



Killeen, Texas

Community  
Development  
Department

# Consolidated Annual Plan Evaluation Report CAPER 2020

OCTOBER 1, 2020—SEPTEMBER 30, 2021

Program Year 1  
**PY 2020-2021**

[www.killeentexas.gov/communitydevelopment](http://www.killeentexas.gov/communitydevelopment)

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

All Activities and Projects were lower than anticipated for this report period. Public Service programs proposed assistance to 5,100 persons however only 1,389 (27%) persons were assisted and among those, 25% (347) were assisted through the local homeless shelter. Public Service programs continue to struggle to serve the needs of their proposed populations due to periodic surges of the Coronavirus and the its variants. Public Service providers will need to be more creative regarding ways to meet the needs of their clients in providing services. None of the jurisdiction's nonprofit agencies operated public service programs to address impacts of the Coronavirus on the community other than the efforts of the City to inform, test and vaccinate the public. Three (3) CDBG funded and one (1) HOME funded housing rehabilitation activities were completed during the fiscal year with total program results achieved (anticipated 4 units total) for the report period.

Other HOME program funded housing activities concluded with completion of 1 (one) household receiving First Time Homebuyer Assistance and continued assistance to 20 (twenty ) households from a 2018 funded Tenant Based Rental Assistance (TBRA) program and beginning a new TBRA program for target populations of domestic violence survivors and persons at-risk of homelessness a total of 22. A total of 8 new households were placed on the TBRA program funded with 2019 program year HOME funds. HOME also used waivers for the use of CHDO funds to administer a short term TBRA program for households impacted by COVID; the assistance lasted an overall six months and ended December 2019.

The jurisdiction continued subsistence payments to impacted households with emergency rental assistance. Public health and safety efforts were ongoing with the 2019 CDBG-CV funding providing education and information on the spread of the coronavirus among unvaccinated families and youth; mobile test and vaccine sites throughout the community helped to prepare the community for out-breaks of COVID, and distribution of printed materials from the Center for Disease Control and Prevention (CDC) continued to answer questions of unvaccinated persons. Beneficiaries of the CDBG-CV funded projects for this report period totaled 31,561 with 2,421 persons benefitting from the jurisdiction's "subsistence payments" (*payment of past due, current, and future rent for a total of six months and limited to \$4,000/household per Killeen City Council*). The CDBG-CV funded Small Business Grant Program provided one (1) micro-business with \$8,000 of assistance to stabilize the business from the financial impact of COVID. In December, City Staff concluded the HOME funded short term rental assistance program for low-income persons and households who experienced financial hardship associated with the COVID-19 pandemic; 13 households were assisted with the short term rent assistance. The program ended due to lack of interest from the public and the State's implementation of the Texas Rent Relief program. The jurisdiction coordinated efforts among other program

providers to insure there were no duplication of services among those assisted with CDBG-CV and other CARES Act funding used for the same purposes.

The City estimates approximately \$119,563 was leveraged through federal, state, and local resources for programs that were delivered through local health and human services programs, urgent need programs, and decent housing opportunities for the Killeen community

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Assistance-Homebuyers DH2	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%			
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	6	0	0.00%

Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	4	4	100.00%
Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval- Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0		5	0	0.00%
Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval- Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	20	0	0.00%	35	0	0.00%
Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval- Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	815	54.33%	500	815	163.00%

Other Community Improvements SL3	Homeless Non-Homeless Special Needs Non-Housing Community Development Code Enforcement, Historic Preservation, Lead Hazard Eval- Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Other	Other	45	0	0.00%			
Planning and Administration	Planning and Administration CDBG HOME	CDBG: \$ / HOME: \$	Other	Other	10	2	20.00%	2	2	100.00%
Public Facilities Impvmts-NPOs SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Public Facilities Infrastructure & Impvts SL3	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	1	0.00%	6800	0	0.00%
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9500	2048	21.56%	5100	2048	40.16%
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	347		0	347	

Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	1000	0	0.00%			
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	0	0.00%	20	13	65.00%
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Homelessness Prevention	Persons Assisted	40	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date also see the Con Plan Accomplishments Report

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Jurisdiction’s HIGH Priority Needs table from the 2020-2024 5-Year Consolidated Strategic Plan received funding consideration from the Community Development Advisory Committee (CDAC) when making funding recommendations to the Killeen City Council. Public Service programs are a high priority and are always over requested by local nonprofit organizations providing a myriad of services. In the last five years, nearly all requests of public service funding are for payment (partial or full) of salary for the agency to deliver their public service program to the community. Although requests come in for more than allocated, the agencies are able to cover the difference between the request and allocation. The jurisdiction requires previously funded non-profit agencies to increase delivery to beneficiaries by a minimum of 5% over the previous year of beneficiaries. The number of beneficiaries for the program year 2020 (Oct 1, 2020 – Sep 30, 2021) unfortunately did not meet the projected number as represented in the 2020 Annual Action Plan. Possible changes may include a prioritization of public service type instead of combining all public services into a ‘high’ priority category.

Addressing high priorities within the Killeen community is challenging, as there are not many experienced entities to undertake projects that are identified as a high priority, i.e., acquisition, rehab, resale; economic development with job creation, training, retention; rental and owner rehabilitation of existing structures; and rental assistance (tenant based). Managing and meeting the demand for quality housing/affordable housing units, particularly in the Target Areas continues to be a challenge for the community and for low income households in Killeen.

Housing rehabilitation activities continue to be low since the pandemic hit the community in the Spring of 2020. Even with continued marketing, the

program draws interested owners to the program, however most exceed the HUD maximum income limits for participation and others do not meet the minimum 5-year occupancy requirement of the program. First time homebuyer interest continues, however only 204 persons vs. 310 from the 2019 report period, attended the no cost course offered via Zoom meeting platform in both English and Spanish languages. The First Time Homebuyer Assistance Program (HAP) requires the attendee to receive HUD Certified Housing Counseling prior to submitting an application for eligibility with more than 85% of the attendees not wanting to take the extra time required for housing counseling. Most attendees voice opinions regarding the funding being for 'poor people' and all the extras are not necessary to purchase a home. HAP received one complete application for eligibility determination, however the applicant household did not want to be limited to 'an existing structure purchase price" of \$162,000 *as dictated by the HOME program* because the mortgage lender had pre-qualified the applicant for \$181,000; the applicant decided not to use the HAP assistance for their purchase. Mortgage lenders continue to allow for increasingly higher debt-to-income ratios for buyers affording a higher mortgage loan amount as buyers tend to accept more loan amount without fully understanding the long term effects of higher debt ratios.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	9,319	13
Black or African American	8,486	42
Asian	573	0
American Indian or American Native	171	0
Native Hawaiian or Other Pacific Islander	404	0
<b>Total</b>	<b>18,953</b>	<b>55</b>
Hispanic	2,472	2
Not Hispanic	16,481	53

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The table above indicates the racial and ethnic status of families assisted with CDBG and HOME programs funding during the 2020 program year. CDBG activities assisted a greater number of households that are White or Black / African American (49% White; 45% Black/African American) over other household types; this trend is consistent with the demographics for the Killeen community from the US Census Bureau 2020 Quick Facts estimates July 2021 (43% White / 40% Black/African American). Additionally, three other racial categories of households were assisted through CDBG funding, those were - Asian, American Indian or American Native, and Native Hawaiian or Other Pacific Islander. Asian and Native Hawaiian or Other Pacific Islander each had total at 3% (.030% -573 and .021% -404 of the 18,953 total) of all households; and then American Indian or American Native was with the least participation totaling .009 % with 171 persons benefitting. Participaton by Hispanic households assisted with CDBG programs was higher than in previous years at only 13% (.130 – 2,472) of the total households assisted; an increase over the previous year of only 6%. The HOME program provided housing opportunities to variety of racial groups as well with – Black African/American at 76%; White at 24% (42 vs. 13) and 96% of the total assisted indicated their ethnicity as Hispanic, and 33% increase over the previous year.

