



Killeen, Texas

**Community
Development
Department**

**Consolidated
Annual Plan
Evaluation Report**

CAPER 2021

OCTOBER 1, 2021—SEPTEMBER 30, 2022

Program Year 2

PY 2021-2022

www.killeentexas.gov/communitydevelopment

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101 N. College Street, Killeen, Texas. 76541

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Most all Activities and Projects for the 2021 program year (Oct 1, 2021 – Sep 30, 2022) provided fewer results than initially anticipated for the report period. Public Service programs proposed assistance to 3,800 persons with an additional 120 persons assisted with prevention of homelessness; Housing- Rehab Existing Owners estimated 12 units and Housing – Tenant Based Rental Assistance (TBRA) estimated 35 households benefitting. Public Facilities, Infrastructure/Improvements (City owned) estimated 3,500 benefitting and PFI Nonprofit Owned 230 children and families anticipated. Other Community Needs/Improvements – Code Enforcement estimated 500 addresses would be addressed through local code violations, and then for Planning and Administration 1 each estimated for CDBG and HOME programs for the 2021 year. **The results of these estimates are as follows:** Public Service programs assisted 3,066 (81% of anticipated) persons, with an additional 531 (443% of anticipated) persons assisted with prevention of homelessness; Housing – Rehab Existing Owners assisted 2 (17% of anticipated) households / units and zero households assisted through TBRA. Public Facilities, Infrastructure/Improvements (City owned) and (Nonprofit owned) both had zero results – PFI – City owned was an “add” to other CDBG and City funding for the Gilmore Center construction project which was delayed due to reduced City staff in the engineering department; the PFI - Nonprofit owned was for Central Texas 4C, Inc. to add raised garden beds to 4 Head Start Centers. The organization decided to return the allocation of funding and focus on completing the newest Head Start Center in Killeen on Avenue C -also funded by 2019 CDBG and Head Start funds. Code Enforcement worked in the North Killeen Large Target area with concentration on the older neighborhoods on the northern most sector of that area with a total of 9,885 in the service area having 75% (approx. 7,414 low-income persons) of the area considered as low-income. The Code Officer addressed 394 violations on 214 different properties in the designated area. The annually funded Code Enforcement Officer position is not a desirable position as the looming doubt of continued funding is always at the recommendation from the Advisory Committee to Killeen City Council. Each employee that has been in this position has immediately transferred to a position funded by the Killeen general fund providing stability instead of the uncertainty of an annual funding request from CDBG. Finally, the Planning and Administration did result in one (1) each accomplishment for CDBG and HOME programs.

The jurisdiction completed two owner occupied housing rehabilitation activities during the report period for Program Year 2021 – both activities assisted low-income households with demographics of 1 White, 1 Black/African American; all are non-Hispanic. The jurisdiction started a third unit for rehab however it was late in the report period and the activity did not complete until after the report period was over – all info will be subsequently reported in the next report period.

The City of Killeen estimates approximately \$99,268.00 was leveraged through federal, state, and local resources for programs that were

delivered through local health and human services programs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Assistance-Homebuyers DH2	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%			

Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	8	40.00 %			
Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
Other Community Improvements SL3	Homeless Non-Homeless	CDBG: \$ /	Buildings Demolished	Buildings	20	0	0.00%			

	Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	HOME: \$								
Other Community Improvements SL3	Homeless Non- Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Housing Code Enforcement/Forecl osed Property Care	Household Housing Unit	1500	2513	167.53 %			

Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Other	Other	45	0	0.00%			
Planning and Administration	Planning and Administration CDBG HOME	CDBG: \$ / HOME: \$	Other	Other	10	4	40.00%			
Public Facilities Impvmts-NPOs SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Public Facilities Infrastructure & Impvts SL3	Homeless Non-Housing	CDBG: \$	Public Facility or Infrastructure Activities other than	Persons Assisted	60000	1	0.00%			

	Community Development		Low/Moderate Income Housing Benefit							
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9500	5645	59.42 %			
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	381				
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	1000	0	0.00%			
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	13	17.33 %			
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Homelessness Prevention	Persons Assisted	40	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The jurisdiction continues trying to stay on track in accomplishing proposed goals for public service programs and owner-occupied housing rehabilitation. Public Service programs assisted slightly less than expected which due to the impacts of the Coronavirus on the community and the continued rising cost of living expenses, to include both housing and food, has left agencies with less funding to help while costs continue to increase. Public Services in general are a high priority in the strategic plan and these funds are limited by federal statutory requirements. If agencies do not use all their allocated funding, remaining funds not used under the Public Services category will then be used for other eligible CDBG activities in the next program year.

Housing rehabilitation activities are down from the previous report year. Continued marketing of the program draws interested owners to the program; however, most owners exceed the maximum income limits for participation and others do not meet the minimum 5-year occupancy requirement of the program. The program is marketed to the elderly populations, and they are very wary about providing personal information on their finances or insurance status. As elderly persons are usually on a fixed income There is also the worry that property improvements will increase the tax value and therefore their monthly expenditures. even if the program will assist Special target area (revitalization area) housing rehabilitation in the Conder Neighborhood was of no interest to those living in the area.

The jurisdiction's HOME program Homebuyer Assistance Program remained on hold due to the continued increases in sales prices on existing homes. Additionally, buyers still lack the ability to have the minimum \$1,000 participation requirement used as part of their down payment. Mortgage lenders have reduced the number of higher risk buyers with higher debt-to-income ratios as the market cooled in the last

12-15 weeks of the fiscal year. The homebuyer education class is in the category of group Housing Counseling.

CR-05 Goals and Outcomes

continuation

Killeen Texas CAPER2021

The jurisdiction was still working projects from the 2020 program year at the end of the previous report period. Activities and Projects from that program year (Oct 1, 2020 – Sep 30, 2021) were completed during this 2021 reporting period with the following results: Public Service programs assisted 1,701 with an additional 347 assisted in the prevention of homelessness; Housing – Rehab Existing Owners had zero results after much time and effort was spent on promoting the 225.01-01 North Killeen reinvestment Program Housing Rehab which was part of a larger project that was funded just eight months after the onset of COVID-19. Due to lack of interest, the program will be cancelled with funds likely to be reprogrammed and used for other CDBG eligible (nonpublic services) activities. Other Public Facilities/improvements-City owned also suffered significant delays from COVID-19 to include PFI 225.01-01 Conder Park Improvements and the Street Reconstruction project proposed for the Conder Park neighborhood. The street reconstruction funds for this project were reprogrammed to be used for other CDBG eligible (nonpublic services) activities in the 2022 program year (Oct 2022-Sep 2023) however the funds for Conder Park Improvements as well as AA Lane Park Improvements were bid late (August 2022) in the report period and will be completed during the next report cycle. Code Enforcement Dangerous Building Abatement Program (IDIS #1144) from the PY 2020 year was also cancelled; apparently property owners stepped up after the final notices were mailed indicating the City would take action to demolish the substandard, unsafe units in the next 30-days. All prior known substandard structures were corrected and are now up to the local code, and the violations previously cited by the CDBG funded Code Enforcement Officer (IDIS # 1145) were paid. These properties and the target area of the Code Officer were in the North Killeen Large Target area with concentration on the older neighborhoods on the northern most sector of that area with a total population of 13,240 with 12,850 in the service area with 74.44% (approx. 17,262 low income persons) of the area considered as low-income. The Code Officer addressed 815 unduplicated properties in the designated area. Again, the annually funded Code Enforcement Officer position was not a desirable position as future funding by CDBG is always at the recommendation of the Advisory Committee to Killeen City Council. The Code Officer also transferred to a position that is paid by the Killeen general fund providing stability instead of uncertainty. Also, in the PY 2020, the Planning and Administration resulted in one (1) each accomplishment for CDBG and HOME programs.

The jurisdiction completed Activity #1132 – Subsistence Payments in Response to COVID-19, which utilized both CDBG and CDBG-CV funding from Program Year 2019. The activity provided various public services to the Killeen community to include payment of utility and rent expenses for Killeen residents directly affected by COVID-19 by loss of income, loss of hours at work, loss of employment, employment closure from the effects of the Coronavirus, or required people to quarantine due to contact with another person infected by COVID-19. The jurisdiction assisted 2,094 persons with emergency subsidy. The CDBG-CV funded activity for administration of the City of Killeen Subsistence Payments in response to COVID-19 was completed this report period. The final activity associated with the jurisdiction's CDBG-CV funding is IDIS # 1136- City of Killeen Public Safety Response to COVID-19 where funding was utilized for payment of pre-award and ongoing costs to facilitate urgent actions required of the jurisdiction to protect the community and its citizens with public health and safety measures necessary in response to impact of the Coronavirus on the Killeen community. To date, the activity has provided assistance to 20,959 Killeen residents; demographics for this activity will follow in the next report period. Additionally, the jurisdiction completed the PY 2019 activity #1162- Clements Boys & Girls Club North Killeen Gymnasium/Teen Center. This activity also suffered delay from Coronavirus and ability for the agency to obtain complete plans for the project. When the project was finally bid, the cost was in excess of the available funding from CDBG causing the agency to cover the additional cost which resulted in action by the nonprofit board: the action was approved to cover the difference in cost and the project was able to move forward and be completed in program year 2021. The agency provided beneficiary data for the one year following completion with the following results: 317 children have benefited from the actions taken at the Clements Boys and Girls Clubs downtown location with parents having easy access to drop off and pick up children through the reconstructed parking lot and sidewalk and designated (marked) walking areas at the center. CDBG funds were only used for parking lot and sidewalk reconstruction as a large anonymous donation paid to cover the entire construction of the teen center/gymnasium leaving CDBG funding for a small portion not initially included in the project but still vital to access the structure. Demographics for attendees are as follows: White 22% (69), Black/African-American 57% (182), Other multi-racial 18% (56) with 21% (65) of those considered Hispanic; there is less than 1% combined Asian, American Indian/Alaska Native, and Native Hawaiian/Other Pacific Islander (10). Of the total assisted 65% (164) are considered as low-income. The jurisdiction will have one additional activity under Public Facilities/improvements – Nonprofit Owned that was part of the 2019 program year completed during this report period that will provide beneficiary data for the next report period.

CR 05 Continuation

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,127	42
Black or African American	1,576	27
Asian	110	0
American Indian or American Native	15	1
Native Hawaiian or Other Pacific Islander	61	0
Total	2,889	70
Hispanic	322	25
Not Hispanic	2,567	45

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 - above indicates the racial and ethnic status of families assisted with CDBG and HOME programs funding during the 2021 program year. CDBG activities assisted a greater number of Black or African American (39% White; 55% Black/African American) household over other household types; this trend is consistent with the household demographics in the Killeen community needing assistance. Additionally, three other racial categories of households were assisted through CDBG funding, those were - Asian, American Indian or American Native and Native Hawaiian or Other Pacific Islander –with these combined households totaling 6% (.038% -110, 0.005% -15, and .021% - 61 of the 2,889 total) of all households. Participation by Hispanic households assisted with CDBG programs was higher than in previous years coming in at 12.5% (322 of 2,567) of the total households assisted; an increase of 6.5% from the previous year. The HOME program provided housing information and opportunities to a variety of racial groups as well with – Black African/American at 39%; White at 60% and 56% of the total assisted indicated their ethnicity as Hispanic.

Both CDBG and HOME programs continue to assist low-income households with each of the funded activities and encourages translation of materials, applications and information and adding bilingual staff to assist interested persons to connect with public service programs and housing activities subsidized by Killeen’s HUD-CPD funding. Generally, “advertising travels best by word of mouth” which is from individuals being assisted through a particular program or service then sharing that information among their peer group, this in turn gradually increases the number of persons assisted in each of the different racial and ethnic groups.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,130,386	683,385
HOME	public - federal	663,771	57,041

Table 3 - Resources Made Available

Narrative

For the third year in a row, total funds expended included both the CDBG and HOME funds as well as the CDBG-CV funds as referenced in Table 3 above. The jurisdiction shifted its primary focus on expenditure of its entitlement CDBG funding instead of the CDBG-CV funding as impacts of COVID-19 are slowly ending regarding emergency subsistence to address the economic impact on individuals and families. However, the City's emergency responders continue to address COVID-19 related symptoms when making emergency calls therefore cardiac and AED items were purchased to help first responders to continue to respond to impacts of the coronavirus. The jurisdiction also engaged professional services for a homeless and mental health study and strategy in conjunction with the City of Temple, TX to better administer funding available to address homelessness and mental health and the effects of COVID on these special populations. At the end of this report period, the jurisdiction has dispersed 94.4% (\$1,265,851.61) of its \$1,340,517 of CDBG – CV funding on actions that prevent, prepare, and respond to the coronavirus impacts on the Killeen community.

Programs established in a 2019 Program Amendment (CDBG-CV funding) had to meet urgent needs of the Killeen community along with providing Killeen's first responders protections against the spread of COVID when addressing public safety. Residents also received 'subsistence payments' in the form of rent and utility assistance for households financially impacted by COVID-19 with loss of income, employment or who contracted the virus and had to quarantine, day camp for children of essential workers, and frozen meals and hot meals delivery for seniors on the meals on wheels program.

During the 2021 program year, CD staff continued to be inundated with housing assistance and utility subsidy requests from individuals and families still wanting/ needing assistance. Providing this assistance, developing the HOME-ARP Plan as well as keeping pace with day-to-day operations has caused additional delays of scheduled projects. The next reporting period will show significant progress as the community continues to adjust to the new normal and requires less assistance from staff.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Grantee Boundaries	1	51	City Wide
Local Target Area Large (LTALG)	49	46	

Local Target Area Small (LTASM)	38	0	
North Killeen Revitalization Area (NKRA)	12	3	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Local Target Areas received project funding for program year 2021-2022 however the distribution was not as initially planned for the geographic areas. Distribution for the defined areas is as follows:

Local Target Area Small (LTASM) – there were no proposed projects for the specific target area and no funds were allocated to a project in the area.

North Killeen Revitalization Area -as established by City Ordinance -proposed activities utilized 3% of the combined HUD funding. Overall, this target area received approximately \$52,325 of the combined HUD funding for Code Enforcement Operations and Salary (for designated target area).

Local Target Area Large (LTALG) - the jurisdiction estimated utilizing 46% of the combined HUD funding. This target area received \$755,803 of the combined HUD funding for Owner and Rental Housing Rehabilitation (HOME) and for the construction of the Killeen Bob Gilmore Senior Center wing

Grantee Boundaries - proposed activities utilized 51% of the HUD funding which included public service programs serving persons from within the grantee boundaries, HOME funded tenant based rental assistance targeting chronic homeless and households at risk of homelessness, set aside funds for community housing development organizations (CHDOs), and administration costs associated with CDBG and HOME program. This target area received approximately \$1,101,567 of the combined HUD funding.

Each of the local target areas above have higher concentrations of low-income households equal to or greater than 51% of the total population, has existing aged infrastructure, deteriorating residential dwelling units or units in need of rehabilitation to decrease a non-standard housing status. The local target areas also contain areas housing stock and infrastructure that pre-dates 1950.

The 2021 program year fund allocations resulted in amounts/percentages less than anticipated for those projects having the highest priority. Although most of the identified local target areas received allocations of the combined CDBG and HOME funds, the distribution came up short by as much as 50% and as little as 3%.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Each separate agency leveraged funds through their respective entity with some combining the receipt of their CDBG funding award with other private, state, and local funding sources with the intention of delivering public service programs to more persons in the jurisdiction.

