strategy.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

With the use of CDBG, HOME and HOME ARP funds, the city planned to address homelessness needs through the development of affordable housing, the provision of supportive services, assistance with Tenant Based Rental Assistance and the construction of non-congregate housing. The city collaborated with the City of Temple to develop a Homeless and Mental Health Strategic Plan to Reduce Homelessness in the county. Strategic steps to effectively address homelessness included the improvement of service delivery due to the increase in individuals experiencing homelessness due to the pandemic.

The Homeless Outreach Team is comprised of community police officers and social work interns from Texas A&M Central Texas University that work directly with persons experiencing homelessness. Case management included the identification of housing needs, placement, workforce connections, assistance with vital document recovery services and opportunities for reunification with family. The team assisted with a total of 255 actions. Between November 2022 and February 2023, the Emergency Management Team opened inclement weather centers as temporary shelter to those experiencing homelessness during frigid winter conditions. The centers were opened for a total of 21 days/nights and

assisted 289 persons.

The Central Texas Youth Services operates an independent living program for youth transitioning from foster care to independent living. The agency owns 6 units on one property previously funded with McKinney-Vento and Killeen HOME funds. Families in Crisis, Inc. owns and operates the only emergency overnight homeless shelter in the Killeen known as Friends in Crisis. The shelter serves homeless persons in the community with 78 beds for both men and women and 4 rooms for homeless families. The agency delivers social service and housing referrals and limited housing assistance and provides for access to shelter and programs for veterans.

The Central Texas Homeless Coalition works with local human service agencies to collaborate their efforts in reducing homelessness in Bell County Texas.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Individuals and families are referred to various organizations and agencies who provide varying degrees of assistance through human service programs associated with domestic violence, adult and child abuse/neglect, housing, health and nutrition, utility assistance, and mental and physical health services. These agencies tend to work together by directing persons (clients) to appropriate entities who can provide services for a particular need. Agencies often are faced with the challenge of being unable to assist in totality due to limited available funding to meet all requests. Entities network and refer clients to other agencies for the needed services.

Indigent Health Services Department serves the county and the city in areas of health care services for very low income residents. Locally, the department interacts closely with the Greater Killeen Free Clinic (GKFC), the Central Texas Council on Alcoholism and Drug Abuse (CTCADA), the Heart of Central Texas Independent Living Center (HOCTILC), the Bell County Health District, and with various other organizations within the county that address related health issues.

The Bell County Indigent Defense Mental Health Program (BCIDP) provides specialized representation and legal support services to indigent defendants with mental health concerns. The individuals are assisted through a variety of network connections to human service agencies and are monitored by social workers, Bachelor and Master level interns from participating schools including Texas A&M Central Texas, Baylor University, University of Mary Hardin Baylor and University of Texas. Mentally ill offenders in the justice system are often extremely low-income, while others may have supplemental income, which may be lost to theft/mugging, or other uncontrolled/unexpected actions by the individual. The BCIDP works closely with area entities to ensure high risk/at-risk of homelessness

individuals and families receive necessary assistance to address housing, health, social service, employment, and educational needs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

CDBG funds assist local agencies to provide services and referrals with other entities to reduce the length of time persons experience homelessness. Bring Everyone in the Zone (BEITZ) has continued to provide peer-to-peer counseling to veterans and their families, assists veterans -of all discharge types - with connecting to benefits, housing, health care, and income. During the 2022 program year BEITZ counselors/case managers assist in directing services to homeless veterans and veterans experiencing reoccurring homeless episodes.

Central Texas Youth Services continues to work closely with the State of Texas in housing children and adolescents removed from abusive homes, runaway youth and young adults transitioning from foster care to independence through its Option House and Project F.U.T.U.R.E. programs.

Killeen Independent School district works closely with area agencies in providing services, counseling, and assistance to homeless youth through their Homeless Program (HARP). Central Texas Support Services (CTSS) provides HIV/AIDS support services for the Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba Counties in central Texas.

The Friends in Crisis over-night homeless shelter continued serving persons suffering from chronic homelessness. Many homeless persons utilizing resources of the Friends in Crisis homeless shelter have stable monthly income that when combined with long term support services, rental housing subsidy, and appropriate support services reduced the need for repeat shelter use and allows the agency to better target its resources for longer term results. Although the agency utilizes both the Continuum of Care (Balance of State) grant, Emergency Solutions Grant funds for specifically addressing rapid re-housing rental assistance program, there still seems to be a gap in the necessary support services, training, and re-education programs for addressing chronic homelessness.

Individuals and families experiencing homelessness or being at-risk of being homeless must have access to safe, sanitary and affordable housing and other opportunities and services that allow them to live a life of quality and dignity.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of Killeen (KHA) completed the construction and occupancy of the Rental Assistance Demonstration (RAD) conversion project known as Hyde Estates on Cunningham Rd. The remaining 70 units of public housing at the High View location in Killeen are under conversion to RAD and anticipated completion during this program year. RAD is the modernization of public housing units into project-based voucher units, which will result in a revenue stream for KHA and further enhance affordable housing within the community. The status of the Moss Rose units is uncertain as the units are not eligible for any type of federal funding due to environmental factors generally associated with HUD and other federal funding sources; it is a possibility that the units may be demolished unless offered for sale to a private investor.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public housing resident involvement is encouraged and often required. However, it is challenging for lower income persons to engage in management decisions associated with their housing and the transition to homeownership. Although homeownership is desirable, it is generally not feasible due to the costs of normal maintenance of the housing unit, increasing insurance costs for the unit and necessary deductibles required in the event of an insurance claim, the necessity of a desirable/good credit history, and the potential instability of income from employment as it is affected by uncontrolled economic factors. These factors, when coupled together, present a challenge greater than most individuals are willing to engage. The majority of residents currently residing in the public housing are elderly and on a fixed income as well.

### **Actions taken to provide assistance to troubled PHAs**

At the end of this report period, it is not known whether the Housing Authority of Killeen (KHA) has been or is designated as "troubled" under 24 CFR 902. This last year KHA's financials were not in alignment with HUD requirements. There were staffing challenges and the agency is currently being monitored by HUD.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

There are no overt barriers identified to affordable housing development, with exception to the usual NIMBY-isms associated with the concept of "affordable housing" and the lack of understanding of "low-income" definitions defined by HUD and other U.S. Departments with the purpose of aiding low-income households and families. The City's land use policies continue to encourage the production and preservation of affordable housing. Policies are developed to encourage all types of housing developments with very liberal zoning district standards and subdivision regulations that make the development and maintenance of affordable housing possible. Construction codes allow for renovation of existing, usually older, and more affordable units with keeping occupant safety at the top of the list. Building codes continue to be reviewed to ensure that adopted codes do not discourage different types of development. Building fees for the City are comparable or lower to other similar sized municipalities. The City of Killeen continues to support and welcome viable affordable housing developments under the State's housing tax credit program

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

CDBG funding assistance was provided to beneficiaries from local service providers with services available and accessible for needs such as support services and other human service needs like veterans and family services, case management for academically at-risk youth, health care, nutrition services for the elderly, community gardening for fruits and vegetables, transportation services for the elderly, and crime awareness and prevention. The Housing Rehab Program assisted two existing homeowners with minor repair/rehabilitation to vital components within the housing structure, and architectural barrier removal for accessibility purposes, as necessary. Other area agencies provided assistance with mental health, case management for homeless persons, services to persons and families suffering from domestic violence and assault, and housing and utility assistance.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The CDBG funded Housing Rehabilitation Program continues to provide eligible homeowners with repair to vital components of the housing structure, reducing architectural barriers within the home for accessibility purposes, and addressing issues where lead-based paint is present.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Priorities for the FY 2022 program year included continued assistance to local and private agencies and other units of government to be effective in delivering programs to assist in basic daily living among all

income levels in the City and county surrounding Killeen

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During the 2022 program year, the City of Killeen continued collaborative, and communication efforts with non-profit organizations, public, and private institutions. The City's housing plan was carried out by City staff and subrecipients working under both the CDBG and HOME Programs. The Killeen Housing Authority and Central Texas Council of Governments administered the HUD funded Housing Choice Voucher programs made available to low, and low-moderate income citizens. At the time of this report, both administrators indicate they are closed - taking no new applications for the HCV waiting lists. The City continues to work with various county agencies providing referrals to entities providing housing and social services to eligible City residents. The Department of Veterans Affairs, State Department of Health services, other levels of government, and public service agencies, continued to be instrumental in assisting the city and area non-profits in meeting Plan priorities and delivering successful health and human services to area citizens and the community. These cooperative efforts are also combined with involvement from the private business sector that is responsive to ideas of providing employment opportunities in return for support of their growth initiatives. This framework advances economic development and achieves objectives in meeting under-served community and non-housing needs as detailed in the City's five-year Consolidated Plan

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The jurisdiction remains a liaison between the area public and private housing providers by increasing the type and amount of affordable housing within the jurisdiction, including developers utilizing the Housing Tax Credit (HTC) program which requires coordination and support from local service agencies in delivering programs beneficial to low-income households. The area human service agencies continue referring clients for both housing and public services among each other and to additional connections with State and federal programs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The jurisdiction continued to use the March 2015 Analysis of Impediments (AI) document as a source for addressing impediments to fair housing choice. The March 2015 AI indicated a decrease in the number and size of affordable housing units although there remains ample housing available throughout the jurisdiction

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Community Development Department maintains a performance-based system that is used to monitor and evaluate CDBG and HOME funded programs. This system proves to be more effective and assures that subrecipients meet requirements of the federally funded programs, as well as achieve objectives of the 5-year Consolidated Strategic Plan and ensure compliance with long-term requirements of both CDBG and HOME programs. The monitoring program is consistent with performance measurements implemented by HUD. Each activity is categorized into one of three specific objectives, each with specific overarching outcome categories. The jurisdiction continues to encourage the public, local non-profit organizations, county, and state entities to collaborate and coordinate services for the regional area through community planning meetings and agency network meetings. These meetings are intended to receive input on current and future community needs and furthering coordination efforts among area providers. The jurisdiction continues to seek and encourage participation of small, minority, and or women owned businesses in the expenditure of its HUD formula grant programs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The jurisdiction, in coordination with the Community Development Advisory Committee (CDAC), provided the community with a fifteen (15) day comment period, commencing on January 8, 2024 and ending on January 22, 2024 on the city's 2022 program year (PY2021-22) Consolidated Annual Performance and Evaluation Report (CAPER). The public notice was advertised in the local Killeen Daily Herald newspaper on January 7, 2024. At the close of the comment period of January 22, 2024, the city did not receive any public comment regarding 2022 program year activities included in the 2022 3rd year CAPER.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The jurisdiction did make changes to its CDBG programs for the reporting period.

The HOME funded First Time Homebuyer Assistance Program (HAP) continues to remain on hold due to the rising cost of housing in the local area, the hardship to buyers to budget for a nominal contribution toward purchase, and poor credit ratings still prevalent as a result of the pandemic years. Additionally, a review of the Housing Rehabilitation Program will be made to consider changes that will encourage individuals and families of owner-occupied housing to apply for assistance to address housing repairs. The city applied for a PRO Housing grant to stimulate the revitalization of housing, single and multi-family units and encourage long-term commitments from investors/developers. The jurisdiction will refocus on expanding new development of affordable rental housing.

Additional considerations are being made with regard to public facility improvement activities that are not ready to bid once funding allocations are approved in the jurisdiction's Annual Action Plan. This change will avoid delays in expenditure the city has experienced during the previous and current years in not meeting its annual timeliness tests

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The jurisdiction has 3 remaining LIHTC HOME assisted unit sites - Stone Ranch Apartment Homes, Ridge Pointe Apartments, and Tremont Apartments as well as one HOME assisted transitional housing site (6 units) owned by Central Texas Youth Services. Unit inspections were not conducted during this program year but will resume during FY 2023-24 program year when sites will be monitored for tenant rent certifications, rent amounts, and utility allowances. The city does not anticipate any of the units being out of compliance in documentation and unit maintenance.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

HOME funded units and activities are targeted to individuals and population categories that are unfamiliar with federally funded programs and to those groups of individuals that would not normally apply for assistance. Affirmative Marketing Plans (AMP) provided beneficial information to both participants/beneficiaries and owners/administrators. All affirmative marketing plans include procedures with consistent actions to provide information to and attract and inform eligible persons of available housing opportunities without regard to race, color, national origin, sex, religion, familial status, or disability. Each subrecipient of both HOME and CDBG funding have specific marketing plans for outreach and affirmative marketing of their individual HOME funded project/activity or CDBG funded housing activities. The City will continue to require the development of Affirmative Marketing Plans from every affordable housing developers allocated HOME program funds.