The racial and ethnic populations served by the CDBG-CV funded City of Killeen Public Safety Response to COVID-19 has assisted a total of 21,151 Killeen residents. This activity assisted a greater number of persons that are White or Black or African American (41% White; 34% Black/African American) over other household types; this trend is also consistent with the White or Black/African American demographics for the Killeen community from the US Census Bureau 2020 Quick Facts estimates July 2021 (43% White / 40% Black/African American). Persons also participating indicated they were of Other Multit-Racial backgrounds (3,538/ 25%) with nearly all of those persons indicating they were of

Hispanic origins (3,036 / 14%).

Both CDBG and HOME programs continue to assist low-income households with funded activities and by encouraging bilingual staff and translation of materials, applications and information to assist programs subsidized by Killeen's HUD-CPD funding. These efforts are coupled with agency/program availability to the intended beneficiary however increased service hours may be necessary to accommodate beneficiaries inadvertently reduced by the need for social distancing, preparations and prevention measures or the continued effects of the Coronavirus. Additionally, shared information on program availability is transmitted among local providers who in turn share the 'available services' within the jurisdiction. Potential methods of increasing the impact of the programs to the beneficiaries could include a "warm hand off" from one agency to another with a telephone call or 'referral sheet' which could result in holistically addressing the needs of the individual or family. Holistic approaching the needs and providing the relief necessary resulting in stability could expand the services and program impact in the community.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,887,054	503,146
HOME	public - federal	575,854	137,072

Table 3 - Resources Made Available

### Narrative

For the second year in a row, total funds expended included both the CDBG and HOME funds as well as the CDBG-CV funds as referenced in the table above. The jurisdiction focused on expenditure of the CDBG-CV funding to immediately address the economic impact on individuals, families, and the City's emergency responders as evidenced with expenditures of nearly three-quarter of a million dollars of this special purpose funding (\$676,397 CDBG-CV). Activities utilizing these funds are/were activities that prevent, prepare, and respond to the coronavirus impact on the community. Programs established in a 2019 Program Amendment (CDBG-CV funding) had to meet urgent needs of the Killeen community along with providing Killeen's first responders protections against the spread of COVID when addressing public safety. Residents also received 'subsistence payments' in the form of rent and utility assistance for households financially impacted by COVID-19 with loss of income, employment or who contracted the virus and had to quarantine, day camp for children of essential workers, and frozen meals and hot meals delivery for seniors on the meals on wheels program.

Regularly scheduled CDBG and HOME projects continued to be delayed due to uncontrollable conditions including keeping the small CD Staff swamped with providing the community with information on rent and utility subsidies, operations of its own rent and mortgage subsidy programs while keeping pace with regular day to day functions of the Division.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Grantee Boundaries	1	31	City Wide
Local Target Area Large (LTALG)	49	0	see below
Local Target Area Small (LTASM)	38	20	see below
North Killeen Revitalization Area (NKRA)	12	47	see below

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Local Target Areas received project funding for program year 2020-2021 however the distribution was

not as initially planned in for the geographic areas. Distribution for the defined areas is as follows:

**Local Target Area Small (LTASM)** - proposed activities utilized 20% of the HUD funding including Clearance and Demolition, Code Enforcement Operations and Salary (for designated target area), and Owner and Rental Housing Rehabilitation (HOME). Overall this target area was received approximately \$441,745.00 of the combined HUD funding available.

**North Killeen Revitalization Area** -*as established by City Ordinance* -proposed activities utilized 47% of the HUD funding including Public Facilities and Public Improvements to neighborhood parks and recreational areas, street reconstruction. Overall this target area received approximately \$1,063,654 of the combined HUD funding.