Based upon the information provided by HUD, the jurisdiction has once again received a zero percent (0%) match requirement for the program year 2021. The total match liability incurred from program year 2021 HOME expenditures is equal to \$0.00. The jurisdiction did not have expenditures of HOME funds requiring Match Liability, and no funds were used from the jurisdiction's excess match to meet requirements for its Match Liability. The jurisdiction will begin the next fiscal report period, PY2022 (Oct 2022 - Sep 2023), with the same balance as previously reported at the end of program year 2021 \$1,012,920.21 available and carried forward to be counted toward its coming match contributions for expenditure of its HOME program entitlement funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NO contributions received this period	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	357,978	0	0	354,978

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	34
Number of Non-Homeless households to be provided affordable housing units	17	0
Number of Special-Needs households to be provided affordable housing units	1	0
Total	58	34

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	2
Number of households supported through Acquisition of Existing Units	0	0
Total	58	2

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Annual goals proposed for program year 2021 again were ambitious and hopeful the economy would be on the upturn with program administration and activities back to pre-COVID 'normal'... this was not the case. At the onset of the program year, HUD notified the jurisdiction of additional funding from Treasury, as approved under the American Rescue Plan Act that had a primary focus of reducing the increased homelessness with heavy influence from other HUD programs that provide long term case management, counseling, and support services including housing assistance and counseling to families

and individuals who are at-risk of becoming homeless in the near future; the funding was identified as HOME-ARP funding and an allocation from HUD, based on the jurisdiction's standard annual HOME grant formula, in the amount of \$1,778,641. CD staff focused on the HUD provided training and information webinars on the new allocation of HOME-ARP funding. HOME funded rental assistance was put on the back burner for two reasons, no local agencies available to provide long-term support services for persons suffering from chronic homelessness and focus shifted to conducting consultations [required of HOME-ARP] with area providers to determine capacity and need to fill the housing and services gap that are prevalent in the community.

The 2019 HOME funded Families in Crisis activity that was to provide tenant based rental assistance to victims of domestic violence also stalled so the agency could focus on the use of their special purpose funding from the State of Texas to address impacts of coronavirus. The tenants benefitting from this program were previously reported in the 2019 CAPER and the activity was closed during this report period due to funding being reprogrammed for the 2022 program year; the agency returned the remaining funds because of low - no participation by local property managers and landlords.

Non-Homeless and Housing Rehabilitation suffered lack of participation due to owner's lack of providing required legal documents and because owners wanted to participate in having the unit rehabbed only to have it ready to lease out. It is clear the local public is resistant of federal funding at all levels even if the household would benefit in safer, more affordable housing situation. The jurisdiction estimated the above one-year goals for its PY2021 program year associated with the priorities identified in both the Community Engagement and Community Planning Meetings as well as the type of affordable housing that needs being addressed and identified in the Unity Within the Community 2020 survey which helped to establish the jurisdiction's housing strategy goals in the 5-year Consolidated Strategic Plan.

Discuss how these outcomes will impact future annual action plans.

With continued 'special' funding being added by the Federal Government to assist persons impacted by the known 'COVID shut down', expenditures of annual HUD funding, from the formula grants program, are likely to be less than pre-COVID years. The Killeen community is now on a tract to attempt to arrest ongoing issue of homelessness and at-risk of homelessness, not only due to the long-term impacts from COVID-19, but now the unemployed workforce, low paid employment positions, increased cost of housing, food, utilities, transportation, and childcare that are burdening low-income households and individuals. Housing, Disaster Counseling, Transportation, and Employment are all now a priority over some other long-time funded services; creation and stand up of new service programs take time to establish and reach the families in the greatest need. A future of more effective ways to work with clients/beneficiaries in need will require new methods to have an impact on the community.

Although these statements regarding anticipated future impact and outcomes on Killeen's Annual Action Plan, they are just that, 'anticipated' and unpredictable for CDBG or HOME participation needs; the HUD programs are strictly voluntary. Voluntary participation does not always have the results or outcomes as programs that are pre-assessed in advance finding the exact number of participants eligible and willing

to utilize the federal programs. Low results this report year are not likely able to be made up in coming plan years, this in turn is likely to cause Consolidated Plan goals to be under the initial estimate.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	1	0
Total	2	0

Table 13 – Number of Households Served

Narrative Information

All CDBG and HOME funded housing programs require eligibility determinations based on income and household size, relative to HUD determined area median income (AMI) for the Killeen-Temple, TX metropolitan statistical area (MSA). Housing programs funded by both CDBG and HOME require income eligibility by household size therefore the above information is specifically associated with housing programs only. The CDBG funded housing rehabilitation program targets lower income and elderly households who own and occupy their home and those that are most likely to need rehab. Occasionally, the jurisdiction will receive applications from households that have more moderate income (over 50% AMI - between 60%-80% of the AMI) households. The number of extremely low-income households assisted is generally older in age and less accepting of "government assistance", whereas households of a younger generation readily accept programs made available by the federal government. These are usually households with current employment or have more than Social Security as retirement income. Two (2) low-income elderly households were assisted under the CDBG funded housing rehabilitation program - 1 low income (income equal to or less than 50% of the AMI) and 1 moderate income (income less than 80% of the AMI). Racial/ Ethnic and Income Level data for CDBG funded housing assistance is as follows: Race/Ethnicity = 50% (1) Black/ African American and 50% (1) White.

Shelter for Homeless Persons does not count toward the jurisdiction's outcome associated with housing as HUD counts those results under its own category as "number of homeless persons given overnight shelter."

HOME funded TBRA housing targets low-income (50% AMI and below) households due to the qualifying requirements for receipt of a Housing Choice Voucher (HCV). No households were assisted with HOME program funds during this report period.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The actions taken are those conducted by local human service agencies and recipients of the jurisdiction's HUD funding. Homelessness and persons/families at-risk of becoming homeless remain a high priority within the community as it seems the number of persons in this category have not declined over the previous report year. The jurisdiction's HUD funds provide for programs that are directed to identification of homeless persons and an assessment of their overall individual health and welfare needs. This assessment would be easily conducted by using the HUD Coordinated Entry system whereby local human service agencies, especially those receiving HUD funding for homeless services and programs, work closely to refer individuals for services among each other and then assist in re-establishing the individual/household within the community. The jurisdiction's Community Development Department, located in downtown Killeen and near Friends in Crisis (homeless over-night) shelter, and Families In Crisis (domestic violence shelter) continue to house the Killeen Police Department's Homeless Outreach Team (KPD - HOT) - a dedicated police officer works directly with local businesses in addressing loitering of homeless persons, then individually with homeless persons by directing them to service agencies within the community. The HOT team also works with social work interns from the Texas A&M University Central Texas who assist homeless persons in communicating with local homeless providers to obtain services for the individuals that are referred to the HOT team. For this report period, housing of homeless persons or persons who are unsheltered has been the greatest need. Local apartment complexes must maintain a 'community cohesion' among tenants and are not as willing to accept 'homeless persons' even with a full payment voucher for several months or more. Property managers /landlords not required to accept a payment voucher for a tenant and have the mind set of protecting their 'owner's property' instead of leasing to a tenant without a leasing history or ability to pay for their own rent and utilities or food, clothing, and furniture. The City, local homeless service providers, and the Central Texas Council of Governments' Housing Division worked together to help identify individuals and families in need of stable housing to utilize any remaining Emergency Housing Vouchers issued to HCV Administrators to keep or rehouse persons who were homeless. Voucher acceptance is still a concern because the local providers who are familiar with the vouchers are quickly changing their minds and are not as willing to accept a voucher for partial payment. Additionally, finding a qualifying unit in a location the household wants to be in and at the voucher issued rent amount continues to be difficult in the community. The jurisdiction will continue to support agencies in their collaboration in applying for other program funding through the State funded Emergency Solutions Grant (ESG) or other HUD funding through the Continuum of Care (COC) Balance of State (BOS) and the Texas Homeless Network (THN) provided the funding request addresses a high priority population consistent with the jurisdiction's 5-year consolidated strategy.

Addressing the emergency shelter and transitional housing needs of homeless persons

At present there continues to be no known 'transitional housing' programs in Killeen or funded by any other State or Federal program funding. Over the years, HUD has taken a different perspective on housing homeless persons in transitional housing with the 'housing first' model. Central Texas Youth Services operates an independent living program for youth transitioning from foster care to independence as adults. The agency owns 6 apartment type units on one property previously funded with McKinney-Vento and Killeen HOME funds. Families in Crisis, Inc. owns and operates the only overnight homeless shelter in the Killeen community - known as Friends in Crisis. The shelter, partially funded by CDBG facility improvement FY 2014 funding, serves all homeless persons in the community including those coming to the community specifically for the overnight shelter at this facility. The facility contains 78 beds for both men and women who are homeless and 4 rooms for homeless families. The shelter operates primarily from other federal and state grant funds received by the parent agency. The agency continues to attempt delivery of social service referrals to the persons seeking assistance as well as housing referrals and limited housing assistance. The agency also receives funding from other federal and State agencies to provide access to shelter and programs for veterans. Friends in Crisis provided some case management to 531 homeless persons through a position funded in part by the Killeen CDBG public services funds. This number continues to be more than double the annual HUD Point in Time counts of homeless unsheltered and sheltered persons counted in the Killeen community for the Bell and Coryell County areas.

Federal changes to programs assisting persons experiencing homelessness no longer require participation to receive assistance/continue assistance. Agencies serving this population see an increase in repeat requests for assistance with the change in the federal rules. Over this past year the jurisdiction lost one of the true homeless case management agencies - Heritage House of Central Texas (HHCT). The agency has struggled throughout its history in the community to gain financial support and recognition for its work with the homeless community. Since its inception, many thought the agency was duplicating the same services as Families in Crisis/Friends in Crisis (FIC) when most often, the staff from FIC referred homeless individuals to HHCT when the individual felt FIC was not providing services to assist them in the transition out of homelessness. In January 2022 the Executive Director and case manager parted ways with the agency and as the governing body had no desire to re-establish a new director or case manager, HHCT no longer operates in Killeen or the immediate area.

The Central Texas Homeless Coalition works with local human service agencies to work together and collaborate their efforts in reducing homelessness in Killeen, Temple, and Bell County Texas.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

Individuals and families are referred to various organizations and agencies who provide varying degrees of assistance through human service programs associated with domestic violence, adult and child abuse/neglect, housing, health and nutrition, utilities, and mental and physical health. These agencies tend to work together by directing persons (clients) to appropriate entities who can provide services for a particular need and because they don't often have enough funding to assist with all requests. At that time the entity networks and refers clients to other agencies for the needed services. It is unclear to the jurisdiction whether the referring agencies follow up with the receiving agencies to confirm if the individual/family was provided the needed assistance. The Bell County Commissioners Court continues to provide indigent and mental health services (Bell County Indigent Defense Mental Health Program (BCIDP) where repeat offenders/individuals suffering with mental illness or are in need of specialized care are assisted through a variety of network connections to human service agencies and are monitored by social workers and bachelor and Master level interns from participating schools including Texas A&M Central Texas, Baylor University, University of Mary Hardin Baylor and University of Texas. Court appointed defense attorneys continue to represent mentally ill offenders in the Bell County Criminal Justice System. These individuals are often extremely low-income, and others have supplemental income, which is lost to binge drinking, theft/mugging, or other uncontrolled/unexpected actions by the individual. The BCIDP works closely with area entities to ensure high risk/at-risk of homelessness individuals and families receive necessary assistance to address housing, health, social service, employment, and educational needs. It is unclear to the jurisdiction whether individuals referred to these services eventually achieve independence after release and referral; unsuccessful persons eventually end up being incarcerated again.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The jurisdiction continues to award CDBG funding to local agencies providing services and referrals with other entities to reduce the length of time persons experience homelessness. Bring Everyone in the Zone (BEITZ) continues to provide peer-to-peer counseling to veterans and their families, assists veterans -of all discharge types - with connecting to benefits, housing, health care, and income. During the 2021 program year BEITZ continued to help with two (2) counselor/case managers to assist in directing services to homeless veterans and veterans experiencing reoccurring homeless episodes.

Central Texas Youth Services continues to work closely with the State of Texas in housing children and adolescents removed from abusive homes, runaway youth and young adults transitioning from foster care to independence through its Option House and Project F.U.T.U.R.E. programs.

Killeen Independent School district works closely with area agencies in providing services, counseling, and assistance to homeless youth. Central Texas Support Services (CTSS) provides HIV/AIDS support services for the Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba Counties in central Texas.

The Friends in Crisis over-night homeless shelter, owned and operated by Families in Crisis, Inc. (domestic violence) continued to see persons suffering from chronic homelessness despite the agency's efforts. Many persons experiencing homelessness often choose not to stay in the shelter, and many are prohibited from returning to the shelter due to not following shelter rules. Many homeless persons utilizing resources of the Friends in Crisis homeless shelter have stable monthly income that when combined with long term support services, rental housing subsidy, and appropriate support services, could result in reduction of 'convenience' or repeat shelter use allowing the agency to better target its resources for longer term results. Although the agency utilizes both the Continuum of Care (Balance of State) grant, Emergency Solutions Grant funds for specifically addressing rapid re-housing rental assistance program, however, there still seems to be a gap in the necessary support services, training, and re-education programs for addressing chronic homelessness. Persons with various degrees of homelessness, tend to re-enter homelessness due to mismanagement and inability to manage monthly income. Inadequate support services are likely to play a role in this trend.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Killeen (KHA) is now three years into the completion of construction and occupancy of the Rental Assistance Demonstration (RAD) conversion project known as Hyde Estates (Moss Rose phase 1). RAD is the modernization of public housing units into project-based voucher units, which will result in a revenue stream for KHA and further enhance affordable housing within the community. The KHA did not apply with the City to fund programs or projects directly associated with housing or public services for the benefit of remaining public housing residents at the Highview public housing location. The remaining 70 units of public housing at the High View location in Killeen are finally under conversion to RAD, which when complete will end what was once known as public housing. The status of the Moss Rose units is uncertain as the units are not eligible for any type of federal funding due to environmental factors generally associated with HUD and other federal funding sources; it is a possibility that the units may be demolished unless offered for sale to a private investor.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing resident involvement is encouraged and often required. However, it is challenging for lower income persons to engage in management decisions associated with their housing and the transition to homeownership. Although homeownership is desirable, it is generally not feasible due to the costs of normal maintenance of the housing unit, increasing insurance costs for the unit and necessary deductibles required in the event of an insurance claim, the necessity of a desirable/good credit history, and the potential instability of income from employment as it is affected by uncontrolled economic factors. These factors, when coupled together, present a challenge greater than most individuals are willing to engage.