The jurisdiction continues to market all programs when conducting outreach and affirmative marketing for the CDBG Owner Occupied Housing Rehabilitation Program. Existing owner-occupants are generally older and less savvy with 'online' information when it comes to viewing programs that can provide them with updated systems in their home. Community Development staff conducts marketing in written form in both the English and Spanish languages. Additionally, the jurisdiction places flyers at local senior and community centers throughout the city ensuring information is available to as many potential owner-occupants as possible. Facebook, Instagram, and Twitter were also major platforms the City used to promote the owner-occupant housing rehabilitation (HRP) program.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The 10% allowance from the annual entitlement falls short in covering experienced and tenured staff that worked on the planning of HOME Program activities. HOME program income received in FY 2021 in the amount of \$30,468 was utilized to assist with the planning and administration of HOME activities. Additionally, \$224,866 in prior program income was allocated to the FY 22-23 Affordable Housing Development project during FY 22-23. No new HOME program income funds were received or expended during the FY 2022-23 program year.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The city did not allocate any funding for rent and utility assistance during FY 2022, the city continued to receive requests for rent and utility assistance from previously assisted households. Households were referred to other agencies with available resources for housing assistance. Many of the agencies reported having run out of funding. Individuals and families continue to make efforts to recover from impacts to annual income and credit ratings resulting from the pandemic.

During FY 2022, the city continued to offer a no-cost homebuyer education via a recorded course associated with an introduction to buying a home. Registration and completion of the pre-recorded course totaled 136 registrations with all taking the class, 12 taking the 'knowledge check' (quiz) on the material presented and 11 issued a certificate. Due to the economic impacts of the pandemic, many persons in lower-income bracket did not have the funds necessary to purchase a home.

Investors, encouraged by the "lower" housing rates in the city and its proximity to the I-35 corridor and I-14, will purchase older rental units and increase monthly rent on long time tenants. Because tenants are unable to afford the increased cost of rents they are forced to relocate or pay more than they can afford to remain in the unit. Fair Market Rent (FMR) levels increased from \$815 in FY 2021 to \$957 in 2022 (+15%) for a two-bedroom unit for the Killeen-Temple, TX Metropolitan Statistical Area (MSA).

Like communities nationwide, Killeen is suffering from a lack of affordable housing and/or housing production not meeting the increasing demand for accessible and available units in many urban and rural areas. The city has applied the PRO Housing grant designed to support communities to take steps to remove barriers to affordable housing such as outdated zoning, land use policies, or regulations. If allocated, the city will use its award to further develop, evaluate, and implement housing policy plans, improve housing strategies and facilitate affordable housing production and preservation

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	3	0	0	0	0
Total Labor Hours	899				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	3				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The jurisdiction continues to promote efforts associated with the hiring of low-income and target workers when advertising and bidding its HUD formula grant programs.

For projects involving construction the jurisdiction totaled 3 projects. None of these projects were completed during the FY 22-23 program year. Total number of labor hours will be included in next year’s report. These projects, however, included instruction in the bidding process of the jurisdiction’s “Economic Opportunities Through Community Development Projects - Section 3 Eligibility Guidelines” outlining the requirements in its HUD funded programs, instruction during the pre-bid conference on the ease of documentation and submittal of the documentation once during the project life, unless new laborers or mechanics were added after the project began. Bidders are required to complete necessary forms associated with their proposed efforts that will be made to hire low-income and target Section-3 workers. Once the project is awarded, information is then conveyed in the pre-construction meeting regarding hiring for the project. CD Staff reviews the certified payroll documentation calculating the qualifying labor hours and workers for each project.

Projects started during FY 2022 were the AA Lane Park Improvements Project, the Conder Park Improvements Project and the Senior Wing and Community Center Improvements Project.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Con Plan Goals and Accomplishments  
 KILLEEN, 2022

Date: 01/22/2024  
 Time: 12:40 PM  
 Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%			
			Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
			Homeowner Housing Rehabilitated	Household Housing Unit	20	9	45.00%	12	1	8.33%
Acquisition Assistance-Homebuyers DH2	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	13	17.33%			
			Homelessness Prevention	Persons Assisted	40	0	0.00%			
Public Facilities Infrastructure & Impvts SL3	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	10271	17.12%	3	10270	342,333.33%
Public Facilities Impvrmts-NPOs SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9500	14090	148.32%	20504	8445	41.19%
			Homeless Person Overnight Shelter	Persons Assisted	0	381				
			Homelessness Prevention	Persons Assisted	1000	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
			Businesses assisted	Businesses Assisted	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
			Jobs created/retained	Jobs	5	0	0.00%			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Con Plan Goals and Accomplishments  
 KILLEEN, 2022

Date: 01/22/2024  
 Time: 12:40 PM  
 Page: 2

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Other Community Improvements SL3	10	Homeless-Non-Homeless Special Needs-Non-Housing Community Development-Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
				Buildings Demolished	Buildings	20	0	0.00%			
				Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	2513	167.53%			
				Other	Other	45	0	0.00%	1100	0	0.00%
Planning and Administration	11	Planning and Administration CDBG HOME	CDBG: \$ / HOME: \$	Other	Other	10	4	40.00%	2	0	0.00%
Affordable Housing Development Rental DH1	12	Affordable Housing-Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	0	0		8	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Con Plan Goals and Accomplishments  
KILLEEN, 2022

Date: 01/22/2024

Time: 12:40 PM

Page: 3

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Central Texas 4C, Inc. Killeen Head Start Expansion Ave. C	PFI-NPO Central Texas 4C Inc - Head Start Expansion-Ave C		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	48
Families In Crisis, Inc. - Tenant Based Rental Assistance Program	FIC TBRA 2018		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	21



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,536,642.65	\$0.00	\$0.00
		1987	B87MC480020		\$0.00	\$768,000.00
		1988	B88MC480020		\$0.00	\$733,000.00
		1989	B89MC480020		\$0.00	\$762,000.00
		1990	B90MC480020		\$0.00	\$738,000.00
		1991	B91MC480020		\$0.00	\$825,000.00
		1992	B92MC480020		\$0.00	\$864,000.00
		1993	B93MC480020		\$0.00	\$971,000.00
		1994	B94MC480020		\$0.00	\$867,060.36
		1995	B95MC480020		\$0.00	\$8,582.29
		1999	B99MC480020		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,536,642.65</b>	<b>\$0.00</b>	<b>\$6,536,642.65</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 2

Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								
Female-headed Households:	0								

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 3

**PGM Year:** 2016  
**Project:** 0017 - Bob Gilmore Senior Center Renovations  
**IDIS Activity:** 1092 - Gilmore Senior Center Renovations

Status: Completed 11/9/2022 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2205 E Veterans Memorial Blvd Killeen, TX 76543-4328      Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2018

**Description:**  
 CDBG funds will be used for architectural design, engineering, hazard material abatement, at local senior center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$109,825.00	\$0.00	\$109,825.00
<b>Total</b>	<b>Total</b>			<b>\$109,825.00</b>	<b>\$0.00</b>	<b>\$109,825.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 4

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>2017-4th Qtr - Additional A/E considerations and overall plan design amended; City Council approval on A/E agreement amendment, executed and begin additional design as approved.</p> <p>2017 - 3rd Qtr - Architectural and Engineering planning meetings conducted; A/E contract executed and design concept work completed. CDBG FY2018-19 funding allocation approved by City Council forward to HUD in FY2018 Action Plan - additional funding will be combined to enhance renovations to the Senior Center.</p> <p>2018-2nd Qtr - reallocation of PF/PFI funding awarded for renovations to the Bob Gilmore Senior Center. Asbestos survey completed and request for estimates out to eligible Asbestos Abatement firms, acceptance of estimate and authorized award to TLI &amp; Environmental Services. Considering additional request for CDBG funds for program year 2018-19 to further renovations.</p> <p>2016 public facility/public improvement funds reprogrammed from Girl Scouts of Central Texas through a mid year re-allocation in February 2018.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 5

Years	Accomplishment Narrative	# Benefitting
2018	<p>2019 - 4th Qtr - Design Phase completed and approved by City Council.</p> <p>2019 - 2nd Qtr - Meeting with Randall Scott Architects Jan. 17,2019 to begin pre-design phase.</p> <p>2019 - 1st Qtr - City Council approved the A&amp;E agreement with Randall Scott Architects on Nov. 12, 2019. Pre-design phase expected to begin in the next 60 days with anticipated completion in 3-4 months (end 2nd Qtr /beginning 3rd Qtr 2019).</p> <p>2018 - 4th qtr - Fund expenditures on this project, in the amount of \$36,000, were used for costs associated with A&amp;E services for specifications associated with the renovations.            During the month of June, City Staff interviewed several A&amp;E firms concluding a contract with Randall Scott Associates would best benefit the City for the desired building type to serve Killeen Seniors. The City also conducted a program amendment substantially changing the type of activity from Rehab of Existing to New Construction of the Bob Gilmore Senior Center. At the end of September, the scope of services associated with the activity was now concluded and contract documents were being prepared; City Council approval is expected in the first quarter of program year 2019 (Oct. - Dec 2019) with first draw not expected until Jan. 2020. Project appears to be 'at risk' pending no draws and will address as progress happens.</p> <p>2nd - 3rd qtr - in February 2019 the structural engineers report indicated serious concern in the foundation and structural members of the building deeming it unsafe and not able to be salvaged for rehabilitation and particularly unsafe for occupancy; the City temporarily closed the BG Senior Center, reduced activity delivery, and moved temporarily moved the services to one room in the adjacent Killeen Community Center building. Mid March 2019 staff briefed City Council regarding the status of the project, findings on the structural engineers report, and concluded the senior center be closed permanently for safety of patrons and staff. City Council also decided on construction of a new facility to be strategically placed on the Killeen Community Center campus to better utilize existing amenities, save on operations costs, and better use of the community center overall. In late April 2019 City staff notified the contracted Architectural firm to cease work on the rehabilitation plans, drawings, etc. In early May, City Staff from Community Development, Community Services, Parks &amp; Recreation, Senior Services and Public Works Engineering Depts. began the search for a new firm experienced in design and construction of Senior Centers.</p>	
2019	<p>1st Qtr - schematic design completed from scope reset, begin development of drawings and specifications or construction</p> <p>2019 YEARLY ACCOMPLISHMENTS - the project plans, drawings, and engineering are completed and ready to begin the next phase of the project - construction.</p> <p>2019 - 4th Qtr - Design Phase completed and approved by City Council.</p> <p>2019 - 2nd Qtr - Meeting with Randall Scott Architects Jan. 17,2019 to begin pre-design phase.</p> <p>2019 - 1st Qtr - City Council approved the A&amp;E agreement with Randall Scott Architects on Nov. 12, 2019. Pre-design phase expected to begin in the next 60 days with anticipated completion in 3-4 months (end 2nd Qtr /beginning 3rd Qtr 2019).</p>	
2020	<p>2nd Qtr: funds reprogrammed - waiting for approval from City Council and HUD - will add PY 21-22 funds to this project to complete.</p>	
2022	<p>1st Qtr: remaining funds to be reprogrammed for PY2021-22 Construction portion of project.</p> <p>1st Q: all items ready for bidding. Accomplishment and Beneficiaries will be report on Activity #1179</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 6

**PGM Year:** 2019  
**Project:** 0023 - CV - City of Killeen Subsistence Payments in response to COVID-19  
**IDIS Activity:** 1132 - Subsistence Payments in Response to COVID-19 (2019)  
**Status:** Completed 11/8/2022 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 802 N 2nd St Killeen, TX 76541-4711      **Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/12/2020

**Description:**  
 Payment of utility (watersewergarbage) and rent expense for Killeen residents directly affected by COVID-19 by loss of income, loss of hours, loss of employment, employment closure, infection of the Coronavirus, or required to quarantine due to contact of a COVID-19 infected person.  
 Includes PY2019 CDBG and PY20 CDBG-CV funding.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$96,921.98	\$0.00	\$96,921.98
		2020	B20MW480020	\$680,680.36	\$0.00	\$680,680.36
<b>Total</b>	<b>Total</b>			<b>\$777,602.34</b>	<b>\$0.00</b>	<b>\$777,602.34</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	795	83
Black/African American:	0	0	0	0	0	0	898	8
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	15	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	336	127
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 7