**Local Target Area Large (LTALG)** - the jurisdiction estimated utilizing 1% of the combined HUD funding however no specific activities were planned for this designated local area. This target area received \$0.00 of the combined HUD funding.

**Grantee Boundaries** - proposed activities utilized 29% of the HUD funding which included public service programs serving persons from within the grantee boundaries, park improvements in census tract 223.00/block group 01 which has an 83.9% concentration of low income persons, HOME funded tenant based rental assistance for very low income households, and administration costs associated with CDBG and HOME program. This target area received approximately \$677,509.00 of the combined HUD funding.

Each of the local target areas above have higher concentrations of low-income households equal to or greater than 51% of the total population, has existing aging infrastructure, deteriorating residential dwelling units or units in need of rehabilitation to maintain a non-substandard housing status. The local target areas also contain areas where housing stock construction pre-dates 1950 and with infrastructure just as old.

The 2020 program year fund allocations resulted in amounts/percentages less than anticipated for those projects having the highest priority. Although each identified local target area received allocations of the combined CDBG and HOME funds, the distribution came up short by as much as 30% and as little as 18%.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Each separate agency leveraged funds through their respective entity with some combining the receipt of their CDBG funding award with other private, state and local funding sources intent on delivering public service programs to more persons in the jurisdiction.

Based upon the information provided by HUD, the jurisdiction has received a zero percent (0%) match requirement for the program year 2020, HUD Fiscal Year 2021. This reduction helps significantly since the pandemic and loss of stable income has caused widespread loss of contributions to local agencies who depend heavily on those private funds. The total match liability incurred from program year 2020 HOME expenditures is equal to \$0.00. The jurisdiction recorded expenditures of HOME funds requiring Match Liability, however no funds were used from the jurisdiction's excess match to meet the requirements for its Match Liability. The jurisdiction will begin the next fiscal report period, PY2021 (Oct 2021 - Sep 2022), with the same balance as previously reported at the end of program year 2019 (HUD Fiscal Year 2020) \$1,012,920.21 available and carried forward to be counted toward its coming match contributions for expenditure of its HOME program entitlement funds.

The jurisdiction does not hold publically owned land or property to address needs identified in the annual plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,012,920
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,012,920
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,012,920

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	19,437	0	0	0	19,437	0
Number	1	0	0	0	1	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	19,437	0	19,437			
Number	1	0	1			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	0
Number of Non-Homeless households to be provided affordable housing units	17	4
Number of Special-Needs households to be provided affordable housing units	1	0
<b>Total</b>	<b>58</b>	<b>4</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	3
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	4
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>58</b>	<b>7</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Annual goals proposed for program year 2020 were ambitious and came with hope the economic impact of COVID-19 would subside returning program administration and activities back to pre-COVID needs however this was not the case. Families in Crisis focused on use of their special purpose funding received to address impacts of coronavirus leaving the anticipated 40 Homeless and Rental Assistance households to receive TBRA without a program and agency returned the HOME funds due to low participation by local property managers and owner/landlords. The 3 Rental Assistance households

assisted with TBRA were from a previously funded program through Program Year 2018 - Heritage House of Central Texas. Non-Homeless and Housing Rehabilitation were also over stated and impacts of COVID-19 and sudden surges in infections may have kept households from applying due to required inspections and work within the interior of the housing unit; for certain, this kept local contractors without as much non-HUD funded work in the community.

The jurisdiction estimated the above one-year goals for its PY2020 program year associated with the priorities identified in both the Community Engagement and Community Planning Meetings as well as the type of affordable housing that is in need of being addressed and identified in the Unity Within the Community 2020 survey which helped to establish the jurisdiction's housing goals.