Actions taken to provide assistance to troubled PHAs

At the end of this report period, it is not known whether the Housing Authority of Killeen (KHA) has been or is designated as "troubled" under 24 CFR 902. This last year has been quite tumultuous for the Authority as its financials are not in alignment with HUD requirements, there have been staffing issues and at present the agency has been visited and monitored by HUD resulting in adverse outcomes each time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

This year as with previous years, there are no overt barriers identified to affordable housing development, with exception to the usual NIMBY-isms associated with the concept of "affordable housing" and the lack of understanding of "low-income" definitions defined by HUD and other U.S. Departments with the purpose of aiding low-income households and families. The City's land use policies continue to encourage the production and preservation of affordable housing. Policies are developed to encourage all types of housing developments with very liberal zoning district standards and subdivision regulations that make the development and maintenance of affordable housing possible. Construction codes allow for renovation of existing, usually older, and more affordable units with keeping occupant safety at the top of the list. Building codes continue to be reviewed to ensure that adopted codes do not discourage different types of development. Building fees for the City are comparable or lower to other similar sized municipalities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Assistance was provided to beneficiaries from local service providers who continued previous services, keeping the services available and accessible for needs such as affordable housing, needed support services, and other human service needs (i.e., health care, nutrition, child services including mentoring and family counseling). The Housing Rehab Program assisted two existing homeowners with minor repair/rehabilitation to vital components within the housing structure, and architectural barrier removal for accessibility purposes, as necessary. Public service programs funded under the CDBG program provided parent and child mentoring services to low-income families at the local Killeen Elementary School, case management for veterans and their families, transportation services to sustain the quality of life and independence for elderly persons, acute and chronic health care for uninsured low-income persons, nutrition for aging and elderly persons and case management for homeless persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The CDBG funded Housing Rehabilitation Program continues to provide homeowners with repair to vital components of the housing structure, address issues where lead-based paint is present, and reduce architectural barriers within the home for accessibility purposes.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Priorities for the past year included continued assistance to local and private agencies and other units of government to be effective in delivering programs to assist in basic daily living among all income levels

in the City and county surrounding Killeen.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2021 program year, the City of Killeen continued collaborative, and communication efforts with non-profit organizations, public, and private institutions. The City's housing plan was carried out by City staff and subrecipients working under both the CDBG and HOME Programs. The Killeen Housing Authority and Central Texas Council of Governments administer the HUD funded Housing Choice Voucher programs made available to low, and low-moderate income citizens. At the time of this report, both administrators indicate they are closed - taking no new applications for the HCV waiting lists. The City continues to work with various county agencies providing referrals to entities providing housing and social services to eligible City residents. The Department of Veterans Affairs, State Department of Health services, other levels of government, and public service agencies, continued to be instrumental in assisting the city and area non-profits in meeting Plan priorities and delivering successful health and human services to area citizens and the community. These cooperative efforts are also combined with involvement from the private business sector that is responsive to ideas of providing employment opportunities in return for support of their growth initiatives. This framework advances economic development and achieves objectives in meeting under-served community and non-housing needs as detailed in the City's five-year Consolidated Plan

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The jurisdiction remains a liaison between the area public and private housing providers by increasing the type and amount of affordable housing within the jurisdiction, including developers attempting to utilize the Housing Tax Credit (HTC) program which requires coordination and support from local service agencies in delivering programs beneficial to low-income households. The area human service agencies continue referring clients for both housing and public services among each other and to additional connections with State and federal programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The jurisdiction continued to use the March 2015 Analysis of Impediments (AI) document as a source for addressing impediments to fair housing choice. The March 2015 AI indicated a decrease in the number and size of affordable housing units although there remains ample housing available throughout the jurisdiction.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department maintains a performance-based system that is used to monitor and evaluate CDBG and HOME funded programs. This system proves to be more effective and assures that subrecipients meet requirements of the federally funded programs, as well as achieve objectives of the 5-year Consolidated Strategic Plan and ensure compliance with long-term requirements of both CDBG and HOME programs. The monitoring program is consistent with performance measurements implemented by HUD. Each activity is categorized into one of three specific objectives, each with specific overarching outcome categories. The jurisdiction continues to encourage the public, local non-profit organizations, county, and state entities to collaborate and coordinate services for the regional area through community planning meetings and agency network meetings. These meetings are intended to receive input on current and future community needs and furthering coordination efforts among area providers. The jurisdiction continues to seek and encourage participation of small, minority, and or women owned businesses in the expenditure of its HUD formula grant programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The jurisdiction, in coordination with the Community Development Advisory Committee (CDAC), provided the community with a fifteen (15) day comment period, commencing on December 5, 2022 and ending on December 19, 2022, on the jurisdiction's 2021 program year (PY2021-22) Consolidated Annual Performance and Evaluation Report (CAPER). The public notice was advertised in the local Killeen Daily Herald newspaper on December 4, 2022. At the close of the comment period, December 19, 2022 - the jurisdiction did not receive any public comment on the 2021 program year, PY2021 2nd Year CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction did make changes to its CDBG programs for the reporting period.

The HOME funded First Time Homebuyer Assistance Program (HAP) was placed on hold due to the rising cost of housing in the local area, inability for buyers to have a nominal (\$1,000) contribution toward purchase, and poor credit scores resulting from the previous pandemic years. Additional changes are likely to come regarding revitalization of housing, single and multi family units, due to lack of interest in the commitment required by the HOME program as investor/developers are in the business to make money and requiring occupancy and rent limits or income restrictions for owner or rental are not enticing. The jurisdiction will refocus on new development of affordable rental housing.

Additional considerations are being made with regard to public facility improvement activities that are not ready to bid once funding allocations are approved in the jurisdiction's Annual Action Plan. This causes the jurisdiction delays on expenditure of its CDBG funding therefore placing the jurisdiction in jeopardy with HUD and the annual timeliness test.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The jurisdiction has 3 remaining LIHTC HOME assisted unit sites - Stone Ranch Apartment Homes, Ridge Pointe Apartments, and Tremont Apartments as well as one HOME assisted transitional housing site (6 units) owned by Central Texas Youth Services. Unit inspections were conducted in December 2021 where Tenant rent certifications, rent amounts, and utility allowances were confirmed in the 39 inspections of its HOME assisted rental housing units. As expected, the inspections did not find units out of compliance in documentation or in unit maintenance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The jurisdiction continues to market all programs when conducting outreach and affirmative marketing for programs managed 'in-house' - Owner Occupied Housing Rehabilitation Program (CDBG).

Existing owner-occupants are generally older and less savvy with 'online' information when it comes to viewing programs that can provide them with updated systems in their home. CD Staff conducts marketing in written form in both the English and Spanish languages. Additionally, the jurisdiction places flyers at local senior and community centers throughout the city ensuring information is available to as many potential owner-occupants as possible. Facebook, Instagram, and Twitter were also major platforms the City used to promote the owner-occupant housing rehabilitation (HRP) program.

Additionally, each subrecipient of both HOME and CDBG funding have specific marketing plans for outreach and affirmative marketing of their individual HOME funded project/activity or CDBG funded housing activities. Specifically, HOME funded units and activities are targeted to individuals and population categories that are unfamiliar with federally funded programs and to those groups of individuals that would not normally apply for assistance. Affirmative Marketing Plans (AMP) provided beneficial information to both participants/beneficiaries and owners/administrators. All affirmative marketing plans include procedures with consistent actions to provide information to and attract and inform eligible persons of available housing opportunities without regard to race, color, national origin, sex, religion, familial status, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The jurisdiction did not allocate HOME Program Income (PI) to help supplement HOME admin during FY 21-22. The 10% allowance from the annual entitlement continues to fall short in covering experienced and tenured staff. HOME PI received during the report period totaled \$305,156.00 with \$30,468 being added to HOME Admin costs for FY 22-23 activities. Additionally, the jurisdiction received \$2,148.00 in recaptured funds that must be allocated to the next homebuyer activity once the program is re-established. HOME PI was allocated to the following projects - Killeen Opportunity to End Homelessness: \$ 49,822.00 and to FY 22-23 eligible activity (Affordable Housing \$224,866.00). None of the program income received during FY 21-22 was expended on projects during the report period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Although the jurisdiction completed all rent and utility assistance during the reporting period, the jurisdiction continued to receive requests for rent and utility assistance from previously assisted households. Many households continued to access other available resources for housing assistance while funding remained. In some cases, the assistance was accessed whether it was needed or not.

Changes to annual income, and the repercussions of slow and no income because of the pandemic wreaked havoc on credit scores for persons of all income levels. The jurisdiction continues to offer no-cost homebuyer education via a recorded course associated with an introduction to buying a home. Registration and completion of the pre-recorded course totaled 251 registrations with only 82 completing the course and 'knowledge check' (quiz) on the material presented. Most low-income households are still recovering from the effects of the pandemic and still do not have funds more than their everyday needs to be used for the purchase of a home.

A recent report "Killeen has Been Discovered!" by the Texas State Demographer, shows that the City of Killeen's housing affordability and proximity to the I-35 corridor has brought in many new investors coming to the area who purchase older rental units and increasing the monthly rent on long time tenants. Because tenants can't afford the new rents they are forced out or to they pay more than they can afford to remain in the unit. The jurisdiction received calls requesting legal assistance against landlords/owners for multiple rent increases during a six-month period. Fair Market Rent (FMR) levels increased just slightly (less than 1%) over the previous year with the two-bedroom unit FMR remaining the same as the 2021 FMR for the Killeen-Temple, TX Metropolitan Statistical Area (MSA) as \$815 monthly.

CD Staff worked with the tenant and some owner/landlords to help each understand the commitments made by both parties as detailed in the varying lease documents. Staff continued assisting the tenants to find available rental units that were in the price range they could afford. This activity also prevented the jurisdiction from implementing an affordable housing redevelopment activity in the local target area

on the Northwest side of Killeen; North Killeen Housing Redevelopment (NKHRD) program. NKHRD is a program geared to stabilizing and, as necessary, redeveloping housing units in the North Killeen local target area. The NKHRD is a multi-faceted housing rehabilitation program focusing on single family homes, multi-family units with rehabilitation to reconstruction to maintain housing quality and affordability for low-income households. These funds may need to be reprogrammed for other eligible HOME uses if interest cannot be garnered in the coming quarter of the new report period.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	0	0	0	0
Total Labor Hours	186				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	5				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The jurisdiction continues to promote efforts associated with the hiring of low-income and target workers when advertising and bidding its HUD formula grant programs.

For projects involving construction the jurisdiction totaled five (5) projects with a total of 186 labor hours. These projects included instruction in the bidding process of the jurisdiction’s “Economic Opportunities Through Community Development Projects - Section 3 Eligibility Guidelines” outlining the requirements in its HUD funded programs, instruction during the pre-bid conference on the ease of documentation and submittal of the documentation once during the project life, unless new laborers or mechanics were added after the project began. Bidders are required to complete necessary forms associated with their proposed efforts that will be made to hire low-income and target Section-3 workers. Once the project is awarded, information is then conveyed in the pre-construction meeting regarding hiring for the project. CD Staff reviews the certified payroll documentation calculating the qualifying labor hours and workers for each project.

The 2019 CDBG funded project – Clements Boys and Girls Club North Killeen Gymnasium and Teen Center project resulted in 186 labor hours completed by low-income Section – 3 workers.

Attachments

Killeen 2021 CAPER Reports

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 KILLEEN, 2021

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Housing Acq/Rehab/Resale Existing Units DH3	1	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%		
				Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%		
Housing Rehab Existing Owner/Rental DH3	2	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%		
				Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%		
Acquisition Assistance-Homebuyers DH2	3	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%		
Rental Assistance (tenant based) DH1	4	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	0	0.00%		
Public Facilities Infrastructure & Impvts SL3	5	Homeless Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	40	0	0.00%		
				Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	1	0.00%		
Public Facilities Impvmts-NPOs SL1	6	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%		
Public Services/Program SL1	7	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9500	2048	21.56%		
				Homeless Person Overnight Shelter	Persons Assisted	0	347			
				Homelessness Prevention	Persons Assisted	1000	0	0.00%		
Economic Development EO3	8	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%		
				Businesses assisted	Businesses Assisted	5	0	0.00%		
Economic Development/Preservation EO3	9	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%		
				Jobs created/retained	Jobs	5	0	0.00%		

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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Other Community Improvements SL3	10 Homeless-RR/>Non-Homeless Social Needs-RR/>Non-Housing Community Development-RR/>Code Enforcement, Historic Preservation, Lead Hazard Eval, Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
			Buildings Demolished	Buildings	20	0	0.00%			
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	815	54.33%			
			Other	Other	45	0	0.00%			
Planning and Administration	11	Planning and Administration CDBG HOME	CDBG: \$ / HOME: \$	Other	Other	10	2	20.00%		

Accomplishments Associated With More Than One Strategic Plan Goal
 No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Clements Boys & Girls Club North Killeen Gymnasium and Teen Center	PFI-NPO - Clements Boys & Girls Club Teen Center & Gym		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	317
Families in Crisis, Inc. Tenant Based Rental Assistance	2019 FIC TBRA Housing Program		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8
HOME Short Term Emergency TBRA in response to COVID-19	Killeen Tenant Based Rental Assistance in Response to COVID-19		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	13
HSG 225.01-01 North Killeen Reinvestment Program-Housing Rehab	HSG - Target Area 225.01/ 01 Housing Rehabilitation		Homeowner Housing Rehabilitated	Household Housing Unit	0



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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 Status: Open
 Location:

Objective:
 Outcome:
 Matrix Code: Acquisition of Real Property (01) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$6,536,642.65	\$0.00	\$0.00
CDBG	EN	1987	B87MC480020		\$0.00	\$768,000.00
		1988	B88MC480020		\$0.00	\$733,000.00
		1989	B89MC480020		\$0.00	\$762,000.00
		1990	B90MC480020		\$0.00	\$738,000.00
		1991	B91MC480020		\$0.00	\$825,000.00
		1992	B92MC480020		\$0.00	\$864,000.00
		1993	B93MC480020		\$0.00	\$971,000.00
		1994	B94MC480020		\$0.00	\$867,060.36
		1995	B95MC480020		\$0.00	\$8,582.29
		1999	B99MC480020		\$0.00	\$0.00
		Total	Total			\$6,536,642.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:					0	0
Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:			0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
 Project: 0017 - Bob Gilmore Senior Center Renovations
 IDIS Activity: 1092 - Gilmore Senior Center Renovations
 Status: Completed 11/9/2022 12:00:00 AM
 Location: 2206 E Veterans Memorial Blvd Killeen, TX. 76543-4328
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2018

Description:

CDBG funds will be used for architectural design, engineering, hazard material abatement, at local senior center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$109,825.00	\$0.00	\$109,825.00
Total	Total			\$109,825.00	\$0.00	\$109,825.00

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>2017-4th Qtr - Additional A/E considerations and overall plan design amended; City Council approval on A/E agreement amendment, executed and begin additional design as approved.</p> <p>2017 - 3rd Qtr - Architectural and Engineering planning meetings conducted, A/E contract executed and design concept work completed, CDBG FY2018-19 funding allocation approved by City Council forward to HUD in FY2018 Action Plan - additional funding will be combined to enhance renovations to the Senior Center.</p> <p>2018-2nd Qtr - reallocation of PF/PFI funding awarded for renovations to the Bob Gilmore Senior Center. Asbestos survey completed and request for estimates out to eligible Asbestos Abatement firms, acceptance of estimate and authorized award to TLI & Environmental Services. Considering additional request for CDBG funds for program year 2018-19 to further renovations.</p> <p>2016 public facility/public improvement funds reprogrammed from Girl Scouts of Central Texas through a mid year re-allocation in February 2018.</p>	