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,094</b>	<b>230</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	534
Low Mod	0	0	0	858
Moderate	0	0	0	593
Non Low Moderate	0	0	0	109
Total	0	0	0	2,094
Percent Low/Mod				94.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	<p>4th Qtr - Project Underway. Subsistence payments for individuals and households effected by COVID-19 by loss of income/wages or reduced hours, loss of employment, contracted COVID-19 and had to quarantine or had to quarantine due to coming in contact with someone who had COVID-19. Subsistence payments for water/sewer/garbage (no late fees and no charges due prior to March 2020) - a one time assistance for a maximum of 3 months charges. - Total assisted= 1914</p> <p>3rd Qtr: Project Approval April 28, 2020; Project Implementation May 4, 2020 - Subsistence payments for individuals and households effected by COVID-19 by loss of income/wages or reduced hours, loss of employment, contracted COVID-19 and had to quarantine or had to quarantine due to coming in contact with someone who had COVID-19. Subsistence payments for rent (no late fees and no rent prior to March 2020) and water/sewer/garbage (no late fees and no charges prior to March 2020) - a one time assistance for a maximum of 3 months charges. - Total assisted= 180</p>	
2020	<p>3rd and 4th qtrs - applications remain open to eligible Killeen residents; processing of payments to landlords for rent and mortgage amounts in arrears due to loss of income from COVID-19 pandemic.</p> <p>2nd Qtr - application available through portal linked from City Programs and Services web page; Applications available at convenience of applicant, requires necessary documentation associated with duplication of services, authorization for release of information, photo identification, current active lease document. Payment of rent assistance for individuals and households financially impacted by COVID-19.</p> <p>1st Qtr - additional funding reprogrammed by Killeen City Council to continue rent assistance to households impacted by COVID-19.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 8

**PGM Year:** 2019  
**Project:** 0025 - CV-City of Killeen Public Safety Response to COVID-19  
**IDIS Activity:** 1136 - City of Killeen Public Safety Response to COVID-19  
**Status:** Completed 9/30/2023 12:00:00 AM  
**Location:** 207 S 28th St Killeen, TX 76541-6220  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/22/2020

**Description:**

CDBG-CV funds will be used for payment of pre-award and ongoing costs to facilitate urgent actions required of the jurisdiction to protect its community and its citizens with public health and safety measures necessary in response to impacts of the Coronavirus on the Killeen community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480020	\$600,348.63	\$74,665.39	\$600,348.63
<b>Total</b>	<b>Total</b>			<b>\$600,348.63</b>	<b>\$74,665.39</b>	<b>\$600,348.63</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,590	2,233
Black/African American:	0	0	0	0	0	0	7,262	113
Asian:	0	0	0	0	0	0	533	0
American Indian/Alaskan Native:	0	0	0	0	0	0	146	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	382	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	280	0
Asian White:	0	0	0	0	0	0	106	0
Black/African American & White:	0	0	0	0	0	0	270	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	44	0
Other multi-racial:	0	0	0	0	0	0	3,538	3,036
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,151</b>	<b>5,382</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
KILLEEN

Date: 22-Jan-2024  
Time: 12:44  
Page: 10

Years	Accomplishment Narrative	# Benefitting
2022	<p>4th Quarter: Marbut Consulting completed the development of the action steps and processes to create holistically transformative environments to reduce homelessness and mental health issues. The local taxi company that successfully provided safe, affordable and reliable transportation to elderly citizens based on individual needs through the CDBG Elderly Transportation Program closed its doors in part due to the harsh Covid-19 economic impacts with one year remaining on the service agreement. To avoid an interruption of services and because there were no other transportation vendors that could provide assistance to all senior members of the program, the city utilized the services of the local transit district. Due to the higher cost in service, CDBG-CV funds were utilized to supplement the cost of the program and to keep services available for seniors.</p> <p>3rd Quarter: Marbut Consulting continued work on developing the Homelessness and Mental Health Strategic action steps necessary to implement the plan of assistance.</p> <p>2nd Quarter. In a joint effort, the City of Killeen and the City of Temple requested that Marbut Consulting assist in the development and implementation of the Homelessness and Mental Health Strategic action steps based on the study recommendations. The city of Killeen's Emergency Management Office completed the backorder purchase of AED cabinets to house the units.</p> <p>1st Quarter: The City of Killeen and City of Temple continued their collaborative efforts to complete the Homelessness Services Needs Assessment and to develop a plan of Homelessness and Mental Health Strategic Action Steps to improve service delivery within the two communities. Special attention was given to the increase in the number of individuals experiencing homelessness due to the pandemic. The study was completed in December 2022.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 11

**PGM Year:** 2019  
**Project:** 0023 - CV - City of Killeen Subsistence Payments in response to COVID-19  
**IDIS Activity:** 1138 - Administration activities for the Subsistence Program in response to COVID-19  
**Status:** Completed 11/9/2022 12:00:00 AM      **Objective:**  
**Location:** ,      **Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/25/2021

**Description:**  
 CDBG-CV funds will be used to pay reasonable program administration costs and charges related to the planning and execution of CARES Act eligible activities that address prevention, preparation and response to the spread of the Coronavirus -19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480020	\$51,488.01	\$0.00	\$51,488.01
<b>Total</b>	<b>Total</b>			<b>\$51,488.01</b>	<b>\$0.00</b>	<b>\$51,488.01</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
KILLEEN

Date: 22-Jan-2024  
Time: 12:44  
Page: 12

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 13

**PGM Year:** 2020  
**Project:** 0001 - Killeen Community Dev Div CDBG Administration  
**IDIS Activity:** 1151 - ADMIN - 2020 Killeen Community Dev Administration of CDBG  
**Status:** Completed 10/5/2022 9:54:00 AM      **Objective:**  
**Location:** ,      **Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Admin - Administration costs associated with 2020 CDBG funded projects and programs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$200,241.47	\$0.00	\$200,241.47
<b>Total</b>	<b>Total</b>			<b>\$200,241.47</b>	<b>\$0.00</b>	<b>\$200,241.47</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
KILLEEN

Date: 22-Jan-2024

Time: 12:44

Page: 14

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 15

**PGM Year:** 2020  
**Project:** 0012 - PFI 225.01-01 North Killeen Reinvestment Program - Conder Park  
**IDIS Activity:** 1153 - PFI/City- Conder Park Improvements

Status: Open Objective: Create suitable living environments  
 Location: 810 Conder St Killeen, TX 76541-7371 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Public Facility ImprovementsCity - park improvements in 225.0101 census tract -a low income area - to include restrooms, playscape, sport courts, lighting, trail, and pavilion

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$391,929.09	\$378,700.01	\$379,448.21
		2019	B19MC480020	\$152,091.78	\$85,722.66	\$85,722.66
		2020	B20MC480020	\$62,296.33	\$62,296.33	\$62,296.33
<b>Total</b>	<b>Total</b>			<b>\$606,317.20</b>	<b>\$526,719.00</b>	<b>\$527,467.20</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 635  
 Census Tract Percent Low / Mod: 61.42

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	4th qtr: all drainage for this project is ready, bid packet prep waiting on final ADA and specifications to complete the bid package. Biddibg expected late Dec 2021.  3rd qtr: re-work required for ADA compliance on trail throughout the park, TAS required review by licensed reviewer.  2nd qtr - project trail lights purchased and stored for installation. Specifications underway for major components requiring contract labor installation. City force account labor will complete the demo of existing components being replaced.  1st qtr: project was significantly underfunded and will likely require additional funding from future City or CDBG funds to complete. All equipment for replacement is identified and measured in the locations. A bridge replacement across a low water crossing will be required to be engineered.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
KILLEEN

Date: 22-Jan-2024  
Time: 12:44  
Page: 16

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	<p>4th Q: bids received and acceptable and within budget; scheduling of City Council approval of award.</p> <p>3rd Q: all bid docs prepared for advertising, ads to local newspaper and on city bids page</p> <p>2nd Q: Trail lighting received and prep for Force Account Labor to install; Restroom Install pending; Trail specifications are underway with DOJ review for compliance following; new expected advertising date in late July 2022.</p> <p>1st Q: Drainage improvement plans are now completed Trail lighting received and pending installation, Trail concept plans are underway with expected advertising in late May 2022.</p>	
2022	<p>4th Q: July 2023, restroom building delivered and installed on project site, working on utility connections, mid-August completion date expected for restroom reconstruction project. Waiting on electrical connection from utility provider. Restroom project complete and ADA sidewalks to the restroom facility will be completed by City staff.</p> <p>Work on Playscape began in July 2023, ground cover work and some equipment and shade installed, delay on delivery of replacement playscape parts.</p> <p>Date of completion for playscape project expected for mid-August.</p> <p>3rd Q: Admin costs and site preparation costs for restroom reconstruction project.</p> <p>Playscape site preparation begins and reimbursement for playscape equipment in late June 2023</p> <p>2nd Q: Contractor insurance and admin reimbursements. Materials still on order.</p> <p>Bid accepted for playscape, shade and ground cover and project documents executed.</p> <p>1st Q: Bid took place and engineered drawings were out of project budget. Drawings being reworked and rebid; bids received anticipating NTP issued for Spring 2023 for drainage improvements. Restrooms project bid and anticipate NTP issue in late 2nd quarter due to material delays.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 17

**PGM Year:** 2020  
**Project:** 0014 - HSG 225.01-01 North Killeen Reinvestment Program-Housing Rehab  
**IDIS Activity:** 1155 - HSG - Target Area 225.01/ 01 Housing Rehabilitation  
**Status:** Canceled 5/5/2023 5:36:12 PM  
**Location:** 802 N 2nd St Killeen, TX 76541-4711  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Housing Rehab - single unit housing rehabilitation for low income owners in 225.0101 ctbg - a target low income area

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 18

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Program notices provided to occupants of aging housing units in the proposed area. Most units are occupied with tenants instead of owners; notices provided to property owners to generate interest in rehabilitation to their aging units. Response is slow likely due to COVID.	
2021	No interest from area resident owners/landlords of units.	
2022	2nd Q- Program funds being reprogrammed to be used at the senior center.  1st Q: New information direct mailed to addresses within the target area census tract, 45 unit addresses received direct mail of Reinvestment Program - Housing Rehabilitation; waiting for response.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 19

**PGM Year:** 2020  
**Project:** 0018 - PFI CityOwned AA Lane Park Improvements  
**IDIS Activity:** 1156 - PFI/City - AA Lane Park Improvements  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 304 S 48th St Killeen, TX 76543-4600 **Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Public Facility ImprovementsCity- park improvements to AA Lane park in 223.0001 ctbg- a low income area - to include pavilion, sport courts and game goals, play scape, and lighting.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$1,743.00	\$1,244.20	\$1,743.00
		2018	B18MC480020	\$138,933.80	\$106,823.80	\$106,823.80
<b>Total</b>	<b>Total</b>			<b>\$140,676.80</b>	<b>\$108,068.00</b>	<b>\$108,566.80</b>

**Proposed Accomplishments**  
 Public Facilities : 900  
 Total Population in Service Area: 1,305  
 Census Tract Percent Low / Mod: 79.69

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	4th qtr: drainage plan re-work is 90% complete. Bidding to be scheduled late December 2021.  3rd qtr: required rework on drainage plans for project.  2nd qtr: project notification signs placed at park; project specification documents ready, waiting on bid number and advertising date.	
2021	1st qtr: all equipment researched and identified for the project specifications. 2nd Q: Drawings and specifications are near completion; must be reviewed by DOJ for compliance; bid package expected in late July, 2022  1st Q: Concept plan for project and court remodel completed; bid package expected in late April 2022	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
KILLEEN

Date: 22-Jan-2024  
Time: 12:44  
Page: 20

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>4th Q: Concrete work and installation of shade completed. Partial installation of equipment, waiting on replacement parts. Project expected to be complete mid August. Project on hold at the end of the reporting period. Parts have come in but subcontractor went on to finish another project while waiting for the parts to come in. Project expected to be complete during first quarter of 2023.</p> <p>3rd Q: Site preparation work, received and reimbursed for playscape and shade equipment late June 2023.</p> <p>2nd Q - Waiting on playground materials to be shipped from mfg which was estimated 10-12 weeks or middle of May 2023.</p> <p>1st Q: PreConstruction meeting scheduled for Nov 10; Notice to Proceed is expected for spring 2023 due to material and order delays.</p>	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 22

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317</b>	<b>65</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						109
Low Mod	0	0	0						53
Moderate	0	0	0						44
Non Low Moderate	0	0	0						111
Total	0	0	0						317
Percent Low/Mod									65.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Project was significantly delayed due to Coronavirus pandemic. Agency could not obtain complete plans for the project during the fiscal year.	
2020	4th qtr: Agency approved to cover bid amount overage; Killeen Council award made on July 27, 2021 with agreement executed on Aug 16, 2021. Notice to Proceed issued Sept 7, 2021 for a 60 day completion. Significant weather delays and ADA access considerations caused excessive delays with contractor and designer. Waiting on Contractor to forward final certified payroll documents for payment and project completion.  3rd qtr: Bid packet was advertised June 13 and 20, 2021 with bids due June 24, 2021. Bids received are over budget; Agency to convene on approval of overage on bid amount.  2nd qtr: Agency finally able to obtain acceptable project specifications and drawings to meet requirements for parking lot and sidewalk for Teen Center.	
2021	1st qtr: waiting on contractor to correct certified payroll documents with proper wage classifications for workers; Corrections completed and job continued through to completion on Nov. 17, 2021.	
2022	1st Q: Agency submitted beneficiary data covering the last year after construction completed. 317 children have benefitted from the actions taken at the Clements Boys and Girls Clubs 8th Street location with parents having easy access to drop off and pick up children through the reconstructed parking lot and sidewalk and marked walking areas at the center.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 23

**PGM Year:** 2019  
**Project:** 0012 - Central Texas 4C, Inc. Killeen Head Start Expansion Ave. C  
**IDIS Activity:** 1163 - PFI-NPO Central Texas 4C Inc - Head Start Expansion-Ave C  
**Status:** Completed 6/24/2023 12:00:00 AM  
**Location:** 500 W Avenue C Killeen, TX 76541-5159  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC  
 in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2021

**Description:**

CDBG funds for new construction of a Head Start/Early Head Start Center in Killeen.  
 Project to include parking lot, drainage, grading, concrete, stripping, perimeter fencing, irrigation, sidewalk at the Avenue C Head Start Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$100,000.00	\$0.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	11
Black/African American:	0	0	0	0	0	0	22	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 24

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>19</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						48
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						48
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	<p>3rd qtr: Bid Packet with correct drawings and specifications prepared and ready to advertise.</p> <p>2nd qtr: engineer had to redraw sections to comply with Accessibility requirements; expect to advertise bid in late 3rd qtr.</p>	
2021	<p>1st qtr: regrouped with Agency and began preparations for creating bid packet for project.</p> <p>4th Qtr: City Bldg Permits and Inspections office had a tremendous staff turn over; Waiting for final inspection for Certificate of Occupancy.</p> <p>3rd Qtr: Waiting final inspection from City for Certificate of Occupancy then submit for State Licensing.</p> <p>2nd qtr: Project is completed as per schedule with addition of 12 weather days; Center to open in July to serve intended beneficiaries.</p>	
2022	<p>1st qtr: Project bid packet advertised Sept 26 and October 3, 2021; Bids due October 8, 2021. Bids received and preparation for award by Killen City Council. Bid awarded Nov. 16, 2021 with Notice to Proceed to be issued for January 2022.</p> <p>3rd Qtr - Full school year complete.</p> <p>1st Q - City issued Certificate of Occupancy Nov 4,2022; Waiting on State Licensing for the Head Start Center; Center is finally fully licensed and is beginning to accept children for the school year</p>	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 26

**PGM Year:** 2021  
**Project:** 0013 - PFI-CityOwned (Bob Gilmore) Senior Center Wing Construction Costs  
**IDIS Activity:** 1179 - Bob Gilmore Senior Center Wing At Killeen Community Center  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 2201 E Veterans Memorial Blvd Killeen, TX 76543-4328 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2022

**Description:**

CDBG funds will be used and combined with other funds committed from the City of Killeen Capital Improvements Program for the construction of the Bob Gilmore Senior Center wing at the Killeen Community Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$63,312.02	\$63,312.02	\$63,312.02
		2019	B19MC480020	\$14,743.53	\$14,743.53	\$14,743.53
		2020	B20MC480020	\$294,553.47	\$294,553.47	\$294,553.47
		2021	B21MC480020	\$637,423.61	\$473,281.91	\$473,281.91
		2022	B22MC480020	\$485,061.27	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$1,495,093.90</b>	<b>\$845,890.93</b>	<b>\$845,890.93</b>

**Proposed Accomplishments**

Public Facilities : 1,700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 27

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	2nd Q - Finalizing MEP with Architect/Design team, Construction documents are reviewed by DOJ; expect to Bid project in late May - June.	
	1st Q - Design development phase is now 100% complete with 50% completion of construction documents phase; Furniture and Fixtures list is now complete. Proposed project advertising date is end of March 2022.	
2022	4th Q: July 2023 - Reimbursement to Contractor for bond and insurance, mobilization work to include, job trailer, fencing, johns, dumpsters, setup, etc. Work expected to continue into FY 23-24. 8/31/2023: Contractor continuing work on asbestos abatement and demolition and begin work on HVAC system at the project site.	
	3rd Q: May 2023 - Contractor accepted and documents prepared for execution. Additional CDBG funding allocated through reprogramming of completed or cancelled project. Amendment to plan submitted to HUD.	
	2nd Q - Bid advertised for 2nd time and bids received and ready for process for City Council to award bid in the first week of May (3rd quarter).	
	1st Q: All Plans and Specifications are complete and scheduling of the bidding is underway. Bid advertised Nov13 - 20, 2022no bids received. Staff will rebid document in January 2023.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 28

**PGM Year:** 2021  
**Project:** 0002 - HSG Housing Rehab Existing Owner Rehab  
**IDIS Activity:** 1182 - HRP 21/002 4408 MATT Drive, Killeen, TX 76549  
**Status:** Completed 11/8/2022 12:00:00 AM  
**Location:** 4408 Matt Dr Killeen, TX 76549-4780  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/06/2022

**Description:**  
 Housing rehabilitation action undertaken on low-income owner-occupied residential structure to preserve affordability for the owner and to maintain the unit as viable housing stock.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$18,243.83	\$0.00	\$18,243.83
		2019	B19MC480020	\$16,531.37	\$0.00	\$16,531.37
		2020	B20MC480020	\$30.00	\$0.00	\$30.00
<b>Total</b>	<b>Total</b>			<b>\$34,805.20</b>	<b>\$0.00</b>	<b>\$34,805.20</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 29

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	<p>3rd Quarter: Home inspection completed by staff, work-write up completed, project estimates requested from responsible contractor, project estimate review completed on site on June 21, 2022. Contractor selected to complete minor rehabilitation of owner-occupied residential unit to include: ceiling fans, smoke detectors, flooring, bath vent fan, shower pan with surround, entrance door, gutters, support post, roof replacement, dryer vent, trim bushes, rework exterior door, replace furnace and AC, HVAC repair, water heater, insulation, attic ladder, carbon monoxide detectors, drywall repair, receptacle in bath, commode, light fixtures, fascia, fence pickets, prep and paint exterior. Project to be complete by August 3, 2022.</p> <p>8/08/2022: Project completed successfully with no issues. CD Staff inspected and approved.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 30

**PGM Year:** 2021  
**Project:** 0002 - HSG Housing Rehab Existing Owner Rehab  
**IDIS Activity:** 1184 - HRP 21/003 2313 JOHN RD.  
**Status:** Completed 1/18/2023 12:00:00 AM  
**Location:** 2313 John Rd Killeen, TX 76543-5036  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2022

**Description:**  
 CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal is included in the costs; architectural barrier removal will be included in accordance with existing household need.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$19,589.55	\$18,509.55	\$19,589.55
		2020	B20MC480020	\$23,837.59	\$23,837.59	\$23,837.59
<b>Total</b>	<b>Total</b>			<b>\$43,427.14</b>	<b>\$42,347.14</b>	<b>\$43,427.14</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 31

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	<p>4th Q: 7/19/2022: Lead Inspection/Risk Assessment performed on pre-1978 owner occupied housing unit. No abatement required. Work write up for project will receive works estimates by 8/11/2022 with a required project estimate review meeting held on August 3, 2022. Project work includes: Ceiling fan, smoke detector, Electric service to code and label fuse box, tear off and reroof shingles, demo patio addition, install gate, replace dimmer stich, vanity light, receptacles, plumbing connection, install window, repair drywall, install kitchen faucet, furnace, A/C central Unit, Water Heater, replace trim, foundation vents, folding attic stairs, prep and paint exterior, Soffit, Fascia, ductwork, increase insulation, entrance door, storm door, and construct covered patio.</p> <p>8/11/2022: Work awarded to responsible contractor. Anticipated start date is 8/18/22 with completion expected 9/16/22.</p> <p>9/30/2022: All work complete except for a delay in windows for replacement. Windows expected to be delivered during the month of October or November 2022.</p>	
2022	<p>1stQ: extreme delay in receiving special order replacement windows since mid-August; Project rehab completed on 11/8/22 with final payment for contractor, waiting for final draw from treasury to close activity.</p> <p>2nd quarter: Completed final draw on project.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 32

**PGM Year:** 2022  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 1186 - CDBG Administration/Planning 2022  
**Status:** Completed 9/30/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**

CDBG funds will be used to pay reasonable program administration costs and charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$221,979.06	\$221,979.06	\$221,979.06
<b>Total</b>	<b>Total</b>			<b>\$221,979.06</b>	<b>\$221,979.06</b>	<b>\$221,979.06</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
KILLEEN

Date: 22-Jan-2024

Time: 12:44

Page: 33

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 34

**PGM Year:** 2022  
**Project:** 0003 - HSG - Killeen CD Housing Rehabilitation  
**IDIS Activity:** 1187 - HSG-REHAB Killeen CD Housing Rehabilitation

Status: Completed 9/30/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 802 N 2nd St Killeen, TX 76541-4711      Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**

CDBG funds will be used for housing rehabilitation delivery costs, work write-ups, inspection supplies, rehabilitation construction software. Assisted households will receive printed information about basic maintenance of their home and foreclosure prevention.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$63,180.75	\$63,180.75	\$63,180.75
<b>Total</b>	<b>Total</b>			<b>\$63,180.75</b>	<b>\$63,180.75</b>	<b>\$63,180.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 35

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>4th Q - Six applications mailed out. There were five direct phone/walk in inquiries. One rehabilitation project was approved and started during the quarter with completion anticipated by next quarter.</p> <p>3rd Q - Six households contacted office for information. Two households lived in mobile homes and were therefore ineligible to participate. One inquiry was over income and one application was mailed out after initial pre-app approval.</p> <p>2nd Q- Housing Rehab for low-income owner-occupants addressing health and safety as well as hazards of lead-based paint. Sent out 14 new applications for assistance, Received and denied 1 application for being over income.</p> <p>1st Q - Housing Rehab for low-income owner-occupants addressing health and safety as well as hazards of lead-based paint. Completed 1 rehab this quarter on John Rd, and sent out 6 new applications for assistance.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 36

**PGM Year:** 2022  
**Project:** 0004 - PS - Bring Everyone in the Zone Salary Asst  
**IDIS Activity:** 1188 - PS-Bring Everyone in the Zone Salary Assistance

Status: Completed 9/30/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 204 Priest Dr Killeen, TX 76541-7155      Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in      National Objective: LMC  
 05A-05Y, 03T (05Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2022

**Description:**  
 CDBG funds will be used to provide salary assistance for a Resource Manager to work directly with the beneficiary to obtain necessary information to assess the need for assistance while conducting and establishing a person-centered plan of action, reviewing individual financial and budgeting needs, providing basic information on use of credit during overall counseling.  
 Additionally, beneficiaries in need of life skills, problem solving, accessing VA and Social Security benefits, joblegal referrals, resource development and collaboration as necessary to aid in moving the customer from dependency to self-sufficiency.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$6,642.00	\$6,642.00	\$6,642.00
<b>Total</b>	<b>Total</b>			<b>\$6,642.00</b>	<b>\$6,642.00</b>	<b>\$6,642.00</b>

**Proposed Accomplishments**

People (General) : 395

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	18
Black/African American:	0	0	0	0	0	0	378	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	18	8