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Years	Accomplishment Narrative	# Benefiting
2018	<p>2019 - 4th Qtr - Design Phase completed and approved by City Council.</p> <p>2019 - 2nd Qtr - Meeting with Randall Scott Architects Jan. 17, 2019 to begin pre-design phase.</p> <p>2019 - 1st Qtr - City Council approved the A&E agreement with Randall Scott Architects on Nov. 12, 2019. Pre-design phase expected to begin in the next 60 days with anticipated completion in 3-4 months (end 2nd Qtr /beginning 3rd Qtr 2019).</p> <p>2018 - 4th qtr - Fund expenditures on this project, in the amount of \$36,000, were used for costs associated with A&E services for specifications associated with the renovations.</p> <p>During the month of June, City Staff interviewed several A&E firms concluding a contract with Randall Scott Associates would best benefit the City for the desired building type to serve Killeen Seniors. The City also conducted a program amendment substantially changing the type of activity from Rehab of Existing to New Construction of the Bob Gilmore Senior Center. At the end of September, the scope of services associated with the activity was now concluded and contract documents were being prepared. City Council approval is expected in the first quarter of program year 2019 (Oct. - Dec. 2019) with first draw not expected until Jan. 2020. Project appears to be 'at risk' pending no draws and will address as progress happens.</p> <p>2nd - 3rd qtr - in February 2019 the structural engineers report indicated serious concern in the foundation and structural members of the building deeming it unsafe and not able to be salvaged for rehabilitation and particularly unsafe for occupancy; the City temporarily closed the BG Senior Center, reduced activity delivery, and moved temporarily moved the services to one room in the adjacent Killeen Community Center building. Mid March 2019 staff briefed City Council regarding the status of the project, findings on the structural engineers report, and concluded the senior center be closed permanently for safety of patrons and staff. City Council also decided on construction of a new facility to be strategically placed on the Killeen Community Center campus to better utilize existing amenities, save on operations costs, and better use of the community center overall. In late April 2019 City staff notified the contracted Architectural firm to cease work on the rehabilitation plans, drawings, etc. In early May, City Staff from Community Development, Community Services, Parks & Recreation, Senior Services and Public Works Engineering Depts. began the search for a new firm experienced in design and construction of Senior Centers.</p>	
2019	<p>1st Qtr - schematic design completed from scope reset, begin development of drawings and specifications or construction</p> <p>2019 YEARLY ACCOMPLISHMENTS - the project plans, drawings, and engineering are completed and ready to begin the next phase of the project - construction.</p> <p>2019 - 4th Qtr - Design Phase completed and approved by City Council.</p> <p>2019 - 2nd Qtr - Meeting with Randall Scott Architects Jan. 17, 2019 to begin pre-design phase.</p> <p>2019 - 1st Qtr - City Council approved the A&E agreement with Randall Scott Architects on Nov. 12, 2019. Pre-design phase expected to begin in the next 60 days with anticipated completion in 3-4 months (end 2nd Qtr /beginning 3rd Qtr 2019).</p>	
2020	<p>2nd Qtr: funds reprogrammed - waiting for approval from City Council and HUD - will add PY 21-22 funds to this project to complete.</p>	
2022	<p>1st Qtr: remaining funds to be reprogrammed for PY2021-22 Construction portion of project.</p> <p>1st Q: all items ready for bidding. Accomplishment and Beneficiaries will be report on Activity #1179</p>	



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PGM Year: 2019
 Project: 0023 - CV - City of Killeen Subsistence Payments in response to COVID-19
 IDIS Activity: 1132 - Subsistence Payments in Response to COVID-19 (2019)
 Status: Completed 11/8/2022 12:00:00 AM
 Location: 802 N 2nd St Killeen, TX 76541-4711
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/12/2020

Description:

Payment of utility (wastewater/garbage) and rent expense for Killeen residents directly affected by COVID-19 by loss of income, loss of hours, loss of employment, employment closure, infection of the Coronavirus, or required to quarantine due to contact of a COVID-19 infected person. Includes PY2019 CDBG and PY20 CDBG-CV funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$96,921.98	\$0.00	\$96,921.98
		2020	B20MW480020	\$680,680.36	\$24,344.00	\$680,680.36
Total	Total			\$777,602.34	\$24,344.00	\$777,602.34

Proposed Accomplishments:

People (General): 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	795	83
Black/African American:	0	0	0	0	0	0	898	8
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	15	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	336	127
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,094	230
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	534				
Low Mod	0	0	0	858				
Moderate	0	0	0	593				
Non Low Moderate	0	0	0	109				
Total	0	0	0	2,094				
Percent Low/Mod					94.8%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	4th Qtr - Project Underway. Subsistence payments for individuals and households effected by COVID-19 by loss of income/wages or reduced hours, loss of employment, contracted COVID-19 and had to quarantine or had to quarantine due to coming in contact with someone who had COVID-19. Subsistence payments for water/sewer/garbage (no late fees and no charges due prior to March 2020) - a one time assistance for a maximum of 3 months charges. - Total assisted= 1914	
	3rd Qtr: Project Approval April 28, 2020; Project Implementation May 4, 2020 - Subsistence payments for individuals and households effected by COVID-19 by loss of income/wages or reduced hours, loss of employment, contracted COVID-19 and had to quarantine or had to quarantine due to coming in contact with someone who had COVID-19. Subsistence payments for rent (no late fees and no rent prior to March 2020) and water/sewer/garbage (no late fees and no charges prior to March 2020) - a one time assistance for a maximum of 3 months charges. - Total assisted= 180	
2020	3rd and 4th qtrs - applications remain open to eligible Killeen residents; processing of payments to landlords for rent and mortgage amounts in arrears due to loss of income from COVID-19 pandemic.	
	2nd Qtr - application available through portal linked from City Programs and Services web page; Applications available at convenience of applicant, requires necessary documentation associated with duplication of services, authorization for release of information, photo identification, current active lease document. Payment of rent assistance for individuals and households financially impacted by COVID-19.	
	1st Qtr - additional funding reprogrammed by Killeen City Council to continue rent assistance to households impacted by COVID-19.	



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PGM Year: 2019
 Project: 0025 - CV-City of Killeen Public Safety Response to COVID-19
 IDIS Activity: 1136 - City of Killeen Public Safety Response to COVID-19
 Status: Open
 Location: 207 S 28th St Killeen, TX: 76541-6220
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

CDBG-CV funds will be used for payment of pre-award and ongoing costs to facilitate urgent actions required of the jurisdiction to protect its community and its citizens with public health and safety measures necessary in response to impacts of the Coronavirus on the Killeen community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480020	\$600,348.63	\$253,857.08	\$525,683.24
Total	Total			\$600,348.63	\$253,857.08	\$525,683.24

Proposed Accomplishments

People (General) 74,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,580	2,233
Black/African American:	0	0	0	0	0	0	7,262	113
Asian:	0	0	0	0	0	0	533	0
American Indian/Alaskan Native:	0	0	0	0	0	0	146	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	382	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	280	0
Asian White:	0	0	0	0	0	0	106	0
Black/African American & White:	0	0	0	0	0	0	270	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	44	0
Other multi-racial:	0	0	0	0	0	0	3,538	3,036
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	21,151	5,382
Female-headed Households				0	0	0	0	0	0		
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	5,032							
Low Mod	0	0	0	5,170							
Moderate	0	0	0	3,475							
Non Low Moderate	0	0	0	5,282							
Total	0	0	0	20,959							
Percent Low/Mod	70.0%										

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	4th Qtr - Public Safety in Response to COVID-19. The City of Killeen took immediate measures to prepare for, prevent the spread, and respond to the impact of the Coronavirus in Killeen. These efforts have resulted in 8,181 persons receiving: Education and Outreach on necessary protections and precautions in the prevention of spreading the virus = 6,785 persons; Mobile Testing of residents of Killeen = 1,396 persons	
2020	4th qtr - COVID infections began to peak again within the community after the Memorial Day weekend and opening up of Summer. City resumed testing and vaccinations when the CDC indicated a third "booster" was suggested for persons previously inoculated, onset of the Delta variant pushed more persons to seek vaccines. 3rd qtr - slow activity during this period as public perception of COVID was nearing an end. The City along with nonprofits continued outreach efforts holding events outdoor with social distancing to provide COVID information and locations for testing and vaccines during the quarter. 1st - 2nd qtrs - City continues efforts to help keep the community safe from becoming a "hot spot" through mobile COVID testing sites within the Killeen community; education and outreach events co-sponsored with the City, by local nonprofit organizations, civic and professional clubs and organizations; and religious organizations	
2021	3rd qtr - Purchased cardiac equipment and AEDs in response to COVID-19 to help first responders respond to COVID-19. 2nd qtr - In conjunction with City of Temple - Contracted Robert G. Marbut, Jr. to conduct a homeless and mental health study on the impacts of COVID-19 on the communities and how those impacts affected homelessness in Killeen and Temple, Texas.	



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PGM Year: 2019
 Project: 0023 - CV - City of Killeen Subsistence Payments in response to COVID-19
 IDIS Activity: 1138 - Administration activities for the Subsistence Program in response to COVID-19
 Status: Completed 11/9/2022 12:00:00 AM
 Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2021

Description:

CDBG-CV funds will be used to pay reasonable program administration costs and charges related to the planning and execution of CARES Act eligible activities that address prevention, preparation and response to the spread of the Coronavirus -19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480020	\$51,488.01	\$3,050.59	\$51,488.01
Total	Total			\$51,488.01	\$3,050.59	\$51,488.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0002 - HSG - Killeen CD Division Housing Rehabilitation
 IDIS Activity: 1143 - HSG - Killeen Housing Rehabilitation Program
 Status: Completed 11/18/2021 12:00:00 AM
 Location: 802 N 2nd St Bldg E, Killeen, TX, 76541-4711
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2021

Description:

Delivery and Rehabilitation costs associated with CDBG Housing Rehabilitation Program for 2020

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$52,753.24	\$0.00	\$52,753.24
Total	Total			\$52,753.24	\$0.00	\$52,753.24

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Funds used to pay for delivery costs associated with the Housing Rehabilitation Program - work write ups, inspections, construction management.	



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PGM Year:	2020		
Project:	0003 - CODE Killeen Code Enforcement Dangerous Building Abatement Program		
IDIS Activity:	1144 - CE -Dangerous Building Abatement Program		
Status:	Canceled 5/6/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	100 E Avenue C Killeen, TX 76541-5216	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (D4)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Costs associated with demolition and removal of dangerous buildings as identified by the Killeen Code Enforcement Division.
 Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 6
 Total Population in Service Area: 12,500
 Census Tract Percent Low / Mod: 74.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Program started off with 12 structures posed for demolition from lack of owner maintenance to the structures. Final notices provided to all 12 owners; new actions taken to correct violations and restore the structures to code compliance. No other structures listed for demolition at the close of the report period.	



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PGM Year: 2020
 Project: 0004 - CODE Killeen CE Division -Officer Salary and Operations
 IDIS Activity: 1145 - Planning/CE - Salary and Operations Code Enforcement
 Status: Completed 11/18/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 100 E Avenue C Killeen, TX 76541-5216 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Salary and operations for one Code Enforcement Officer dedicated to the North Killeen Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$38,024.35	\$0.00	\$38,024.35
Total	Total			\$38,024.35	\$0.00	\$38,024.35

Proposed Accomplishments:

People (General) : 13,240
 Total Population in Service Area: 12,580
 Census Tract Percent Low / Mod: 74.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Code Enforcement Officer conducting Code Compliance in the local Target Area-Small, the older area of the original township. Efforts to enhance code compliance- working in conjunction with the North Killeen Housing Redevelopment program. Citations written with follow-up by Code Enforcement Officer: 815 total unduplicated violations addressed.	



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PGM Year: 2020
 Project: 0005 - PS Bring Everyone in the Zone-Military Support Program
 IDIS Activity: 1146 - PS - Bring Everyone in the Zone Military Support Program
 Status: Completed 11/18/2021 12:00:00 AM
 Location: 302 Priest Dr Killeen, TX 76541-7137
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 11/17/2021

Description:
 Public Services - salary assistance for the agency Resource Manager
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$10,860.13	\$0.00	\$10,860.13
Total	Total			\$10,860.13	\$0.00	\$10,860.13

Proposed Accomplishments:

People (General) - 562

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	12
Black/African American:	0	0	0	0	0	0	235	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	369	38

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	195		
Low Mod	0	0	0	52		
Moderate	0	0	0	98		
Non Low Moderate	0	0	0	24		
Total	0	0	0	369		
Percent Low/Mod	93.5%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>4th Qtr: Program in session, Resource Manager enrolling clientele ad providing guidance, counseling, direction in accessing available benefits. 17 beneficiaries this quarter.</p> <p>3rd Qtr: Program in session, Resource Manager enrolling clientele ad providing guidance, counseling, direction in accessing available benefits. 84 beneficiaries this quarter.</p> <p>2nd Qtr: Program in session, Resource Manager enrolling clientele ad providing guidance, counseling, direction in accessing available benefits. 89 beneficiaries this quarter. Agency 30% behind on estimated beneficiaries.</p> <p>1st Qtr - Program in session, Resource Manager enrolling clientele ad providing guidance, counseling, direction in accessing available benefits. 130 beneficiaries this quarter.</p>	



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PGM Year: 2020
 Project: 0007 - PS Greater Killeen Free Clinic Partial Salary Assistance: Office Mgr
 IDIS Activity: 1149 - PS - Greater Killeen Free Clinic salary assistance
 Status: Completed 11/18/2021 12:00:00 AM
 Location: 718 N 2nd St Killeen, TX 76541-4709
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Services - partial salary assistance for the Clinic Office Manager

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$18,958.21	\$0.00	\$18,958.21
Total	Total			\$18,958.21	\$0.00	\$18,958.21

Proposed Accomplishments

People (General) : 1,219

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	11
Black/African American:	0	0	0	0	0	0	198	4
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	191	181
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	513	203

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	394		
Low Mod	0	0	0	80		
Moderate	0	0	0	32		
Non Low Moderate	0	0	0	7		
Total	0	0	0	513		
Percent Low/Mod	98.6%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>4th qtr: partial payment of salary for the Office Manager who manages oversight of medical care, referrals, follow-up visits of low income uninsured Killeen patients. 41 beneficiaries assist this quarter.</p> <p>3rd qtr: partial payment of salary for the Office Manager who manages oversight of medical care, referrals, follow-up visits of low income uninsured Killeen patients. 168 beneficiaries assist this quarter.</p> <p>2nd qtr: partial payment of salary for the Office Manager who manages oversight of medical care, referrals, follow-up visits of low income uninsured Killeen patients. 40 beneficiaries assist this quarter.</p> <p>1st qtr: partial payment of salary for the Office Manager who manages oversight of medical care, referrals, follow-up visits of low income uninsured Killeen patients. 264 beneficiaries assist this quarter.</p>	



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PGM Year: 2020
 Project: 0009 - PS - Heritage House of Central Texas Empowerment Program Salary
 IDIS Activity: 1150 - PS - Heritage House Empowerment Program salary assistance
 Status: Completed 11/18/2021 12:00:00 AM
 Location: 1103 N Gray St Killeen, TX 76541-3420
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Services - salary assistance for the Heritage House Empowerment Program Case Manager

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$7,000.00	\$0.00	\$7,000.00
Total	Total			\$7,000.00	\$0.00	\$7,000.00

Proposed Accomplishments

People (General) : 226

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117	4

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	105		
Low Mod	0	0	0	9		
Moderate	0	0	0	3		
Non Low Moderate	0	0	0	0		
Total	0	0	0	117		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>4th qtr. partial payment of salary for the Empowerment Program Client Advisor to assist individuals and families who are homeless with housing, assessing compatibility and client action plans to achieve self-reliance. 8 beneficiaries assisted this quarter.</p> <p>3rd qtr. partial payment of salary for the Empowerment Program Client Advisor to assist individuals and families who are homeless with housing, assessing compatibility and client action plans to achieve self-reliance. 10 beneficiaries assisted this quarter.</p> <p>2nd qtr. partial payment of salary for the Empowerment Program Client Advisor to assist individuals and families who are homeless with housing, assessing compatibility and client action plans to achieve self-reliance. 18 beneficiaries assisted this quarter.</p> <p>1st qtr. partial payment of salary for the Empowerment Program Client Advisor to assist individuals and families who are homeless with housing, assessing compatibility and client action plans to achieve self-reliance. 62 beneficiaries assisted this quarter.</p>	



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PGM Year: 2020
 Project: 0001 - Killeen Community Dev Div CDBG Administration
 IDIS Activity: 1151 - ADMIN - 2020 Killeen Community Dev Administration of CDBG
 Status: Completed 10/5/2022 9:54:00 AM
 Location:
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 11/17/2021
 Description:
 Admin - Administration costs associated with 2020 CDBG funded projects and programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$200,241.47	\$0.00	\$200,241.47
Total	Total			\$200,241.47	\$0.00	\$200,241.47

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0010 - PS Hill Country Comm Action Assn Killeen Senior Meals -Salary Assn
 IDIS Activity: 1152 - PS- Hill Country Comm Action Assn Senior Meals Program salary assistance
 Status: Completed 11/18/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Services - salary assistance for the meal delivery driver and kitchen aide for the Killeen Senior Meals program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$9,942.00	\$0.00	\$9,942.00
Total	Total			\$9,942.00	\$0.00	\$9,942.00

Proposed Accomplishments

People (General) : 285

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	72
Black/African American:	0	0	0	0	0	0	109	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	321	72

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	137		
Low Mod	0	0	0	134		
Moderate	0	0	0	47		
Non Low Moderate	0	0	0	3		
Total	0	0	0	321		
Percent Low/Mod	99.1%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	4th qtr: partial payment of salary for the Senior Meals Delivery Driver (Meals on Wheels). 00 beneficiaries receiving daily nutritious meals.	
	3rd qtr: partial payment of salary for the Senior Meals Delivery Driver (Meals on Wheels). 135 beneficiaries receiving daily nutritious meals.	
	2nd qtr: partial payment of salary for the Senior Meals Delivery Driver (Meals on Wheels). 35 beneficiaries receiving daily nutritious meals.	
	1st qtr: partial payment of salary for the Senior Meals Delivery Driver (Meals on Wheels). 151 beneficiaries receiving daily nutritious meals.	