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 37

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568</b>	<b>30</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	293
Low Mod	0	0	0	92
Moderate	0	0	0	132
Non Low Moderate	0	0	0	51
Total	0	0	0	568
Percent Low/Mod				91.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	<p>4th Q: 110 veterans and family received guidance, mentoring, direction through case management. Agency worked in tandem with other entities to maximize and leverage resources. Enrollment in the Consolidated Emergency Assistance Program via Hill Country Community Action paid over \$448,740 in electric utility; over \$36,600 in funds were received by the agency from the TVC Fund for Veterans Assistance for direct client assistance, \$138.62 from Korean War Vets Assn Ch 222, over \$8,300 from ARAP funds, and over \$300 from the Ft. Cavazos Spouses Club. The agency also received donated food, hygiene items, diapers, household goods and clothing with an approximate value of \$750.</p> <p>3rd Q: 99 veterans and family received guidance, mentoring, direction through case management from the Resource Manager. Worked in tandem with other entities to maximize and leverage resources. Enrollment in CEAP via partnership with Hill Country paid over \$448,740 in electric utility; over \$22,177 in funds were received from TVC-FVA for direct client assistance, \$8621.38 from Korean War Veterans Assoc. Ch.222, and \$1933 from the Fort Cavazos Spouses Club. Received donated food, hygiene items, diapers, household goods and clothing with an approximate value of \$500.00</p> <p>2nd Q - Resource Manager Partial Salary and Fringe - Veteran populations - Program in session; enroll target clientele; Resource Manager providing guidance, counseling, financial assistance direction in accessing available benefits. Total veterans and family members receiving assistance 99.</p> <p>1st Q - Resource Manager Partial Salary and Fringe - Veteran populations - Program in session; enroll target clientele; Resource Manager providing guidance, counseling, financial assistance direction in accessing available benefits. Total veterans and family members receiving assistance 260.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 38

**PGM Year:** 2022  
**Project:** 0005 - PS - Communities in Schools Bell-Coryell Counties Salary Asst  
**IDIS Activity:** 1189 - PS-Communities in Schools Bell-Coryell Counties Salary Assistance

Status: Completed 9/30/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1608 E Rancier Ave Killeen, TX 76541-3736      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**

CDBG funds will be used to pay for partial salary and fringe benefits for the CIS Connections Case Worker at Killen Elementary School to deliver services to low-mod income, at-risk youth and their families with guidance and counseling, academic support, tutoring, parent engagement activities, enrichment, health and human services and career awareness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$19,000.00	\$19,000.00	\$19,000.00
<b>Total</b>	<b>Total</b>			<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>

**Proposed Accomplishments**

People (General) : 236

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	127	101
Black/African American:	0	0	0	0	0	0	78	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 39

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>104</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						245
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						3
Total	0	0	0						248
Percent Low/Mod									98.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>4th Q: Program in session; enrollment of at-risk children and families in program; assessing individual needs of the child and family. No new clients served this quarter and a total of 248 children and families assisted during program year.</p> <p>3rd Q: Program in session; enrollment of at-risk children and families in program; assessing individual needs of the child and family; submittal for reimbursement equal to 75% of total grant. No new clients served this quarter. Currently a total of 248 children and family members being assisted in program.</p> <p>2nd Q - CIS Case Worker program implementation; process information on students and families enrolling in Connections Program at Killeen Elementary School. 46 new children and their families enrolled in Connections Program in first quarter.</p> <p>1st Q - CIS Case Worker program implementation; process information on students and families enrolling in Connections Program at Killeen Elementary School. 202 new children and their families enrolled in Connections Program in first quarter.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 40

**PGM Year:** 2022  
**Project:** 0006 - PS - Greater Killeen Free Clinic Office Manager Salary Asst  
**IDIS Activity:** 1190 - PS-Greater Killeen Free Clinic Office Manager Salary Assistance

Status: Completed 9/30/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 718 N 2nd St Suite A Killeen, TX 76541-4709      Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**

CDBG funds will be used to pay for part of base salary for office manager who provides overall support to the ED and trains all non-medical staff, ensures physician patient referrals are scheduled for diagnostic testing (labs, x-rays, other tests) at Advent Health, specialty referrals to Baylor Scott & White Hospital and dental referrals. Also ensures all referrals and results are properly coded, tracked and posted in patient charts

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$22,439.10	\$22,439.10	\$22,439.10
<b>Total</b>	<b>Total</b>			<b>\$22,439.10</b>	<b>\$22,439.10</b>	<b>\$22,439.10</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	238	79
Black/African American:	0	0	0	0	0	0	274	47
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	22	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	228	153
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 41

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>805</b>	<b>294</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						684
Low Mod	0	0	0						83
Moderate	0	0	0						25
Non Low Moderate	0	0	0						13
Total	0	0	0						805
Percent Low/Mod									98.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>4th Q: Oversight and management of medical care for Killeen patients in acute care clinics to include patient referrals, diagnostic testing, specialty care, routine correspondence, scheduled physician ordered lab work, report results, necessary repeat and follow-up patient appointments. 152 new patients assisted during 4th quarter.</p> <p>3rd Q: Oversight and management of medical care for Killeen patients in acute care clinics to include patient referrals, diagnostic testing, specialty care, routine correspondence, scheduling physician ordered lab work and reporting results. Necessary repeat and follow-up patient appointments. 161 unduplicated patients assisted.</p> <p>2nd Q - Office Manager oversight and management of medical care for Killeen patients in Acute Care clinics each week. 285 low income new patients assisted this quarter.</p> <p>1st Q- Office Manager oversight and management of medical care for Killeen patients in Acute Care clinics each week. 285 low income new patients assisted this quarter.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 42

**PGM Year:** 2022  
**Project:** 0007 - PS - Hill Country Comm Action Assoc. Salary Asst  
**IDIS Activity:** 1191 - PS-Hill Country Community Action Association Salary Assistance  
**Status:** Completed 9/30/2023 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**  
 CDBG funds will be used to pay partial salary and fringe benefits for Senior Meals Coordinator who will load and delivery hot, nutritious noon meals in the agency van to elderly persons, 62 years of age or older to their place of residence or at designated locations for congregate meals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$11,372.15	\$11,372.15	\$11,372.15
<b>Total</b>	<b>Total</b>			<b>\$11,372.15</b>	<b>\$11,372.15</b>	<b>\$11,372.15</b>

**Proposed Accomplishments**

People (General) : 373

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	234	100
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	47	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 43

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396</b>	<b>100</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						155
Low Mod	0	0	0						155
Moderate	0	0	0						84
Non Low Moderate	0	0	0						2
Total	0	0	0						396
Percent Low/Mod									99.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>4th Q: Program provided nutrition services to elderly clients, targeting low and moderate income clients while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program served a total of 9146 meals during this quarter and assisted 30 unduplicated clients.</p> <p>3rd Q: Program provided nutrition services to elderly clients, targeting low and moderate income clients, while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program served a total of 9616 meals during reporting period and a total of 52 unduplicated clients. cs</p> <p>2nd Q - Partial salary assistance (75% base salary and fringe benefits) for the meal service coordinator for the Killeen Senior Meals Program. 41 new clients served through the Killeen Senior Meals Program this quarter.</p> <p>1st Q - Partial salary assistance (75% base salary and fringe benefits) for the meal service coordinator for the Killeen Senior Meals Program. 273 new clients served through the Killeen Senior Meals Program this quarter.</p>	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 45

Years	Accomplishment Narrative	# Benefitting
2023	<p>4th Q: Coordinated volunteers and AmeriCorps service members in planting, maintaining and harvesting 4 community gardens and 1 school-based community garden. Conducted recruiting, interviewing, screening and training of 10 new AmeriCorps members and 47 new volunteers. Harvested and distributed 750 pounds of produce, harvesting was lower due to drought conditions. Delivered 4 two-hour garden training work days a week during this quarter.</p> <p>3rd Q: Coordinated volunteers and AmeriCorps service members in planting, maintaining, and harvesting produce. 3 new summer AmeriCorps members were added and current and new delivered 2328 service hours via community gardens. 119 volunteers recruited and delivered 1324 services hours. 1500 lbs. of produce was harvested and distributed. Delivered three 2-hour Garden Training sessions a week for a total of 84 hours. Provided Little Lending Libraries at each community garden location. cs</p> <p>2nd Q - Budget adjustment changing partial payment of salary for volunteer coordinator to payment assistance for AmeriCorps members for Killeen Creators Community Gardens; amending to add a tool storage for garden tools at garden location, signage, and info board at gardens; obtained 3 new AmeriCorps members to help with community gardens; 187 volunteers worked 2213 hours at the community gardens harvesting 769 pounds of fresh vegetables; obtained 4th garden and began preparing planting beds, engaged 142 participants in education on back yard gardening.</p> <p>1st Q - Partial payment of salary for volunteer coordinator for Killeen Creators Community Gardens; partial operating expenses to include costs associated with materials or establishing irrigation and utility cost for water at 3 community gardens; garden fresh vegetables benefitting low income persons and families near the garden locations. Obtained 3 AmeriCorps members to help with community gardens; 124 volunteers worked 1116 hours at the community gardens harvesting 1347 pounds of fresh vegetables; obtained 4th garden and began preparing planting beds, engaged 102 participants in education on back yard gardening.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 46

<b>PGM Year:</b>	2022	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0009 - PS - Killeen Police Dept.- Community Engagement Unit	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	1193 - PS-Killeen Police Dept.-Community Engagement Unit	<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
<b>Status:</b>	Completed 9/30/2023 12:00:00 AM	<b>National Objective:</b>	LMA
<b>Location:</b>	802 N 2nd St Killeen, TX 76541-4711		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**

CDBG funds will be used to engage with residents at neighborhood parks and public gatherings in target areas of the communities, focus being on youth and their families, homeless youth and adults in the area promoting crime prevention and assessing mental health and intervention activities for homeless families and individuals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$17,722.90	\$17,722.90	\$17,722.90
<b>Total</b>	<b>Total</b>			<b>\$17,722.90</b>	<b>\$17,722.90</b>	<b>\$17,722.90</b>

**Proposed Accomplishments**

- People (General) : 11,250
- Total Population in Service Area: 17,900
- Census Tract Percent Low / Mod: 63.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>4th Quarter: Program assisted with 4 events during this quarter. Senior Crime Event, crime awareness for seniors with approximately 113 seniors attending, and three lock it or lose it events, crime prevention awareness. Approximately 3000 attending events.</p> <p>3rd Q: Staff held 2 same events on different days during reporting period. Lock it or Lose It is an initiative to inform residents to lock their vehicles and take out personal items out help reduce the number of vehicle burglaries occurring in Killeen. 2500 combined persons attending both events. cs</p> <p>2nd Q - Staff held 3 events/activities for the neighborhoods being served generating new interest in the target areas - business crime watch - 75 attendees; senior crime watch - 100; civilian response to active shooter - 150. 325 community members attended the scheduled events in this quarter.</p> <p>1st Q - Staff spent time planning out activities for the new calendar year, holiday travel cancelled previously scheduled events.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 47

**PGM Year:** 2022  
**Project:** 0011 - PS - Killeen Community Development Elderly Transportation Program  
**IDIS Activity:** 1194 - PS-Killeen Community Development Elderly Transportation Program  
**Status:** Completed 9/30/2023 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 802 N 2nd St Killeen, TX 76541-4711      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**

CDBG funds will be used for payment of transportation costs per eligible persons 62 years of age or more, in the form of multi-ride cards to access the local public transit system (The HOP) either through its fixed route system or its Special Transit Services or with other responsible transportation vendors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$65,000.00	\$65,000.00	\$65,000.00
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	19
Black/African American:	0	0	0	0	0	0	92	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024

Time: 12:44

Page: 48

**Total:** 0 0 0 0 0 0 165 28

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	107
Low Mod	0	0	0	47
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod				100.0%

**Annual Accomplishments**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 49

Years	Accomplishment Narrative	# Benefitting
2022	<p>4th Q: Program added 1 new participant to the Dial-A-Ride program and assisted al participants with 335 rides this quarter with 108 rides to medical appts or pharmacies, 85 rides to grocery stores, 87 rides to senior centers, and 55 misc. rides to social and public service locations, restaurants, other shopping, friends or relatives.</p> <p>3rd Q: During reporting period, program assisted 8 new persons under the Dial A Ride program. During this quarter, 409 rides were taken by program participants to include 126 medical rides, 97 shopping rides, 119 senior center rides and 67 misc. rides. The program also assisted 1 additional person participating in either fixed route services or special transit services provided by the public transit system. cs</p> <p>2nd Q - The Elderly Transportation Program provides safe and reliable transportation services to low-income elderly residents to local grocery shopping, medical appointments, senior centers and worship services and other appointments that meet individual needs to sustain independence and quality of life while aging in place. During second quarter reporting period, program assisted 4 new persons under Dial-a-Ride services Between October and December 2022 participants were serviced with 109 medical services and related rides, 125 rides to grocery shopping, 128 rides to senior center activities, and 90 misc. rides to include social and public services, restaurants, other shopping, friends or relatives, etc. for a total of 452 rides.</p> <p>The program also assisted 3 persons with public transportation services or special transit services provided by the public transit system.</p> <p>A total of 155 low income elderly Killeen residents were assisted through the program this quarter.</p> <p>1st Q - The Elderly Transportation Program provides safe and reliable transportation services to low-income elderly residents to local grocery shopping, medical appointments, senior centers and worship services and other appointments that meet individual needs to sustain independence and quality of life while aging in place. During first quarter reporting period, program assisted 136 persons under Dial-a-Ride services Between October and December 2022 participants were serviced with 188 medical services and related rides, 151 rides to grocery shopping, 2 rides to worship services, 97 to senior center activities, and 94 misc. rides to include social and public services, restaurants, other shopping, friends or relatives, etc. for a total of 532 rides.</p> <p>The program also assisted 12 persons with public transportation services or special transit services provided by the public transit system.</p> <p>A total of 148 low income elderly Killeen residents were assisted through the program this quarter.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 50

**PGM Year:** 2022  
**Project:** 0012 - PFI - Killeen Fire Dept Life Saving Equipment  
**IDIS Activity:** 1195 - PFI-Killeen Fire Department Life Saving Equipment  
**Status:** Completed 9/30/2023 12:00:00 AM  
**Location:** 201 S 28th St Killeen, TX 76541-6220  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**

CDBG funds will be used for purchase of fire fightinglife saving equipment to be placed on the fire trucks located at firehouses in low income areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$97,680.00	\$97,680.00	\$97,680.00
		2020	B20MC480020	\$60,292.20	\$60,292.20	\$60,292.20
<b>Total</b>	<b>Total</b>			<b>\$157,972.20</b>	<b>\$157,972.20</b>	<b>\$157,972.20</b>

**Proposed Accomplishments**

Public Facilities : 3  
 Total Population in Service Area: 17,415  
 Census Tract Percent Low / Mod: 64.97

**Annual Accomplishments**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
KILLEEN

Date: 22-Jan-2024  
Time: 12:44  
Page: 51

Years	Accomplishment Narrative	# Benefitting
2022	<p>4th Q: Daily inspections and testing of cardiac monitors placed in service on May 24, 2023 was conducted. Cardiac monitor training was conducted monthly. Matching supplies purchased included EKG electrodes, pediatric and adult defibrillator pads, EICO2 sensors and B/P cuffs. Calls responded during this quarter included 178 emergency calls by Rescue 2, 113 emergency calls by Engine 1 and 94 emergency calls by Engine 3. 10,270 low-income households benefitted from lifesaving equipment additions for first responders in low-income target areas of north Killeen.</p> <p>3rd Q: Equipment received and payment to vendor indicating 100% of grant expended. Placement of cardiac monitors in services May 24, 2023 on fire trucks assisting low income areas (Central, Station 1 and 2). Daily inspections and testing of equipment conducted. Cardiac monitor training conducted monthly. Rescue2 responded to 49 calls utilizing the cardiac monitor, engine 1 responded to 21 calls utilizing the cardiac monitor and engine 3 responded to 15 calls utilizing the cardiac monitor.</p> <p>2nd Q - bid awarded and items ordered and anticipating delivery of equipment to provide for final payment from CDBG funds.</p> <p>1st Q - Payment of costs associated with purchase of life saving/fire fighting equipment to be used in low-income areas to benefit from the live saving equipment for residents, families and children living in the north Killeen low-income areas by census tracts - 220.00-01, 225.01-01, 226.00-05, 2299.00-01, 230.00-01, 231.03-02, 231.03-01, 231.03-03, 231.04-01, 221.0-04, 221.04-03, 221.01-3, 221.04-01, 221.04-02, 220.00-03, 220.00-02 for a total of 1,930 persons benefitting from the life saving equipment. Bid document preparation and scheduling for bidding during the first quarter.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 52

<b>PGM Year:</b>	2022		
<b>Project:</b>	0013 - PFI - Killeen Recreation Service - Stewart Neighborhood Park Splash Pad		
<b>IDIS Activity:</b>	1196 - PFI-Killeen Recreation Service - Stewart Neighborhood Park Splash Pad		
<b>Status:</b>	Canceled 5/5/2023 5:29:42 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1702 N. 24th St. Killeen, TX 76541	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2022

**Description:**

CDBG funds will be used for the purchase and installation of a splash pad in the Stewart Neighborhood Park.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

- Public Facilities : 1
- Total Population in Service Area: 2,405
- Census Tract Percent Low / Mod: 71.52

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	2nd Q - project was cancelled and reprioritized for funding to be used at Senior Center.  1st Q - Rec Svcs staff is working to put together the specifications for the splash pad, plumbing and electrical for the bid packet.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 53

<b>PGM Year:</b>	2022	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0016 - CE - Killeen Code Enforcement Admin/Operations	<b>Outcome:</b>	Sustainability
<b>IDIS Activity:</b>	1197 - CE-Killeen Code Enforcement Admin/Operations	<b>Matrix Code:</b>	Code Enforcement (15)
<b>Status:</b>	Completed 9/30/2023 12:00:00 AM	<b>National Objective:</b>	LMA
<b>Location:</b>	100 E Avenue C Killeen, TX 76541-5216		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2022

**Description:**  
 CDBG funds will be used for payment of salary benefits and operations costs associated with one full-time Code Enforcement Officer working exclusively within the local target areas of north Killeen.  
 The program will improve and maintain general appearance, health and safety, general welfare, and values of the properties located in the area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480020	\$26,720.79	\$26,720.79	\$26,720.79
<b>Total</b>	<b>Total</b>			<b>\$26,720.79</b>	<b>\$26,720.79</b>	<b>\$26,720.79</b>

**Proposed Accomplishments**  
 People (General) : 6,000  
 Total Population in Service Area: 8,130  
 Census Tract Percent Low / Mod: 77.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	<p>4th Q: New CDBG inspector attended school to obtain his Code Enforcement license and is expected complete during this quarter. Inspector has processed 15 abatements for properties for high grass and weeds and care of premises and has identified 6 permit cases, 2 pool maintenance violations, 323 International Property Maintenance Code cases and has conducted various re-inspections.</p> <p>3rd Q: Current officer requested placement to work in other non-CDBG areas. CDBG Code Enforcement officer position vacant for three months. No activity to report. New Officer hired in late May 2023.</p> <p>2nd Q: Officer addressed 9 new violations including 2 for all weather, 1 care of premises, 1 graffiti, 1 obstructing right of way, 2 trash and debris and 2 unsecure structures. Officer also entered 8 cases, performed 28 initial inspections, 1 warrant request, 20 re-inspections 2 no warrant vacant lot and 2 inspections for city abatement.</p> <p>1st Q: New CDBG Code Enforcement Officer hired in November 2023 and was in training for most of the first quarter. No activity to report.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 54

**PGM Year:** 2020  
**Project:** 0002 - HSG Killeen CD Division Housing Rehabilitation  
**IDIS Activity:** 1200 - HRP 22-001 4300 Waterproof Dr./Housing Rehabilitation

Status: Open Objective: Create suitable living environments  
 Location: 4300 Waterproof Killeen, TX 76549-4303 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/01/2023

**Description:**  
 CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal ins included in the costs. architectural barrier removal will be included in accordance with existing household need.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$31,644.64	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$31,644.64</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 KILLEEN

Date: 22-Jan-2024  
 Time: 12:44  
 Page: 55

<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>4th Quarter: Application for assistance reviewed and approved. Work write-up complete and reviewed by beneficiary. Estimates requested with estimates due by 7/28/2024. Contractor selected and work to begin on September 7, 2023 to include: installation of smoke and carbon monoxide detectors, removal and replace light fixtures in garage and master bedroom, install GFI outlet under kitchen sink and install proper garbage disposal wiring, install ceiling or through the wall exterior ducted vent fan with damper and chrome faceplate, include power and switch wiring and repair any tear out. Terminate electrical source to outside shed. Remove existing bathtub and surround, modify drain, install cement based backer boards and install shower pan and surround and grab bars. Replace and install 2 piece highboy toilet. In hall bath remove current drain line and install proper drain lines. Install metal kitchen sink faucet with spray dual controls. Remove and replace damaged bottom wood under kitchen sink. In kitchen and hall bathroom installation of interlocking resilient vinyl plank flooring. Dispose of old and connect new electric resistance furnace including blowers, controls, wiring and programable thermostat to existing ductwork, insulate all ducts in unheated space, replace A/C condensing unit, control and power wiring, insulated Freon lines, plenums, ext pad &amp; connections. Install wide aluminum utility folding stairway to attic, increase insulation, terminate unused wire in attic above living room, dispose of old and install new back door and frame and deadbolt, install gate stockade, hinges and latch, replace all damaged pickets, install interior trim around the front door. Replace broken master bedroom lower window panel, haul and dispose of debris. Work to begin on September 7th with an estimated completion date of October 15, 2023.</p> <p>10/17/2023: Project change order to remove incorrectly sized condenser and install 17 SEER 2 stage condenser, replace metering valve and thermostat processed in the amount of \$4450.00</p>	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
KILLEEN

Date: 22-Jan-2024

Time: 12:44

Page: 56

---

<b>Total Funded Amount:</b>	<b>\$11,540,783.64</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$10,748,976.03</b>
<b>Total Drawn In Program Year:</b>	<b>\$2,244,146.71</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 KILLEEN , TX

DATE: 01-22-24  
 TIME: 12:56  
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,174,743.47
02 ENTITLEMENT GRANT	1,163,980.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,338,723.47

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,947,502.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,947,502.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,979.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,169,481.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,169,242.15

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,947,502.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,947,502.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	160,292.21
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	160,292.21
32 ENTITLEMENT GRANT	1,163,980.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,163,980.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,979.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	221,979.06
42 ENTITLEMENT GRANT	1,163,980.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,163,980.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.07%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 KILLEEN , TX