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PGM Year: 2020
 Project: 0012 - PFI 225.05-01 North Killeen Reinvestment Program - Conder Park
 IDIS Activity: 1153 - PFI/City- Conder Park Improvements
 Status: Open
 Location: 810 Conder St Killeen, TX 78541-7371
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Facility Improvements City - park improvements in 225.0101 census tract - a low income area - to include restrooms, playscape, sport courts, lighting, trail, and pavilion

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$179,146.09	\$748.20	\$748.20
		2019	B19MC480020	\$152,091.78	\$0.00	\$0.00
		2020	B20MC480020	\$421,952.80	\$0.00	\$0.00
Total	Total			\$753,190.67	\$748.20	\$748.20

Proposed Accomplishments:

Public Facilities : 1
 Total Population in Service Area: 635
 Census Tract Percent Low / Mod: 61.42

Annual Accomplishments:

Years	Accomplishment Narrative	# Benefiting
2020	<p>4th qtr: all drainage for this project is ready, bid packet prep waiting on final ADA and specifications to complete the bid package. Bidding expected late Dec 2021.</p> <p>3rd qtr: re-work required for ADA compliance on trail throughout the park; TAS required review by licensed reviewer.</p> <p>2nd qtr - project trail lights purchased and stored for installation. Specifications underway for major components requiring contract labor installation. City force account labor will complete the demo of existing components being replaced.</p> <p>1st qtr - project was significantly underfunded and will likely require additional funding from future City or CDBG funds to complete. All equipment for replacement is identified and measured in the locations. A bridge replacement across a low water crossing will be required to be engineered.</p>	



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Years	Accomplishment Narrative	# Benefiting
2021	4th Q: bids received and acceptable and within budget; scheduling of City Council approval of award. 3rd Q: all bid docs prepared for advertising: ads to local newspaper and on city bids page 2nd Q: Trail lighting received and prep for Force Account Labor to install; Restroom install pending; Trail specifications are underway with DOJ review for compliance following; new expected advertising date in late July 2022. 1st Q: Drainage improvement plans are now completed Trail lighting received and pending installation; Trail concept plans are underway with expected advertising in late May 2022.	
2022	1st Q: Preconstruction meeting scheduled for Nov. 10, 2022; anticipate Notice to Proceed for Dec. 1, 2022.	



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PGM Year: 2020
 Project: 0012 - PEI 225.01-01 North Killeen Reinvestment Program - Street Reconstruction
 IDIS Activity: 1154 - PI-Street Reconstr - Street Reconstruction Carrie Ave.
 Status: Canceled 9/30/2022 12:00:00 AM
 Location: 802 N 2nd St Killeen, TX 76541-4711
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Improvements- Street Improvements - street reconstruction in 225.01 ctbg - a low income area - street reconstruction on Carrie Avenue
 Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1,325
 Total Population in Service Area: 635
 Census Tract Percent Low / Mod: 61.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Project will be cancelled due to no funding available for engineering of the project. Project requires engineering of two concrete aprons and ADA access ramp reconfiguring; waiting on City Engineering Dept to complete necessary specifications.	



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PGM Year: 2020
 Project: 0014 - HSG - 225.01-01 North Killeen Reinvestment Program-Housing Rehab
 IDIS Activity: 1155 - HSG - Target Area 225.01/ 01 Housing Rehabilitation
 Status: Open Objective: Create suitable living environments
 Location: 802 N 2nd St Killeen, TX 76541-4711 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Housing Rehab - single unit housing rehabilitation for low income owners in 225.0101 cbg - a target low income area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments:

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Program notices provided to occupants of aging housing units in the proposed area. Most units are occupied with tenants instead of owners; notices provided to property owners to generate interest in rehabilitation to their aging units. Response is slow likely due to COVID.	
2021	No interest from area resident owners/landlords of units.	
2022	1st Q: New information direct mailed to addresses within the target area census tract, 45 unit addresses received direct mail of Reinvestment Program - Housing Rehabilitation; waiting for response.	



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PGM Year: 2020
 Project: 0019 - PFI CityOwned - AA Lane Park Improvements
 IDIS Activity: 1156 - PFI/City -AA Lane Park Improvements
 Status: Open
 Location: 304 S 48th St Killeen, TX. 76543-4600
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Facility ImprovementsCity- park improvements to AA Lane park in 223.0001 ctbg- a low income area - to include pavilion, sport courts and game goals, play scape, and lighting.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$892.00	\$498.80	\$498.80
		2018	B18MC480020	\$201,428.00	\$0.00	\$0.00
		2020	B20MC480020	\$97,680.00	\$0.00	\$0.00
Total	Total			\$300,000.00	\$498.80	\$498.80

Proposed Accomplishments:

Public Facilities : 900

Total Population in Service Area: 1,305

Census Tract Percent Low / Mod: 79.59

Annual Accomplishments:

Years	Accomplishment Narrative	# Benefiting
2020	4th qtr: drainage plan re-work is 90% complete. Bidding to be scheduled late December 2021. 3rd qtr: required rework on drainage plans for project. 2nd qtr: project notification signs placed at park; project specification documents ready, waiting on bid number and advertising date. 1st qtr: all equipment researched and identified for the project specifications.	
2021	2nd Q: Drawings and specifications are near completion; must be reviewed by DOJ for compliance; bid package expected in late July, 2022	
2022	1st Q: Concept plan for project and court remodel completed; bid package expected in late April 2022 1st Q: PreConstruction meeting scheduled for Nov 10; Notice to Proceed is expected for Dec 1, 2022	



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PGM Year: 2021
 Project: 0002 - HSG Housing Rehab Existing Owner Rehab
 IDIS Activity: 1161 - HRP 21/001 411 E. Fowler Ave.
 Status: Completed 11/18/2021 12:00:00 AM
 Location: 411 E Fowler Ave Killeen, TX 76541-7807
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/12/2021

Description:

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households, lead paint testing and hazard removal is included in the costs and architectural barrier removal will be included in accordance with existing household need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480020	\$35,066.25	\$0.00	\$35,066.25
		2018	B18MC480020	\$43.70	\$0.00	\$43.70
Total	Total			\$35,109.95	\$0.00	\$35,109.95

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Major rehabilitation project was awarded to responsible contractor who will address issues in accordance to agreement to include: porch repair, tree trimming, demo of carpet, secure siding, re-roofing, gutter and soffit, prep and paint exterior trim, permits, replace HVAC, patch drywall, install smoke and carbon monoxide detectors, repair cabinets, install vinyl plank flooring, replace waste lines, receptacles, cultured marble shower with seat and ADA compliant grab bars, replace commode, vanity fixture and fanlight. Project to be complete by October 2021.	



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PGM Year: 2019
 Project: 0011 - Clements Boys & Girls Club North Killeen Gymnasium and Teen Center
 IDIS Activity: 1162 - PFI-NPO - Clements Boys & Girls Club Teen Center & Gym
 Status: Completed 11/8/2022 12:00:00 AM
 Location: 704 N Gray St. Killeen, TX 76541-4850
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2021

Description:

CDBG funding for Clements Boys and Girls Clubs Teen Center and Gymnasium to include construction costs associated with parking lot, sidewalk, striping for walk-ways for the Teen Center and Gymnasium.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$125,000.00	\$124,725.66	\$125,000.00
Total	Total			\$125,000.00	\$124,725.66	\$125,000.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	32
Black/African American:	0	0	0	0	0	0	182	11
Asian:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	317	65
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	109				
Low Mod	0	0	0	53				
Moderate	0	0	0	44				
Non Low Moderate	0	0	0	111				
Total	0	0	0	317				
Percent Low/Mod				65.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project was significantly delayed due to Coronavirus pandemic. Agency could not obtain complete plans for the project during the fiscal year.	
2020	4th qtr: Agency approved to cover bid amount overage. Killeen Council award made on July 27, 2021 with agreement executed on Aug 15, 2021. Notice to Proceed issued Sept 7, 2021 for a 60 day completion. Significant weather delays and ADA access considerations caused excessive delays with contractor and designer. Waiting on Contractor to forward final certified payroll documents for payment and project completion. 3rd qtr: Bid packet was advertised June 13 and 20, 2021 with bids due June 24, 2021. Bids received are over budget. Agency to convene on approval of overage on bid amount.	
	2nd qtr: Agency finally able to obtain acceptable project specifications and drawings to meet requirements for parking lot and sidewalk for Teen Center.	
2021	1st qtr: waiting on contractor to correct certified payroll documents with proper wage classifications for workers; Corrections completed and bill continued through to completion on Nov. 17, 2021.	
2022	1st Q: Agency submitted beneficiary data covering the last year after construction completed. 317 children have benefited from the actions taken at the Clements Boys and Girls Clubs 8th Street location with parents having easy access to drop off and pick up children through the reconstructed parking lot and sidewalk and marked walking areas at the center.	



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PGM Year: 2019
 Project: 0012 - Central Texas 4C, Inc. Killeen Head Start Expansion Ave. C
 IDIS Activity: 1163 - PFI-NPO Central Texas 4C Inc - Head Start Expansion-Ave C
 Status: Open
 Location: 500 W Avenue C Killeen, TX 76541-5159
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in O3A-03S (03Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2021

Description:

CDBG funds for new construction of a Head Start/Early Head Start Center in Killeen. Project to include parking lot, drainage, grading, concrete, stripping, perimeter fencing, irrigation, sidewalk at the Avenue C Head Start Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$100,000.00	\$99,810.25	\$100,000.00
Total	Total			\$100,000.00	\$99,810.25	\$100,000.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:			0	0	0	0	0	0	0
Female-headed Households:			0		0		0		0
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	3rd qtr. Bid Packet with correct drawings and specifications prepared and ready to advertise. 2nd qtr. engineer had to redraw sections to comply with Accessibility requirements; expect to advertise bid in late 3rd qtr.	
2021	1st qtr. regrouped with Agency and began preparations for creating bid packet for project. 4th Qtr: City Bldg Permits and Inspections office had a tremendous staff turn over; Waiting for final inspection for Certificate of Occupancy. 3rd Qtr: Waiting final inspection from City for Certificate of Occupancy then submit for State Licensing. 2nd qtr: Project is completed as per schedule with addition of 12 weather days! Center to open in July to serve intended beneficiaries.	
2022	1st qtr: Project bid packet advertised Sept 26 and October 3, 2021; Bids due October 8, 2021. Bids received and preparation for award by Killeen City Council. Bid awarded Nov. 16, 2021 with Notice to Proceed to be issued for January 2022. 1st Q - City issued Certificate of Occupancy Nov 4 2022; Waiting on State Licensing for the Head Start Center.	



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PGM Year: 2020
 Project: 0006 - PS Communities In Schools Bell-Coyote Counties
 IDIS Activity: 1164 - PS - CIS Connections Program Salary Assistance
 Status: Completed 11/18/2021 12:00:00 AM
 Location: 6410 Morganite Ln, Killeen, TX 76542-3902
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Services: CDBG funds will be used for salary assistance for case worker assisting students under the Connections Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$16,500.00	\$0.00	\$16,500.00
Total	Total			\$16,500.00	\$0.00	\$16,500.00

Proposed Accomplishments

People (General) : 205

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	38
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	209	59

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	149		
Low Mod	0	0	0	55		
Moderate	0	0	0	5		
Non Low Moderate	0	0	0	0		
Total	0	0	0	209		
Percent Low/Mod	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>4th Qtr: partial payment of salary for CIS Connections Case Worker to work with academically challenged children at Maude Moore-Wood Elementary School at Killeen School District. 00 beneficiaries assisted this quarter.</p> <p>3rd Qtr: partial payment of salary for CIS Connections Case Worker to work with academically challenged children at Maude Moore-Wood Elementary School at Killeen School District. 00 beneficiaries assisted this quarter.</p> <p>2nd Qtr: partial payment of salary for CIS Connections Case Worker to work with academically challenged children at Maude Moore-Wood Elementary School at Killeen School District. 87 beneficiaries assisted this quarter.</p> <p>1st Qtr: partial payment of salary for CIS Connections Case Worker to work with academically challenged children at Maude Moore-Wood Elementary School at Killeen School District. 122 beneficiaries assisted this quarter.</p>	



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PGM Year: 2020
 Project: 0011 - PS Killeen Community Development Elderly Transportation Program
 IDIS Activity: 1165 - COK Elderly Transportation Program
 Status: Completed 11/18/2021 12:00:00 AM
 Location: 802 N 2nd St Killeen, TX 76541-4711
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Services: CDBG funds will be used to assist elderly with transportation services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$64,783.80	\$0.00	\$64,783.80
Total	Total			\$64,783.80	\$0.00	\$64,783.80

Proposed Accomplishments:

People (General) : 441

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	23
Black/African American:	0	0	0	0	0	0	100	4
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	172	35

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	116		
Low Mod	0	0	0	45		
Moderate	0	0	0	11		
Non Low Moderate	0	0	0	0		
Total	0	0	0	172		
Percent Low/Mod	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	4th qtr: payment of transportation costs for elderly Killeen residents to met individual needs and sustain independence and quality of life while aging. 5 new beneficiaries assisted this period. 3rd qtr: payment of transportation costs for elderly Killeen residents to met individual needs and sustain independence and quality of life while aging. 12 new beneficiaries assisted this period. 2nd qtr: payment of transportation costs for elderly Killeen residents to met individual needs and sustain independence and quality of life while aging. 1 new beneficiaries assisted this period. 1st qtr: payment of transportation costs for elderly Killeen residents to met individual needs and sustain independence and quality of life while aging. 154 beneficiaries assisted this period.	