DATE: 01-22-24  
 TIME: 12:56  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	13	1179	6797515	Bob Gilmore Senior Center Wing At Killeen Community Center	03A	LMC	\$570,725.80
2021	13	1179	6828130	Bob Gilmore Senior Center Wing At Killeen Community Center	03A	LMC	\$65,003.62
2021	13	1179	6836805	Bob Gilmore Senior Center Wing At Killeen Community Center	03A	LMC	\$167,866.97
2021	13	1179	6843851	Bob Gilmore Senior Center Wing At Killeen Community Center	03A	LMC	\$42,294.54
					03A	Matrix Code	\$845,890.93
2020	12	1153	6741718	PFI/City- Conder Park Improvements	03F	LMA	\$10,413.90
2020	12	1153	6776385	PFI/City- Conder Park Improvements	03F	LMA	\$1,557.90
2020	12	1153	6785227	PFI/City- Conder Park Improvements	03F	LMA	\$160,744.00
2020	12	1153	6797478	PFI/City- Conder Park Improvements	03F	LMA	\$20,525.40
2020	12	1153	6797515	PFI/City- Conder Park Improvements	03F	LMA	\$206,987.40
2020	12	1153	6820514	PFI/City- Conder Park Improvements	03F	LMA	\$117,692.90
2020	12	1153	6843851	PFI/City- Conder Park Improvements	03F	LMA	\$8,797.50
2020	18	1156	6785227	PFI/City - AA Lane Park Improvements	03F	LMA	\$62,493.00
2020	18	1156	6820514	PFI/City - AA Lane Park Improvements	03F	LMA	\$41,017.50
2020	18	1156	6843851	PFI/City - AA Lane Park Improvements	03F	LMA	\$4,557.50
					03F	Matrix Code	\$634,787.00
2022	12	1195	6723352	PFI-Killeen Fire Department Life Saving Equipment	03O	LMA	\$224.46
2022	12	1195	6741718	PFI-Killeen Fire Department Life Saving Equipment	03O	LMA	\$224.46
2022	12	1195	6776385	PFI-Killeen Fire Department Life Saving Equipment	03O	LMA	\$123,374.94
2022	12	1195	6785227	PFI-Killeen Fire Department Life Saving Equipment	03O	LMA	\$34,148.34
					03O	Matrix Code	\$157,972.20
2022	7	1191	6751192	PS-Hill Country Community Action Association Salary Assistance	05A	LMC	\$3,237.26
2022	7	1191	6763914	PS-Hill Country Community Action Association Salary Assistance	05A	LMC	\$2,977.52
2022	7	1191	6776385	PS-Hill Country Community Action Association Salary Assistance	05A	LMC	\$352.14
2022	7	1191	6785227	PS-Hill Country Community Action Association Salary Assistance	05A	LMC	\$1,188.81
2022	7	1191	6797478	PS-Hill Country Community Action Association Salary Assistance	05A	LMC	\$778.75
2022	7	1191	6809084	PS-Hill Country Community Action Association Salary Assistance	05A	LMC	\$1,172.12
2022	7	1191	6820514	PS-Hill Country Community Action Association Salary Assistance	05A	LMC	\$868.84
2022	7	1191	6836805	PS-Hill Country Community Action Association Salary Assistance	05A	LMC	\$796.71
2022	11	1194	6741718	PS-Killeen Community Development Elderly Transportation Program	05A	LMC	\$38,388.99
2022	11	1194	6751192	PS-Killeen Community Development Elderly Transportation Program	05A	LMC	\$25,912.96
2022	11	1194	6763914	PS-Killeen Community Development Elderly Transportation Program	05A	LMC	\$698.05
					05A	Matrix Code	\$76,372.15
2022	5	1189	6741718	PS-Communities in Schools Bell-Coryell Counties Salary Assistance	05D	LMC	\$4,750.03
2022	5	1189	6763914	PS-Communities in Schools Bell-Coryell Counties Salary Assistance	05D	LMC	\$4,749.99
2022	5	1189	6785227	PS-Communities in Schools Bell-Coryell Counties Salary Assistance	05D	LMC	\$3,166.66
2022	5	1189	6797478	PS-Communities in Schools Bell-Coryell Counties Salary Assistance	05D	LMC	\$1,583.33
2022	5	1189	6809084	PS-Communities in Schools Bell-Coryell Counties Salary Assistance	05D	LMC	\$1,583.33
2022	5	1189	6820514	PS-Communities in Schools Bell-Coryell Counties Salary Assistance	05D	LMC	\$1,583.33
2022	5	1189	6828130	PS-Communities in Schools Bell-Coryell Counties Salary Assistance	05D	LMC	\$1,583.33
					05D	Matrix Code	\$19,000.00
2022	6	1190	6741718	PS-Greater Killeen Free Clinic Office Manager Salary Assistance	05M	LMC	\$4,887.00
2022	6	1190	6776385	PS-Greater Killeen Free Clinic Office Manager Salary Assistance	05M	LMC	\$6,385.48
2022	6	1190	6785227	PS-Greater Killeen Free Clinic Office Manager Salary Assistance	05M	LMC	\$2,649.84
2022	6	1190	6797478	PS-Greater Killeen Free Clinic Office Manager Salary Assistance	05M	LMC	\$2,237.16
2022	6	1190	6809084	PS-Greater Killeen Free Clinic Office Manager Salary Assistance	05M	LMC	\$2,649.84
2022	6	1190	6820514	PS-Greater Killeen Free Clinic Office Manager Salary Assistance	05M	LMC	\$2,063.40
2022	6	1190	6836805	PS-Greater Killeen Free Clinic Office Manager Salary Assistance	05M	LMC	\$1,566.38
					05M	Matrix Code	\$22,439.10



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-22-24  
 TIME: 12:56  
 PAGE: 3

PR26 - CDBG Financial Summary Report

Program Year 2022

KILLEEN , TX

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	1188	6741718	PS-Bring Everyone in the Zone Salary Assistance	05Z	LMC	\$1,660.53
2022	4	1188	6763914	PS-Bring Everyone in the Zone Salary Assistance	05Z	LMC	\$1,660.53
2022	4	1188	6785227	PS-Bring Everyone in the Zone Salary Assistance	05Z	LMC	\$1,107.02
2022	4	1188	6797515	PS-Bring Everyone in the Zone Salary Assistance	05Z	LMC	\$553.39
2022	4	1188	6809084	PS-Bring Everyone in the Zone Salary Assistance	05Z	LMC	\$553.51
2022	4	1188	6820514	PS-Bring Everyone in the Zone Salary Assistance	05Z	LMC	\$553.51
2022	4	1188	6836805	PS-Bring Everyone in the Zone Salary Assistance	05Z	LMC	\$553.51
2022	8	1192	6763914	PS Killeen Creators Community Gardens salary assistance and operations	05Z	LMA	\$168.41
2022	8	1192	6776385	PS Killeen Creators Community Gardens salary assistance and operations	05Z	LMA	\$2,643.43
2022	8	1192	6797478	PS Killeen Creators Community Gardens salary assistance and operations	05Z	LMA	\$2,409.64
2022	8	1192	6797515	PS Killeen Creators Community Gardens salary assistance and operations	05Z	LMA	\$2,795.09
2022	8	1192	6809084	PS Killeen Creators Community Gardens salary assistance and operations	05Z	LMA	\$1,652.98
2022	8	1192	6820514	PS Killeen Creators Community Gardens salary assistance and operations	05Z	LMA	\$4,394.08
2022	8	1192	6828130	PS Killeen Creators Community Gardens salary assistance and operations	05Z	LMA	\$4,052.43
2022	9	1193	6741718	PS-Killeen Police Dept.-Community Engagement Unit	05Z	LMA	\$712.59
2022	9	1193	6751192	PS-Killeen Police Dept.-Community Engagement Unit	05Z	LMA	\$2,119.13
2022	9	1193	6776385	PS-Killeen Police Dept.-Community Engagement Unit	05Z	LMA	\$5,376.73
2022	9	1193	6785227	PS-Killeen Police Dept.-Community Engagement Unit	05Z	LMA	\$3,795.29
2022	9	1193	6828130	PS-Killeen Police Dept.-Community Engagement Unit	05Z	LMA	\$5,694.69
2022	9	1193	6836805	PS-Killeen Police Dept.-Community Engagement Unit	05Z	LMA	\$24.47
					05Z	Matrix Code	\$42,480.96
2021	2	1184	6723352	HRP 21/003 2313 JOHN RD.	14A	LMH	\$42,347.14
					14A	Matrix Code	\$42,347.14
2022	3	1187	6723352	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$8,216.92
2022	3	1187	6741718	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$9,379.90
2022	3	1187	6751192	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$4,674.14
2022	3	1187	6763914	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$8,339.35
2022	3	1187	6776385	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$4,658.00
2022	3	1187	6785227	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$4,664.67
2022	3	1187	6797478	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$4,662.31
2022	3	1187	6809084	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$5,181.69
2022	3	1187	6820514	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$5,034.83
2022	3	1187	6842011	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$8,241.66
2022	3	1187	6843851	HSG-REHAB Killeen CD Housing Rehabilitation	14H	LMH	\$127.28
					14H	Matrix Code	\$63,180.75
2021	3	1169	6723352	CODE Killeen CE Division -Officer Salary and Operations 2021	15	LMA	\$6,493.34
2021	3	1169	6741718	CODE Killeen CE Division -Officer Salary and Operations 2021	15	LMA	\$7,619.32
2021	3	1169	6751192	CODE Killeen CE Division -Officer Salary and Operations 2021	15	LMA	\$2,198.58
2022	16	1197	6751192	CE-Killeen Code Enforcement Admin/Operations	15	LMA	\$1,588.31
2022	16	1197	6763914	CE-Killeen Code Enforcement Admin/Operations	15	LMA	\$5,222.13
2022	16	1197	6797478	CE-Killeen Code Enforcement Admin/Operations	15	LMA	\$3,774.31
2022	16	1197	6809084	CE-Killeen Code Enforcement Admin/Operations	15	LMA	\$4,367.45
2022	16	1197	6820514	CE-Killeen Code Enforcement Admin/Operations	15	LMA	\$4,469.02
2022	16	1197	6842011	CE-Killeen Code Enforcement Admin/Operations	15	LMA	\$7,297.56
2022	16	1197	6843851	CE-Killeen Code Enforcement Admin/Operations	15	LMA	\$2.01
					15	Matrix Code	\$43,032.03
Total							\$1,947,502.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					
2022	7	1191	6751192	No PS-Hill Country Community Action Association Salary Assistance	B22MC480020	EN	05A	LMC	\$3,237.26
2022	7	1191	6763914	No PS-Hill Country Community Action Association Salary Assistance	B22MC480020	EN	05A	LMC	\$2,977.52
2022	7	1191	6776385	No PS-Hill Country Community Action Association Salary Assistance	B22MC480020	EN	05A	LMC	\$352.14
2022	7	1191	6785227	No PS-Hill Country Community Action Association Salary Assistance	B22MC480020	EN	05A	LMC	\$1,188.81
2022	7	1191	6797478	No PS-Hill Country Community Action Association Salary Assistance	B22MC480020	EN	05A	LMC	\$778.75
2022	7	1191	6809084	No PS-Hill Country Community Action Association Salary Assistance	B22MC480020	EN	05A	LMC	\$1,172.12
2022	7	1191	6820514	No PS-Hill Country Community Action Association Salary Assistance	B22MC480020	EN	05A	LMC	\$868.84
2022	7	1191	6836805	No PS-Hill Country Community Action Association Salary Assistance	B22MC480020	EN	05A	LMC	\$796.71
2022	11	1194	6741718	No PS-Killeen Community Development Elderly Transportation Program	B22MC480020	EN	05A	LMC	\$38,388.99
2022	11	1194	6751192	No PS-Killeen Community Development Elderly Transportation Program	B22MC480020	EN	05A	LMC	\$25,912.96
2022	11	1194	6763914	No PS-Killeen Community Development Elderly Transportation Program	B22MC480020	EN	05A	LMC	\$698.05
							05A	Matrix Code	\$76,372.15
2022	5	1189	6741718	No PS-Communities in Schools Bell-Coryell Counties Salary Assistance	B22MC480020	EN	05D	LMC	\$4,750.03
2022	5	1189	6763914	No PS-Communities in Schools Bell-Coryell Counties Salary Assistance	B22MC480020	EN	05D	LMC	\$4,749.99
2022	5	1189	6785227	No PS-Communities in Schools Bell-Coryell Counties Salary Assistance	B22MC480020	EN	05D	LMC	\$3,166.66



**ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2022-2023, KILLEEN, TX**

<b>7</b>	<b>Program Income Received</b>	
a.	Amount of program income reported that was returned to each individual revolving fund, e.g. housing rehabilitation, economic development, or other type of revolving fund	\$ -
	A total of 00.00 in program income was received during reporting period from loan activities	\$ -
	Demolition and Clearance: program income received from demolition and clearance activities during reporting period	\$ -
	Code Enforcement: program income received from code enforcement activities, i.e. mowing or demolition liens on activities completed during prior years	\$ -
	Housing Rehabilitation Program: program income received from reimbursement of housing rehabilitation funds	\$ -
	Project Cancellation repayments: program income received from repayment of projects funds due to project cancellations	\$ -
	<b>TOTAL</b>	\$ -

**Program Income received during reporting period was not in excess of 12% of the most content grant amount. Calculation: \$1,163,980 x 12% = \$139,677.60**

**Grantee does not operate RLF(s) and therefore had no interest earned during reporting period.**

b.	Amount received under each float-funded activity	\$ -
c.	All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.	\$ -
d.	Amount of income received from the sale of property by parcel	\$ -

<b>8</b>	<b>Prior Period Adjustments where reimbursement was made for expenditures (made in previous reporting periods) that have been disallowed, provide the following information: NONE</b>	
a.	Activity name and number as shown in IDIS	N/A
b.	Program year(s) in which the expenditures(s) for the disallowed activity(ies) was reported	N/A
c.	Amount returned to line-of-credit or program account	N/A
d.	Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.	N/A