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PGM Year: 2020
 Project: 0008 - PS Families in Crisis Homeless Shelter Case Mgr Salary Assistance
 IDIS Activity: 1166 - Families in Crisis Homeless Shelter Case Manager Salary Assistance
 Status: Completed 11/18/2021 12:00:00 AM
 Location: 412 E Sprott Ave Killeen, TX 76541-4864
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:

Public Services:CDBG funds will be used for partial payment and fringe benefits for one case manager to provide services for homeless individuals and families residing at the Friends in Crisis Homeless Shelter;

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) 347

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	155	40
Black/African American:	0	0	0	0	0	0	173	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									347	41
Female-headed Households:										
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	217						
Low Mod	0	0	0	77						
Moderate	0	0	0	24						
Non Low Moderate	0	0	0	26						
Total	0	0	0	347						
Percent Low/Mod				91.6%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	4th qtr: partial payment of salary assistance for Homeless Shelter Case Manager. 151 beneficiaries assisted this quarter.	
	3rd qtr: partial payment of salary assistance for Homeless Shelter Case Manager. 117 beneficiaries assisted this quarter.	
	2nd qtr: partial payment of salary assistance for Homeless Shelter Case Manager. 100 beneficiaries assisted this quarter.	
	1st qtr: partial payment of salary assistance for Homeless Shelter Case Manager. 110 beneficiaries assisted this quarter.	



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PGM Year: 2021
 Project: 0001 - Killeen Community Dev Div CDBG Administration
 IDIS Activity: 1167 - Administration/Planning of CDBG Program and Activities 2021
 Status: Completed 9/30/2022 12:00:00 AM
 Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used for the local administration, planning and monitoring of CDBG funded programs. Funds will be used to pay reasonable program administration costs and charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$194,015.94	\$194,015.94	\$194,015.94
Total	Total			\$194,015.94	\$194,015.94	\$194,015.94

Proposed Accomplishments:

Actual Accomplishments:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
 Project: 0002 - HSG Housing Rehab Existing Owner Rehab
 IDIS Activity: 1168 - Administration of Housing Rehabilitation Program 2021
 Status: Completed 9/30/2022 12:00:00 AM
 Location: 802 N 2nd St Killeen, TX 76541-4711
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used for housing rehabilitation administration - delivery costs, work write ups, inspection supplies, rehab construction software, promotion and marketing of program to reach eligible households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$57,015.61	\$57,015.61	\$57,015.61
Total	Total			\$57,015.61	\$57,015.61	\$57,015.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	2nd Q: program in operation with interest application sent to 12 from waiting list; Received 9 applications: 1 denied; 1 opted out; 3 under eligibility review.	



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PGM Year: 2021
 Project: 0003 - CODE Killeen CE Division- Officer Salary and Operations
 IDIS Activity: 1169 - CODE Killeen CE Division -Officer Salary and Operations 2021
 Status: Open Objective: Create suitable living environments
 Location: 100 E Avenue C Killeen, TX 76541-5216 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used for payment of salary, benefits, and operating costs associated with one full-time Code Enforcement Officer working exclusively within the local target areas of north Killeen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$52,325.00	\$41,214.41	\$41,214.41
Total	Total			\$52,325.00	\$41,214.41	\$41,214.41

Proposed Accomplishments

People (General) : 9,885
 Total Population in Service Area: 9,885
 Census Tract Percent Low / Mod: 75.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	4th Q: Killeen Code Enforcement Salary and Ops - 214 Properties addressed through 394 total inspections. 883 inspections total for year. 3rd Q: Killeen Code Enforcement Salary and Ops - 117 Properties addressed through 178 total inspections 2nd Q: Killeen Code Enforcement Salary and Ops - new hiring process to replace previous year's employee; IT delays for training began in late November, 117 Properties addressed through 394 total inspections 1st Q: Killeen Code Enforcement Salary and Ops - new hiring process to replace previous year's employee; IT delays for training began in late November, 89 Properties addressed through 137 total inspections	



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PGM Year: 2021
 Project: 0004 - PS Bring Everyone in the Zone - Salary Asst Resource Mgr
 IDIS Activity: 1170 - PS Bring Everyone in the Zone - Salary Asst. Resource Mgr
 Status: Completed 9/30/2022 12:00:00 AM
 Location: 204 Priest Dr. Killeen, TX 76541-7155
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used for the partial payment of salary for the resource manager providing assistance to the special needs population of disabled veterans and homeless veterans/veterans and their families by establishing a person-centered plan of action through overall counseling to include review of financial and budgeting needs, use of credit, life skills, problem solving, accessing VA and Social Security benefits, job/legal referrals, resource development as necessary to aid in moving from dependency to self-sufficiency.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$5,450.00	\$5,450.00	\$5,450.00
Total	Total			\$5,450.00	\$5,450.00	\$5,450.00

Proposed Accomplishments:

People (General) - 366

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	16
Black/African American:	0	0	0	0	0	0	355	2
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	502	25
Female-headed Households	0	0	0	0	0	0		
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	252				
Low Mod	0	0	0	83				
Moderate	0	0	0	126				
Non Low Moderate	0	0	0	41				
Total	0	0	0	502				
Percent Low/Mod				91.8%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>4th Q: Military Support Program in process with veterans and family receiving guidance, mentoring, direction through case management from the CDBG funded Resource Manager. 99 persons assisted this quarter.</p> <p>3rd Q: Military Support Program in process with veterans and family receiving guidance, mentoring, direction through case management from the CDBG funded Resource Manager. 77 persons assisted this quarter.</p> <p>2nd Q: Military Support Program in process with veterans and family receiving guidance, mentoring, direction through case management from the CDBG funded Resource Manager. 102 persons assisted this quarter.</p> <p>1st Q: Military Support Program in process with veterans and family receiving guidance, mentoring, direction through case management from the CDBG funded Resource Manager. 224 persons assisted this quarter.</p>	



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PGM Year: 2021
 Project: 0005 - PS Communities in Schools Greater Central TX - Salary Asst- Connections Case Worker
 IDIS Activity: 1171 - PS Communities in Schools Greater Central TX
 Status: Completed 9/30/2022 12:00:00 AM
 Location: 1608 E Rancier Ave Killeen, TX 76541-3736
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used for partial salary and fringe benefits of a CIS Connections case worker to deliver services to low-mod income, at-risk youth and their families with guidance and counseling, academic support, tutoring, parent engagement activities, enrichment, health and human services and career awareness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$19,000.00	\$19,000.00	\$19,000.00
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

Proposed Accomplishments

People (General) 216

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	26
Black/African American:	0	0	0	0	0	0	87	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:								227	98
Female-headed Households:									
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	181					
Low Mod	0	0	0	20					
Moderate	0	0	0	11					
Non Low Moderate	0	0	0	15					
Total	0	0	0	227					
Percent Low/Mod				93.4%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>4th Q: Connections Program in session, enrolled at-risk children and families in program, assessing individual needs of child and family, 0 assisted this quarter.</p> <p>3rd Q: Connections Program in session, enrolled at-risk children and families in program, assessing individual needs of child and family, 0 assisted this quarter.</p> <p>2nd Q: Connections Program in session, enrolled at-risk children and families in program, assessing individual needs of child and family, 38 assisted this quarter.</p> <p>1st Q: Connections Program in session, enrolled at-risk children and families in program, assessing individual needs of child and family, 189 assisted this quarter.</p>	



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PGM Year: 2021
 Project: 0006 - PS Families in Crisis, Inc. - Salary Asst Homeless Shelter Case Mgr
 IDIS Activity: 1172 - PS Families in Crisis, Inc. - Homeless Shelter Case Manager
 Status: Completed 9/30/2022 12:00:00 AM
 Location: 412 E Sprott Ave Killeen, TX 76541-4864
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used for partial payment of salary and fringe benefits for one case manager for homeless shelter to assist homeless seeking shelter with a flexible stability plan to address immediate crisis as well as long term goals, identification of resources and accessing benefits and taking action to become stably housed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$10,918.80	\$10,918.80	\$10,918.80
Total	Total			\$10,918.80	\$10,918.80	\$10,918.80

Proposed Accomplishments

People (General) - 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	228	51
Black/African American:	0	0	0	0	0	0	277	4
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:								531	56
Female-headed Households									
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	333					
Low Mod	0	0	0	117					
Moderate	0	0	0	46					
Non Low Moderate	0	0	0	35					
Total	0	0	0	531					
Percent Low/Mod				93.4%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>4th Q: Homeless Shelter Case Manager (20 hours week) is conducting client intake and assessment of persons experiencing homelessness and seeking assistance through Friends in Crisis homeless shelter. Case management of 144 clients this quarter with housing assistance for 12.</p> <p>3rd Q: Homeless Shelter Case Manager (20 hours week) is conducting client intake and assessment of persons experiencing homelessness and seeking assistance through Friends in Crisis homeless shelter. Case management of 138 clients this quarter with housing assistance for 3.</p> <p>2nd Q: Homeless Shelter Case Manager (20 hours week) is conducting client intake and assessment of persons experiencing homelessness and seeking assistance through Friends in Crisis homeless shelter. Case management of 122 clients this quarter with housing assistance for 5.</p> <p>1st Q: Homeless Shelter Case Manager (20 hours week) is conducting client intake and assessment of persons experiencing homelessness and seeking assistance through Friends in Crisis homeless shelter. Case management of 137 clients this quarter with housing assistance for 110.</p>	



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PGM Year: 2021
 Project: 0007 - PS Greater Killeen Free Clinic -Salary Asst Office Mgr
 IDIS Activity: 1172 - PS Greater Killeen Free Clinic - Office Manager
 Status: Completed 9/30/2022 12:00:00 AM
 Location: 718 N 2nd St Suite A Killeen, TX 76541-4709
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used to pay for partial salary for office manager to provide training to non-medical staff ensuring low-income patient referrals from physicians are scheduled for diagnostic testing (labs, x-rays, other tests) specialty referrals to area hospitals and dental offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$16,543.04	\$16,543.04	\$16,543.04
Total	Total			\$16,543.04	\$16,543.04	\$16,543.04

Proposed Accomplishments

People (General) 1,514

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	355	18
Black/African American:	0	0	0	0	0	0	397	5
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	121	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	573	469
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:			0	0	0	0	0	0	1,630	492
Female-headed Households			0		0		0			
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	1,244						
Low Mod	0	0	0	266						
Moderate	0	0	0	105						
Non Low Moderate	0	0	0	15						
Total	0	0	0	1,630						
Percent Low/Mod				99.1%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>4thQ: Clinic added new staff including CDBG (partial payment) paid Office Manager in October, training on clinic operations and CDBG reporting. Operating acute clinics by appointment only. 411 assisted this quarter.</p> <p>3rdQ: Clinic added new staff including CDBG (partial payment) paid Office Manager in October, training on clinic operations and CDBG reporting. Operating acute clinics by appointment only. 454 assisted this quarter.</p> <p>2ndQ: Clinic added new staff including CDBG (partial payment) paid Office Manager in October, training on clinic operations and CDBG reporting. Operating acute clinics by appointment only. 405 assisted this quarter.</p> <p>1stQ: Clinic added new staff including CDBG (partial payment) paid Office Manager in October, training on clinic operations and CDBG reporting. Operating acute clinics by appointment only. 360 assisted this quarter.</p>	



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PGM Year: 2021
 Project: 0008 - PS Heritage House of Central Texas - Salary Asst Empowerment Program Manager
 IDIS Activity: 1174 - PS Heritage House of Central Texas - Empowerment Program Manager
 Status: Completed 3/31/2022 12:00:00 AM
 Location: 1103 N Gray St Killeen, TX 76541-3420
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used for partial salary for client advisor to provide directly related services to obtain employment, navigate complex social service systems for identification, birth certificates, work related clothing, shoes, transportation and other services required to be reduce the number of homeless individuals and families on the street and in shelters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$2,058.94	\$2,058.94	\$2,058.94
Total	Total			\$2,058.94	\$2,058.94	\$2,058.94

Proposed Accomplishments

People (General) 155

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	46	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	14	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:								72	5
Female-headed Households								0	
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	40					
Low Mod	0	0	0	14					
Moderate	0	0	0	17					
Non Low Moderate	0	0	0	1					
Total	0	0	0	72					
Percent Low/Mod	98.6%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>At Onset of 2nd quarter the Agency closed due to lack of funding for staff and services. The Agency no longer operates in the Killeen area.</p> <p>1st Q: Employment Program implemented with continued services to clients and their families enrolled. CDBG paid Client Advisor engaged with clients assessing compatibility with program goals and developed client action plans to achieve self-reliance. 24 new clients, 72 total participants this quarter.</p>	



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PGM Year: 2021
 Project: 0009 - PS Hill Country Comm Action Assn. Killeen Senior Meals - Salary Asst
 IDIS Activity: 1175 - PS Hill Country Community Action Assn. Killeen Senior Meal Program
 Status: Completed 9/30/2022 12:00:00 AM
 Location: 916 Rev R A Abercrombie Dr. Killeen, TX 76543-4905
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

CDBG funds will be used for partial payment of a senior meals delivery driver to provide hot, nutritious meals to seniors 62 years of age or older at their place of residence or designated locations for congregate meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$10,500.00	\$10,500.00	\$10,500.00
Total	Total			\$10,500.00	\$10,500.00	\$10,500.00

Proposed Accomplishments

People (General) - 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	269	119
Black/African American:	0	0	0	0	0	0	122	0
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:								443	119
Female-headed Households:									
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	166					
Low Mod	0	0	0	167					
Moderate	0	0	0	109					
Non Low Moderate	0	0	0	1					
Total	0	0	0	443					
Percent Low/Mod				99.8%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>4th Q: Senior Meal Delivery Program (Meals on Wheels) is in process with CDBG partially paid Meal Delivery Driver to deliver noon meals to senior participants. 70 clients received meals this quarter.</p> <p>3rd Q: Senior Meal Delivery Program (Meals on Wheels) is in process with CDBG partially paid Meal Delivery Driver to deliver noon meals to senior participants. 55 clients received meals this quarter.</p> <p>2nd Q: Senior Meal Delivery Program (Meals on Wheels) is in process with CDBG partially paid Meal Delivery Driver to deliver noon meals to senior participants. 318 clients received meals this quarter.</p> <p>1st Q: Senior Meal Delivery Program (Meals on Wheels) is in process with CDBG partially paid Meal Delivery Driver to deliver noon meals to senior participants. 251 clients received meals this quarter.</p>	



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PGM Year: 2021
 Project: 0011 - PS Killeen Community Development Elderly Transportation Program
 IDIS Activity: 1177 - PS City of Killeen Elderly Transportation Program
 Status: Completed 9/30/2022 12:00:00 AM
 Location: 802 N 2nd St Killeen, TX 76541-4711
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

CDBG funds will be used for payment of transportation to seniors 62 years of age or more in the form of multiride cards to access the local public transit system either through the fixed route system or the Special Transit Services or with limited taxi rides through an approved vendor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480020	\$65,000.00	\$65,000.00	\$65,000.00
Total	Total			\$65,000.00	\$65,000.00	\$65,000.00

Proposed Accomplishments

People (General) - 451

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	24
Black/African American:	0	0	0	0	0	0	110	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	192	35
Female-headed Households				0		0			
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	122					
Low Mod	0	0	0	59					
Moderate	0	0	0	10					
Non Low Moderate	0	0	0	1					
Total	0	0	0	192					
Percent Low/Mod	99.5%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>4th. Q: Elderly Transportation Program provides safe, reliable transportation to low income elderly residents in Killeen. 192 persons were assisted with rides to medical services, grocery shopping, worship services senior centers and to other social and public services, restaurants, friends or relatives totaling 2,025 rides. The ETP also provided 3 persons with public transportation or special transit services this quarter.</p> <p>3rd. Q: Elderly Transportation Program provides safe, reliable transportation to low income elderly residents in Killeen. 188 persons were assisted with rides to medical services, grocery shopping, worship services senior centers and to other social and public services, restaurants, friends or relatives totaling 1,994 rides. The ETP also provided 12 persons with public transportation or special transit services this quarter.</p> <p>2nd. Q: Elderly Transportation Program provides safe, reliable transportation to low income elderly residents in Killeen. 176 persons were assisted with rides to medical services, grocery shopping, worship services senior centers and to other social and public services, restaurants, friends or relatives totaling 1,810 rides. The ETP also provided 11 persons with public transportation or special transit services this quarter.</p> <p>1st. Q: Elderly Transportation Program provides safe, reliable transportation to low income elderly residents in Killeen. 159 persons were assisted with rides to medical services, grocery shopping, worship services senior centers and to other social and public services, restaurants, friends or relatives totaling 1,763 rides. The ETP also provide 11 persons with public transportation or special transit services this quarter.</p>	



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PGM Year: 2021
 Project: 0012 - PFI-NPO Central Texas 4C Head Start Gardens
 IDIS Activity: 1178 - PFI-NPO Central Texas 4C Head Start Gardens
 Status: Canceled 9/30/2022 12:00:00 AM
 Location: 500 W Avenue C Killeen, TX 76541-5159
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Centers (03M)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

CDBG funds will be used to create raised gardening beds at four Head Start Centers with continued education for students and their families about "green" areas to produce fresh vegetables, fruit and flowers.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments:

Public Facilities: 230

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>Agency decided to return allocation of funding. Agency was able to fund the planter/raised garden beds from another source.</p> <p>2nd Q: Agency has met with local community garden entity for type of planters best suited for area and children. Regroup on specifications for items with new estimate anticipated date for obtaining quotes/bids as July 1, 2022.</p> <p>1st Q: Agency focus is on completion of building on Avenue C. Project materials and specifications are being gathered for each location. Complete estimates anticipated to be received by April 1, 2022.</p>	



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PGM Year: 2021
 Project: 0012 - PFI-CityOwned Bob Gilmore Senior Center Construction Costs
 IDIS Activity: 1179 - Bob Gilmore Senior Center Wing At Killeen Community Center
 Status: Open Objective: Create suitable living environments
 Location: 2201 E Veterans Memorial Blvd Killeen, TX. 76543-4328 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2022

Description:

CDBG funds will be used and combined with other funds committed from the City of Killeen Capital Improvements Program for the construction of the Bob Gilmore Senior Center wing at the Killeen Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$851.00	\$0.00	\$0.00
		2019	B19MC480020	\$14,743.53	\$0.00	\$0.00
		2021	B21MC480020	\$604,344.20	\$0.00	\$0.00
Total	Total			\$619,938.73	\$0.00	\$0.00

Proposed Accomplishments:

Public Facilities : 1,700

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	2nd Q - Finalizing MEP with Architect/Design team, Construction documents are reviewed by D/OJ, expect to Bid project in late May - June 1st Q - Design development phase is now 100% complete with 50% completion of construction documents phase; Furniture and Fixtures list is now complete. Proposed project advertising date is end of March 2022.	
2022	1st Q: All Plans and Specifications are complete and scheduling of the bidding is underway. Nov 9 2022	



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PGM Year: 2021
 Project: 0002 - HSG Housing Rehab Existing Owner Rehab
 IDIS Activity: 1182 - HRP 21/002 4408 MATT Drive, Killeen, TX 76549
 Status: Completed 11/8/2022 12:00:00 AM
 Location: 4408 Matt Dr Killeen, TX 76549-4780
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/06/2022

Description:

Housing rehabilitation action undertaken on low-income owner-occupied residential structure to preserve affordability for the owner and to maintain the unit as viable housing stock.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$18,243.83	\$18,243.83	\$18,243.83
		2019	B19MC480020	\$16,531.37	\$16,531.37	\$16,531.37
		2020	B20MC480020	\$30.00	\$30.00	\$30.00
Total	Total			\$34,805.20	\$34,805.20	\$34,805.20

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	3rd Quarter: Home inspection completed by staff, work-write up completed; project estimates requested from responsible contractor, project estimate review completed on site on June 21, 2022. Contractor selected to complete minor rehabilitation of owner-occupied residential unit to include: ceiling fans, smoke detectors, flooring, bath vent fan, shower pan with surround, entrance door, gutters, support post, roof replacement, dryer vent, trim bushes, rework exterior door, replace furnace and AC, HVAC repair, water heater, insulation, attic ladder, carbon monoxide detectors, drywall repair, receptacle in bath, commode, light fixtures, fascia, fence pickets, prep and paint exterior. Project to be complete by August 3, 2022. 8/06/2022: Project completed successfully with no issues. CD Staff inspected and approved.	



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PGM Year: 2021
 Project: 0002 - HSG Housing Rehab Existing Owner Rehab
 IDIS Activity: 1184 - HRP 21/003 2313 JOHN RD.
 Status: Open
 Location: 2313 John Rd Killeen, TX 76543-5036
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/09/2022

Description:

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal is included in the costs; architectural barrier removal will be included in accordance with existing household need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$19,589.55	\$1,080.00	\$1,080.00
		2020	B20MC480020	\$23,837.59	\$0.00	\$0.00
Total	Total			\$43,427.14	\$1,080.00	\$1,080.00

Proposed Accomplishments:

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	4th Q: 7/19/2022: Lead Inspection/Risk Assessment performed on pre-1978 owner occupied housing unit. No abatement required. Work write up for project will receive works estimates by 8/11/2022 with a required project estimate review meeting held on August 3, 2022. Project work includes: Ceiling fan, smoke detector, Electric service to code and label fuse box, tear off and reroof shingles, demo patio addition, install gate, replace dimmer switch, vanity light, receptacles, plumbing connection, install window, repair drywall, install kitchen faucet, furnace, A/C central Unit, Water Heater, replace trim, foundation vents, folding attic stairs, prep and paint exterior, Soffit, Fascia, ductwork, increase insulation, entrance door, storm door, and construct covered patio.	
2022	8/11/2022 Work awarded to responsible contractor. Anticipated start date is 8/18/22 with completion expected 9/16/22. 1st Q: extreme delay in receiving special order replacement windows since mid-August. Project rehab completed on 11/8/22 with final payment for contractor, waiting for final draw from Treasury to lose activity.	



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Total Funded Amount:	\$11,009,268.85
Total Drawn Thru Program Year:	\$9,159,263.33
Total Drawn In Program Year:	\$964,636.52



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab, Single-Unit Residential (14A)	3	\$35,855.20	1	\$0.00	4	\$35,855.20
	Rehabilitation Administration (14H)	1	\$42,153.24	1	\$0.00	2	\$42,153.24
	Code Enforcement (15)	1	\$30,706.52	1	\$0.00	2	\$30,706.52
	Total Housing	5	\$108,714.96	3	\$0.00	8	\$108,714.96
Public Facilities and Improvements	Senior Centers (03A)	2	\$0.00	0	\$0.00	2	\$0.00
	Youth Centers (03D)	1	\$124,725.66	0	\$0.00	1	\$124,725.66
	Parks, Recreational Facilities (03F)	2	\$0.00	0	\$0.00	2	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$99,810.25	0	\$0.00	1	\$99,810.25
	Total Public Facilities and Improvements	6	\$224,535.91	0	\$0.00	6	\$224,535.91
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Senior Services (05A)	2	\$73,021.32	2	\$0.00	4	\$73,021.32
	Youth Services (05D)	1	\$14,250.01	1	\$0.00	2	\$14,250.01
	Health Services (05M)	1	\$12,812.63	1	\$0.00	2	\$12,812.63
	Subsistence Payment (05Q)	1	\$24,344.00	0	\$0.00	1	\$24,344.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	4	\$257,860.45	2	\$0.00	6	\$257,860.45
	Total Public Services	9	\$382,288.41	7	\$0.00	16	\$382,288.41
	General Program Administration (21A)	2	\$158,268.70	1	\$0.00	3	\$158,268.70
General Administration and Planning	Total General Administration and Planning	2	\$158,268.70	1	\$0.00	3	\$158,268.70
	Grand Total	23	\$873,807.98	11	\$0.00	34	\$873,807.98



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab, Single-Unit Residential (14A)	Housing Units	2	1	3
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	9,885	12,580	22,465
	Total Housing		9,887	12,581	22,468
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	3,880	0	3,880
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
Total Public Facilities and Improvements		3,880	0	3,880	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	117	117
	Senior Services (05A)	Persons	549	493	1,042
	Youth Services (05D)	Persons	227	209	436
	Health Services (05M)	Persons	795	513	1,278
	Subsistence Payment (05Q)	Persons	2,421	0	2,421
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	29,864	716	30,580
	Total Public Services		33,826	2,048	35,874
Grand Total		47,593	14,629	62,222	



KILLEEN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Black/African American	0	0	1	0
	Asian	0	0	1	0
	Total Housing	0	0	3	0
Non Housing	White	2,204	512	0	0
		11,798	2,439	0	0
	Black/African American	3,001	38	0	0
		11,451	121	0	0
	Asian	124	0	0	0
		724	0	0	0
	American Indian/Alaskan Native	49	12	0	0
		211	7	0	0
	Native Hawaiian/Other Pacific Islander	58	12	0	0
		601	0	0	0
	American Indian/Alaskan Native & White	4	1	0	0
		368	0	0	0
	Asian & White	8	1	0	0
		191	0	0	0
	Black/African American & White	221	13	0	0
	511	5	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0	
	89	0	0	0	
Other multi-racial	1,056	592	0	0	
	5,617	3,163	0	0	
	Total Non Housing	38,295	6,916	0	0
Grand Total	White	2,204	512	1	0
		11,798	2,439	0	0
	Black/African American	3,001	38	1	0
		11,451	121	0	0
	Asian	124	0	1	0
	724	0	0	0	
	American Indian/Alaskan Native	49	12	0	0



KILLEEN

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	American Indian/Alaskan Native	211	7	0	0
	Native Hawaiian/Other Pacific Islander	58	12	0	0
		601	0	0	0
	American Indian/Alaskan Native & White	4	1	0	0
		368	0	0	0
	Asian & White	8	3	0	0
		191	0	0	0
	Black/African American & White	221	13	0	0
		511	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0
		89	0	0	0
	Other multi-racial	1,056	592	0	0
		5,617	3,163	0	0
	Total Grand Total	38,295	6,915	3	0



KILLEEN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,346
	Low (>30% and <=50%)	0	0	522
	Mod (>50% and <=80%)	0	0	319
	Total Low-Mod	0	0	2,189
	Non Low-Mod (>80%)	0	0	76
	Total Beneficiaries	0	0	2,265



COUNTY OF ALAMEDA
 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 INTEGRATED DEVELOPMENT AND ADMINISTRATION SYSTEM
 PR24 - COBG Financial Summary Report
 Program Year 2021
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(PART I) - SUMMARY OF COBG RESOURCES	
01 UNEXPENDED COBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,741,336.32
02 ENTITLEMENT GRANT	1,114,752.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 106 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 106 PROGRAM INCOME (FOR 31 TYPE)	0.00
06 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL COBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,856,128.32
(PART II) - SUMMARY OF COBG EXPENDITURES	
09 DISBURSEMENTS (OTHER THAN SECTION 106 REPAYMENTS AND PLANNING/ADMINISTRATION)	489,366.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWMOG BENEFIT	0.00
11 AMOUNT SUBJECT TO LOWMOG BENEFIT (LINE 09 + LINE 10)	489,366.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,015.94
13 DISBURSED IN IDIS FOR SECTION 106 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	683,382.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,174,745.47
(PART III) - LOWMOG BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOWMOG HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWMOG MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOWMOG ACTIVITIES	395,468.10
20 ADJUSTMENT TO COMPUTE TOTAL LOWMOG CREDIT	0.00
21 TOTAL LOWMOG CREDIT (SUM, LINES 17-20)	395,468.10
22 PERCENT LOWMOG CREDIT (LINE 21/LINE 11)	81.02%
LOWMOG BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWMOG BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOWMOG PERSONS	0.00
26 PERCENT BENEFIT TO LOWMOG PERSONS (LINE 25/LINE 24)	0.00%
(PART IV) - PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	129,470.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	129,470.76
32 ENTITLEMENT GRANT	1,114,752.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,114,752.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.62%
(PART V) - PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,015.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	194,015.94
42 ENTITLEMENT GRANT	1,114,752.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,114,752.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.40%



2020-21 Community Planning and Development
 (15) Department of Housing and Urban Development
 Integrated Procurement and Information System
 PR20 - 2020 Financial Summary Report
 Program Year 2021
 KILLEEN, TX