**PRIOR PERIOD ADJUSTMENTS - EXPENDITURE RECONCILIATION**

2022 CDBG EXPENDITURES	City of Killeen	2022 Grantee Performance
	\$2,169,481.33	\$2,169,481.32
Expended .01 cent more than what was drawn for IDIS Activity #1179 due to round-off figure	-0.01	0
	\$ 2,169,481.32	\$2,169,481.32

**ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2022-2023, KILLEEN, TX**

<b>LOCCS RECONCILIATION</b>		
<b>UNEXPENDED Balance of CDBG funds (line16 of GPR)</b>		\$ 1,169,242.15
<b>LOCCS Balance Year and ledger minus other same year payments (Beginning balance for the start of next report year.)</b>	<i>(Minus)</i>	\$ 1,513,565.18
		<b>\$ (344,323.03)</b>

<b>Cash on Hand</b>		
Act. 836: \$ 33.20		
Act. 683: \$(0.49)		
Act. 946: \$(0.07)		
Grantee Program Income Account		\$ 32.64
Subrecipients Program Accounts		\$ -
Revolving Fund Cash Balances		\$ -
Section 108 Cash Balances		\$ -
<b>TOTAL CASH ON HAND:</b>		\$ 32.64
<b>Grantee CDBG Program Liabilities (include reimbursements due from program funds)</b>		
		\$ 344,355.67
<b>Liabilities Total</b>		<b>\$ 344,323.03</b>
Balance (provide an explanation if an unreconciled difference exists)		\$ -
Explanation: N/A	Round off Figures:	\$ -

Amount of funds available during Reporting Period (line 8 of GPR)		\$ 3,338,723.47
Income expected but not yet realized **	<i>(add)</i>	\$ -
	<b>Subtotal</b>	\$ 3,338,723.47
Less total Budgeted Amount (adjusted CDBG budget amount)	<i>(minus)</i>	\$ 3,286,184.64
Unprogrammed Balance		\$ 52,538.83

\*\*\* This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

**The Grantee will allocate the balance of \$ 52,538.83 in unprogrammed funds to future eligible program activities.**

**ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2022-2023, KILLEEN, TX**

	<b>ADJUSTED CDBG BUDGET AMOUNT</b>	<b>IDIS Activity</b>	<b>Budget</b>
2022	CDBG Administration/Planning	1186	\$ 221,979.06
2022	Housing Rehabilitation Program Administration	1187	\$ 63,180.75
2019	Housing Rehabilitation		\$ 18,509.55
2020	Housing Rehabilitation		\$ 181,597.15
2021	Housing Rehabilitation		\$ 44,541.06
2022	Housing Rehabilitation		\$ 154,239.73
2022	PS Bring Everyone in the Zone	1188	\$ 6,642.00
2022	PS Communities in Schools	1189	\$ 19,000.00
2022	PS Greater Killeen Free Clinic	1190	\$ 22,439.10
2022	PS Hill Country Community Action Association	1191	\$ 11,372.15
2022	PS Killeen Creators, Inc.	1192	\$ 18,116.06
2022	PS Community Engagement Unit	1193	\$ 17,722.90
2022	PS Elderly Transportation Program	1194	\$ 65,000.00
2022	Killeen Fire Department	1195	\$ 157,972.20
2022	CDBG Code Enforcement Officer	1197	\$ 26,720.79
2021	CDBG Code Enforcement Officer	1169	\$ 16,311.24
2021	BG Senior Center Wing at Community Center Improvements Project	1179	\$ 1,495,093.90
2020	Conder Park Improvements Project	1153	\$ 605,569.00
2020	AA Lane Park Improvements Project	1156	\$ 140,178.00
	<b>TOTAL ADJUSTED CDBG BUDGET AMOUNT</b>		<b>\$ 3,286,184.64</b>

	<b>UNPROGRAMMED BALANCE</b>		
2022	CDBG Administration/Planning	1186	\$ 10,816.94
2022	PS Hill Country Community Action Association	1191	\$ 5,157.85
2022	PS Killeen Creators, Inc.	1192	\$ 4,146.94
2022	CDBG Code Enforcement Officer	1197	\$ 31,744.21
2022	Housing Rehabilitation Program Administration	1187	\$ 640.25
	Cash on hand at the end of the reporting period		\$ 32.64
	<b>TOTAL UNPROGRAMMED BALANCE</b>		<b>\$ 52,538.83</b>

**ADJUSTMENTS TO FY 2022-23 CDBG FINANCIAL SUMMARY REPORT**

No additional adjustments to FY 2022-23 CDBG Financial Summary Report during this reporting period.



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,340,517.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,340,517.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,289,028.99
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,488.01
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,340,517.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,281,028.99
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,281,028.99
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,289,028.99
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.38%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,281,028.99
17 CDBG-CV GRANT	1,340,517.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	95.56%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,488.01
20 CDBG-CV GRANT	1,340,517.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.84%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00			
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$106,720.24			
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23			
			6505207	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$336,076.51			
			6505211	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$1,092.55			
			6559157	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$42,181.83			
			6585880	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$24,344.00			
	25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,819.00			
			6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17			
			6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00			
			6449534	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$40,411.75			
			6505211	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$72,018.59			
			6559159	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$57,352.90			
			6566979	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$560.75			
			6585177	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$26,616.35			
			6611247	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$29,614.38			
			6634668	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$667.00			
			6664043	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$154,288.16			
			6676046	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$29,609.29			
			6698530	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$13,061.90			
			6723355	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$11,092.85			
			6741720	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$7,122.63			
			6763918	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$10,936.80			
			6776392	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$3,951.42			
			6785232	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$3,000.00			
			6797518	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$3,000.00			
			6809089	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$5,453.83			
			6828133	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$10,548.72			
			6836808	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$19,559.14			
			<b>Total</b>							<b>\$1,281,028.99</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$106,720.24



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 KILLEEN , TX

DATE: 01-22-24  
 TIME: 12:53  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	1132	6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23
			6505207	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$336,076.51
			6505211	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$1,092.55
			6559157	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$42,181.83
			6585880	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$24,344.00
	25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,819.00
			6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17
			6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00
			6449534	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$40,411.75
			6505211	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$72,018.59
			6559159	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$57,352.90
			6566979	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$560.75
			6585177	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$26,616.35
			6611247	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$29,614.38
			6634668	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$667.00
			6664043	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$154,288.16
			6676046	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$29,609.29
			6698530	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$13,061.90
			6723355	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$11,092.85
			6741720	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$7,122.63
			6763918	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$10,936.80
			6776392	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$3,951.42
			6785232	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$3,000.00
			6797518	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$3,000.00
			6809089	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$5,453.83
			6828133	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$10,548.72
			6836808	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$19,559.14
			<b>Total</b>				

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	1138	6505207	Administration activities for the Subsistence Program in response to COVID-19	21A		\$28,332.40
			6574313	Administration activities for the Subsistence Program in response to COVID-19	21A		\$20,105.02
			6585175	Administration activities for the Subsistence Program in response to COVID-19	21A		\$3,050.59
<b>Total</b>							<b>\$51,488.01</b>

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 01-22-24  
TIME: 12:59  
PAGE: 1

KILLEEN, TX

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5 %	\$25,912.10	\$0.00	\$0.00
1998	12.5 %	\$137,055.72	\$92,281.94	\$11,535.24
1999	12.5 %	\$773,262.08	\$722,840.31	\$90,355.03
2000	12.5 %	\$424,232.48	\$392,370.69	\$49,046.33
2001	12.5 %	\$306,116.76	\$252,074.64	\$31,509.33
2002	12.5 %	\$403,754.76	\$333,717.24	\$41,714.65
2003	12.5 %	\$223,156.23	\$164,456.93	\$20,557.11
2004	12.5 %	\$131,269.37	\$66,700.07	\$8,337.50
2005	12.5 %	\$860,271.81	\$783,968.44	\$97,996.05
2006	12.5 %	\$140,799.53	\$77,220.58	\$9,652.57
2007	12.5 %	\$572,945.37	\$524,399.79	\$65,549.97
2008	12.5 %	\$254,571.44	\$219,477.26	\$27,434.65
2009	12.5 %	\$525,416.00	\$483,533.29	\$60,441.66
2010	12.5 %	\$769,947.24	\$717,373.16	\$89,671.64
2011	12.5 %	\$691,827.29	\$639,088.70	\$79,886.08
2012	0.0 %	\$271,008.26	\$236,573.38	\$0.00
2013	0.0 %	\$294,787.79	\$254,345.17	\$0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

2014	0.0%	\$338,102.89	\$306,733.69	\$0.00
2015	0.0%	\$439,051.64	\$407,454.26	\$0.00
2016	12.5%	\$366,599.20	\$338,413.87	\$42,301.73
2017	12.5%	\$326,556.15	\$293,419.11	\$36,677.38
2018	12.5%	\$217,725.37	\$190,462.79	\$23,807.84
2019	12.5%	\$328,177.01	\$300,154.82	\$37,519.35
2020	0.0%	\$149,422.51	\$110,581.50	\$0.00
2021	0.0%	\$53,243.06	\$44,650.75	\$0.00
2022	0.0%	\$129,938.55	\$33,189.00	\$0.00

Part I PARTICIPANT IDENTIFICATION

Match Contributions for  
**FEDERAL FISCAL YEAR 2022**

1. Participant NO. <b>M-22-MC-48-0228</b>		2. Name of the Participating Jurisdiction <b>CITY OF KILLEEN</b>		3. Name of Contact (person completing this report) <b>Rashawn Smith, CD Administrator</b>	
5. Street Address of the Participating Jurisdiction <b>802 N 2nd Street, Building E</b>				4. Contact's Phone Number (including area code) <b>254-501-7845</b>	
6. City <b>KILLEEN</b>	7. State <b>TX</b>	8. Zip Code <b>76541</b>			

Part II **FISCAL YEAR SUMMARY**

TOTAL Fiscal Year Expenditures from Entitlement Funds **\$0.00**

1. Excess match from prior Federal fiscal year		<b>\$1,000,828.04</b>	
2. Match contributed during current Federal fiscal year	See Attached Quarterly sheets	<b>\$0.00</b>	
3. Total match available for current Federal fiscal year	(Line 1 plus Line 2)		<b>\$1,000,828.04</b>
4. Match liability for current Federal fiscal year	Liability incurred on expenditures for Project Expenses only.		<b>\$0.00</b>
5. Excess match carried over to next Federal fiscal year	(Line 3 minus Line 4)		<b>\$1,000,828.04</b>

Part III **MATCH CONTRIBUTION for the Federal Fiscal Year TYPE & AMOUNT SUMMARY**

1. Fiscal Year Quarter	2. Project #'s Associated	3. Cash (non-Federal Sources)	4. Forgone Taxes, Fees, Charges	5. Appriased Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Donations, Buyer Contributions,	
1st		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2nd		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3rd		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4th		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>Grand Total</b>

## **PUBLIC NOTICE – CITY OF KILLEEN**

### **FY 2022-23 Consolidated Annual Performance Evaluation Report (CAPER)**

The City of Killeen will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2022-2023 that summarizes progress on planned activities, persons benefiting, housing assistance provided, level of citizen participation, and evidence of equal opportunity compliance and initiatives for affordable housing.

Written comments pertaining to the CAPER will be received at Community Development Offices from January 8– January 22, 2024 and will be submitted with the final report. The final report will be available online and at Killeen Community Development offices after January 29, 2024. For additional information please call (254) 501-7845 or email [rsmith@killeentexas.gov](mailto:rsmith@killeentexas.gov)

## **AVISO PUBLICO – CIUDAD DE KILLEEN**

### **Reporte Consolidado Anual de Funcionamiento y Evaluación Año Fiscal 2022-23**

La Ciudad de Killeen someterá el Reporte Consolidado Anual de Funcionamiento y Evaluación (CAPER) para el año fiscal 2022-23 que resume el progreso de actividades propuestas, todo beneficiario, asistencia proporcionada en vivienda, el nivel de participación pública, evidencia de conformidad en la igualdad de oportunidades y las iniciativas para vivienda asequible.

Comentarios escritos sobre este reporte se aceptarán en la oficina de Desarrollo Comunitario el 8 de enero hasta el 22 de enero 2024 y serán sometidos en el reporte final. El reporte final será disponible en el sitio web y en la oficina del Desarrollo Comunitario después del 29 de enero del 2024. Para información adicional llame al (254) 501-7843 o por correo electrónico a [csierra@killeentexas.gov](mailto:csierra@killeentexas.gov)