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	31	1162	6585174	PR/MPO - Clements Boys & GNC Club Teen Center & Gym	030	LWC	\$124,725.66
					030	Matrix Code	\$124,725.66
2020	32	1153	6698528	PR/City - Conder Park Improvements	03F	LWA	\$745.20
2020	36	1156	6698528	PR/City - AA Lane Park Improvements	03F	LWA	\$689.60
					03F	Matrix Code	\$1,224.00
2019	32	1163	6585174	PR/MPO - Central Texas 4C Inc - Head Start Expansion-Aw C	032	LWC	\$189.75
2019	32	1163	6511245	PR/MPO - Central Texas 4C Inc - Head Start Expansion-Aw C	032	LWC	\$31,250.17
2019	32	1163	6634675	PR/MPO - Central Texas 4C Inc -Head Start Expansion-Aw C	032	LWC	\$65,300.58
2019	32	1163	6564044	PR/MPO - Central Texas 4C Inc -Head Start Expansion-Aw C	032	LWC	\$5,053.77
					032	Matrix Code	\$99,814.25
2021	9	1175	6511245	PS Hill Country Community Action Assn -Killeen Senior Meal Program	05A	LWC	\$2,330.12
2021	9	1175	6634675	PS Hill Country Community Action Assn -Killeen Senior Meal Program	05A	LWC	\$2,037.48
2021	9	1175	6676051	PS Hill Country Community Action Assn -Killeen Senior Meal Program	05A	LWC	\$3,654.02
2021	9	1175	6698528	PS Hill Country Community Action Assn -Killeen Senior Meal Program	05A	LWC	\$2,478.88
2021	11	1177	6585174	PS City of Killeen Elderly Transportation Program	05A	LWC	\$21,775.70
2021	11	1177	6511245	PS City of Killeen Elderly Transportation Program	05A	LWC	\$14,450.85
2021	11	1177	6634675	PS City of Killeen Elderly Transportation Program	05A	LWC	\$16,458.80
2021	11	1177	6564044	PS City of Killeen Elderly Transportation Program	05A	LWC	\$12,313.65
					05A	Matrix Code	\$75,500.00
2021	5	1171	6511245	PS Communities in Schools Greater Central TX	05D	LWC	\$4,750.03
2021	5	1171	6634675	PS Communities in Schools Greater Central TX	05D	LWC	\$4,749.99
2021	5	1171	6640364	PS Communities in Schools Greater Central TX	05D	LWC	\$4,749.99
2021	5	1171	6698528	PS Communities in Schools Greater Central TX	05D	LWC	\$4,749.99
					05D	Matrix Code	\$19,000.00
2021	7	1173	6511245	PS Greater Killeen Fire Clinic - Office Manager	05M	LWC	\$4,007.48
2021	7	1173	6634675	PS Greater Killeen Fire Clinic - Office Manager	05M	LWC	\$3,186.86
2021	7	1173	6637030	PS Greater Killeen Fire Clinic - Office Manager	05M	LWC	\$623.00
2021	7	1173	6564044	PS Greater Killeen Fire Clinic - Office Manager	05M	LWC	\$4,983.29
2021	7	1173	6698528	PS Greater Killeen Fire Clinic - Office Manager	05M	LWC	\$6,732.41
					05M	Matrix Code	\$16,543.04
2021	4	1170	6511245	PS Bring Everyone in the Zone - Salary Asst. Resource Mgr.	052	LWC	\$1,362.54
2021	4	1170	6634675	PS Bring Everyone in the Zone - Salary Asst. Resource Mgr.	052	LWC	\$1,362.54
2021	4	1170	6564044	PS Bring Everyone in the Zone - Salary Asst. Resource Mgr.	052	LWC	\$1,362.45
2021	4	1170	6698528	PS Bring Everyone in the Zone - Salary Asst. Resource Mgr.	052	LWC	\$1,362.47
2021	6	1172	6511245	PS Families in Crisis, Inc - Homeless Shelter Case Manager	052	LWC	\$5,911.67
2021	6	1172	6634675	PS Families in Crisis, Inc - Homeless Shelter Case Manager	052	LWC	\$5,007.13
2021	6	1174	6511245	PS Heritage House of Central Texas - Empowerment Program Manager	052	LWC	\$2,055.94
					052	Matrix Code	\$18,427.74
2021	3	1169	6634675	CODE Killeen CE Division -Officer Salary and Operations 2021	15	LWA	\$21,234.23
2021	3	1169	6698528	CODE Killeen CE Division -Officer Salary and Operations 2021	15	LWA	\$9,472.29
2021	3	1169	6698528	CODE Killeen CE Division -Officer Salary and Operations 2021	15	LWA	\$2,915.76
2021	3	1169	6702940	CODE Killeen CE Division -Officer Salary and Operations 2021	15	LWA	\$8,936.46
2021	3	1169	6708750	CODE Killeen CE Division -Officer Salary and Operations 2021	15	LWA	\$51.67
					15	Matrix Code	\$41,214.41
Total							\$395,488.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to: Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	9	1175	6511245	No	PS Hill Country Community Action Assn -Killeen Senior Meal Program	B21MC480020	EN	05A	LWC	\$2,330.12
2021	9	1175	6634675	No	PS Hill Country Community Action Assn -Killeen Senior Meal Program	B21MC480020	EN	05A	LWC	\$2,037.48
2021	9	1175	6676051	No	PS Hill Country Community Action Assn -Killeen Senior Meal Program	B21MC480020	EN	05A	LWC	\$3,654.02
2021	9	1175	6698528	No	PS Hill Country Community Action Assn -Killeen Senior Meal Program	B21MC480020	EN	05A	LWC	\$2,478.88
2021	11	1177	6585174	No	PS City of Killeen Elderly Transportation Program	B21MC490020	EN	05A	LWC	\$21,775.70
2021	11	1177	6511245	No	PS City of Killeen Elderly Transportation Program	B21MC480020	EN	05A	LWC	\$14,450.85
2021	11	1177	6634675	No	PS City of Killeen Elderly Transportation Program	B21MC490020	EN	05A	LWC	\$16,458.80
2021	11	1177	6564044	No	PS City of Killeen Elderly Transportation Program	B21MC490020	EN	05A	LWC	\$12,313.65



COBG of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Performance and Information System
 PR26 - COBG Financial Summary Report
 Program Year 2021
 HUDEN - TX

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	0	1171	0011295	No	PS Communities in Schools Greater Central TX	B21MC490020	EN	05A	Matrix Code	\$75,500.00
2021	3	1171	0034675	No	PS Communities in Schools Greater Central TX	B21MC490020	EN	05D	LWC	\$4,750.03
2021	5	1171	0094044	No	PS Communities in Schools Greater Central TX	B21MC490020	EN	05D	LWC	\$4,749.99
2021	8	1171	0094044	No	PS Communities in Schools Greater Central TX	B21MC490020	EN	05D	LWC	\$4,749.99
2021	7	1173	0011245	No	PS Greater Hillside Free Clinic - Office Manager	B21MC490020	YM	05W	LWC	\$19,000.00
2021	7	1173	0034675	No	PS Greater Hillside Free Clinic - Office Manager	B21MC490020	EM	05M	LWC	\$4,697.48
2021	7	1173	0037383	No	PS Greater Hillside Free Clinic - Office Manager	B21MC490020	EM	05M	LWC	\$5,168.96
2021	7	1173	0094044	No	PS Greater Hillside Free Clinic - Office Manager	B21MC490020	EM	05M	LWC	\$623.00
2021	7	1173	0094044	No	PS Greater Hillside Free Clinic - Office Manager	B21MC490020	EM	05M	LWC	\$4,603.29
2021	7	1173	0094044	No	PS Greater Hillside Free Clinic - Office Manager	B21MC490020	EM	05M	LWC	\$3,730.41
2021	4	1170	0011245	No	PS Bring Everyone in the Zone - Salary Ass. Resource Mgr.	B21MC490020	EN	05L	Matrix Code	\$10,543.04
2021	4	1170	0034675	No	PS Bring Everyone in the Zone - Salary Ass. Resource Mgr.	B21MC490020	EN	05L	LWC	\$1,362.54
2021	4	1170	0094044	No	PS Bring Everyone in the Zone - Salary Ass. Resource Mgr.	B21MC490020	EN	05L	LWC	\$1,362.54
2021	4	1170	0094044	No	PS Bring Everyone in the Zone - Salary Ass. Resource Mgr.	B21MC490020	EN	05L	LWC	\$1,362.45
2021	4	1170	0094044	No	PS Bring Everyone in the Zone - Salary Ass. Resource Mgr.	B21MC490020	EN	05L	LWC	\$1,362.47
2021	5	1172	0011245	No	PS Families in Crisis, Inc. - Homeless Shelter Case Manager	B21MC490020	EN	05Z	LWC	\$5,911.67
2021	6	1172	0034675	No	PS Families in Crisis, Inc. - Homeless Shelter Case Manager	B21MC490020	EM	05Z	LWC	\$5,007.13
2021	6	1174	0011245	No	PS Heritage House of Central Texas - Empowerment Program Manager	B21MC490020	EN	05Z	LWC	\$2,058.94
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$18,427.74
Total										\$129,470.78

LINE 37 DETAIL - ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	1167	0034675	Administration/Planning of COBG Program and Activities 2021	21A		\$73,571.09
2021	1	1167	0095987	Administration/Planning of COBG Program and Activities 2021	21A		\$46,072.27
2021	1	1167	0076051	Administration/Planning of COBG Program and Activities 2021	21A		\$1,574.75
2021	1	1167	0094044	Administration/Planning of COBG Program and Activities 2021	21A		\$13,072.14
2021	1	1167	0094044	Administration/Planning of COBG Program and Activities 2021	21A		\$25,125.89
Total					21A	Matrix Code	\$194,015.94

Attachment to CDBG Financial Summary Report - FY 2021-2022 Killeen, TX

7. Program Income Received

a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

0

A total of \$00.00 in program income was received during reporting period from loan activities.

0

Demolition and Clearance: program income received from demolition and clearance activities during this reporting period.

Code Enforcement: program income received from code enforcement activities, i.e. mowing or demolition liens on activities completed during prior years.

Housing Rehabilitation Program: program income received from reimbursement of housing rehab funds.

Project Cancellation repayments: program income received from repayment of project funds due to project cancellations.

TOTAL: \$ -

Program income received during reporting period was not in excess of 12% of the most recent grant amount. Calculation: \$1,114,792 x 12% = \$133,775.04

Grantee does not operate RLF(s) and therefore had no interest earned during reporting period.

b. Amount repaid on each float-funded activity.

-

c. All other loan repayment(s) broken down by the categories of housing rehabilitation, economic development, or other.

-

d. Amount of income received from the sale of property by parcel.

-

B. Prior Period Adjustments where reimbursement was made for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

N/A

a. Activity name and number as shown in IDIS

b. Program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported

c. Amount returned to line-of-credit or program account.

d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

PRIOR PERIOD ADJUSTMENTS - EXPENDITURE RECONCILIATION

2021 CDBG EXPENDITURES	City of Killeen	2021 Grantee Performance Report
		\$ 683,384.85
	\$ 683,384.85	\$ 683,384.85

Attachment to CDBG Financial Summary Report - FY 2021-2022 Killeen, TX

LOCCS RECONCILIATION

Unexpended Balance of CDBG funds (Line 16 of GPR)		\$ 2,174,743.47	
LOCCS Balance Year and ledger minus other same year payments (Beginning balance for start of next report year.)	Minus	\$ 2,252,477.47	
			\$ (77,734.00)

Cash On Hand

Act. 836: 33.20			
Act. 683: - .49			
Act. 946: - .07	Grantee Program Income Acct:	\$ 32.64	
Subrecipients Program Accounts		\$ -	
Revolving Fund Cash Balances		\$ -	
Section 108 Cash Balances		\$ -	
TOTAL CASH ON HAND		\$ 32.64	
Grantee CDBG Program Liabilities (include reimbursements due from program funds)		\$ 77,766.64	
Subrecipient CDBG Program Liabilities		\$ -	
Liabilities Total			\$ 77,734.00

Balance (provide an explanation if an unreconciled difference exists)

Explanation: (if applicable)	Round off figures:	\$ -
------------------------------	--------------------	------

Amount of funds available during the Reporting Period (Line of 8 of GPR)		\$ 2,858,128.32
Income expected but not yet realized** (add)		\$ -
Subtotal		\$ 2,858,128.32
Less total Budgeted Amount (Adjusted CDBG budget amount) (minus)		\$ 2,487,521.80
Unprogrammed Balance		\$ 370,606.52

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements *including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

The balance of \$370,606.52 in unprogrammed funds will be allocated to future eligible program activities.

Attachment to CDBG Financial Summary Report - FY 2021-2022 Killeen, TX

ADJUSTED CDBG BUDGET AMOUNT	IDIS Activity #	\$ Budgeted
2021 CDBG Administration/Planning	1167	\$ 194,015.94
2021 Housing Rehabilitation Admin	1168	\$ 57,015.61
2020 Housing Rehabilitation		\$ 47,463.76
2019 Housing Rehabilitation		\$ 36,120.92
2018 Housing Rehabilitation		\$ 18,243.83
2021 CDBG Code Enforcement Officer	1169	\$ 52,325.00
2020 CDBG Code Enforcement Officer	1145	\$ 5,200.65
2020 Conder Park Improvements	1153	\$ 753,190.67
2020 Target Area Housing Rehabilitation	1155	\$ 50,000.00
2020 AA Lane Park Improvements	1156	\$ 300,000.00
2021 Bring Everyone in the Zone	1170	\$ 5,450.00
2021 Communities in Schools	1171	\$ 19,000.00
2021 Families in Crisis, Inc.	1172	\$ 10,918.80
2021 Greater Killeen Free Clinic	1173	\$ 16,543.04
2021 Heritage House of Central Texas	1174	\$ 2,058.94
2021 Hill Country Community Action Association	1175	\$ 10,500.00
2021 COK Elderly Transportation Program	1177	\$ 85,000.00
2016 Bob Gilmore Senior Center Improvements	1092	\$ 619,938.73
2019 Clements Boys and Girls Club	1162	\$ 124,725.66
2018 Central TX 4C	1163	\$ 99,810.25
TOTAL ADJUSTED CDBG BUDGET AMOUNT		\$ 2,487,521.80
UNPROGRAMMED BALANCE		
2021 CDBG Administration	1167	\$ 28,942.06
2021 Housing Rehab Program Admin	1168	\$ 1,930.39
2021 Greater Killeen Free Clinic	1173	\$ 2,206.96
2021 Heritage House of Central Texas	1174	\$ 7,941.06
2021 Oakcreek Academy	1176	\$ 27,600.00
2021 Central TX 4C	1178	\$ 9,000.00
2020 CDBG Administration/Planning	1151	\$ 8,261.78
2020 Elderly Transportation Program	1165	\$ 2,369.02
2020 Greater Killeen Free Clinic	1169	\$ 6,041.79
2020 Clearance and Demolition of Dangerous Buildings	1144	\$ 97,680.00
2020 Code Enforcement Officer Admin	1145	\$ 15,000.00
2020 Conder Park Area Street Improvement project	1154	\$ 162,783.00
2018 Program Income Receipts		\$ 817.82
Cash on hand at the end of reporting period		\$ 32.64
TOTAL UNPROGRAMMED BALANCE:		\$ 370,606.52

ADJUSTMENTS TO FY 2021-22 CDBG FINANCIAL SUMMARY REPORT

No additional adjustments to FY 2021-22 CDBG Financial Summary Report during this reporting period.



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,340,517.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM. LINES 01-03)	1,340,517.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,214,363.60
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,488.01
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM. LINES 05 - 07)	1,265,851.61
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	74,665.39
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,206,363.60
13 TOTAL LOW/MOD CREDIT (SUM. LINES 10 - 12)	1,206,363.60
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,214,363.60
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.34%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,206,363.60
17 CDBG-CV GRANT	1,340,517.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	89.99%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,488.01
20 CDBG-CV GRANT	1,340,517.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.84%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00		
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$109,720.24		
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23		
			6505207	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$336,076.51		
			6505211	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$1,092.55		
			6559157	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$42,181.83		
			6595680	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$24,344.00		
			25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,619.00
					6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17
					6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00
	6449534	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$40,411.75		
	6505211	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$72,018.59		
	6559159	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$57,352.90		
	6566979	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$560.75		
	6585177	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$26,616.35		
	6611247	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$29,614.38		
	6634668	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$667.00		
	6664043	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$154,288.16		
	6676046	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$29,609.29		
	6698530	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$13,061.90		
	Total							\$1,206,363.60	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00		
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$109,720.24		
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23		
			6505207	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$336,076.51		
			6505211	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$1,092.55		
			6559157	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$42,181.83		
			6595680	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$24,344.00		
			25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,619.00
					6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17
					6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00
	6449534	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$40,411.75		
	6505211	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$72,018.59		
	6559159	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$57,352.90		
	6566979	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$560.75		
	6585177	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$26,616.35		
	6611247	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$29,614.38		
	6634668	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$667.00		
	6664043	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$154,288.16		
	6676046	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$29,609.29		
	6698530	City of Killeen Public Safety Response to COVID-19			05Z	LMC	\$13,061.90		
	Total							\$1,206,363.60	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	1138	6505207	Administration activities for the Subsistence Program in response to COVID-19	21A		\$28,332.40
			6574313	Administration activities for the Subsistence Program in response to COVID-19	21A		\$20,105.02
			6585175	Administration activities for the Subsistence Program in response to COVID-19	21A		\$3,050.58
TOTAL							\$51,488.01

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