**Discuss how these outcomes will impact future annual action plans.**

With continued 'special' funding being added by the Federal Government to assist persons impacted by the known 'COVID shut down', expenditures of annual HUD funding, from the formula grants program, are likely to be less than pre-COVID years. Communities attempt to arrest ongoing impacts of the unemployed workforce, low paid employment positions, increased cost of housing, food, utilities, transportation, and childcare that at some point a decision must be made on addressing priority situations of keeping the community from ultimate collapse or loss of future funding for lack of timely expenditures. Housing, Counseling, Transportation, and increasing Employment all take time; time that requires much more than eighteen (18) months to achieve timely results.

From the COVID Pandemic, the community has figured out more efficient and effective ways to work, meet with clients/beneficiaries, and conduct business without the need to meet face-to-face. These methods are likely to have impact on the future of addressing community need through computerized and electronic devices used to deliver programs and services which in turn will likely result in a much greater need for public service programs keep pace with the changes resulting in an increased need to fund social and human service in the future.

Although these statements regarding anticipated future impact and outcomes on Killeen's Annual Action Plan, they are just that, 'anticipated' and unpredictable for CDBG or HOME participation needs; the HUD programs are strictly voluntary. Voluntary participation does not always have the results or outcomes as programs that are pre-assessed in advance finding the exact number of participants eligible and willing to utilize the federal programs.

Low results this report year are not likely able to be made up in the coming future plan years in turn causing ConPlan goals to be under the initial estimate.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	1	3
Moderate-income	0	1
<b>Total</b>	<b>3</b>	<b>4</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

All CDBG and HOME funded housing programs require eligibility determinations based on income and household size, relative to HUD determined area median income (AMI) for the Killeen-Temple, TX metropolitan statistical area (MSA). Housing programs funded by both CDBG and HOME require income eligibility by household size therefore the above information is specifically associated with housing programs only.

The CDBG funded housing rehabilitation program targets lower income and elderly households who own and occupy their home and those that are most likely to need rehab. Occasionally, the jurisdiction will receive applications from households that have more moderate income (over 50% AMI - between 60%-80% of the AMI) households. The number of extremely low-income households assisted is generally older in age and less accepting of "government assistance", whereas households of a younger generation readily accept programs made available by the federal government. These are usually households with current employment or have more than Social Security as retirement income. Two (2) low-income elderly households were assisted under the CDBG funded housing rehabilitation program - 1 extremely low income and 1 very low income. Racial/ Ethnic and Income Level data for CDBG funded housing assistance is as follows: Race/Ethnicity = 33%(1) Black/ African American and 66% (2) White. *Shelter for Homeless Persons does not count toward the jurisdiction's outcome associated with housing as HUD counts those results under its own category as "number of homeless persons given overnight shelter."*

HOME funded TBRA housing targets low-income (50% AMI and below) households due to the qualifying requirements for receipt of a HCV. The household must have initial income at or below the 50% AMI for the MSA to qualify for a HCV. Homebuyer Programs are available to all low income households that can meet the mortgage lending requirements, have the minimum credit score, and ample reserves required by local mortgage lenders. Homeownership is a much greater challenge for those households with very low- and extremely low-income. Although loan qualification may be possible for buyers with very low and extremely low income, finding a housing unit that meets uniform physical condition standards is not likely. Historically, HOME funded homebuyer assistance programs have proven that ownership is as much financial, as it is personal responsibility - something that is most difficult to maintain over long periods of time, for households with 50% AMI and below annual income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The actions taken are those established by local human service agencies and are recipients of the jurisdiction's HUD funding.

Homelessness and persons/families at-risk of becoming homeless remain a high priority within the community as it seems the number of persons in this category have not declined over the previous report year. The jurisdiction's HUD funds provide for programs that are directed to identification of homeless persons and an assessment of their overall individual health and welfare needs. This assessment is easily conducted by using the HUD Coordinated Entry system whereby local human service agencies, especially those receiving HUD funding for homeless services and programs, work closely to refer individuals for services among each other and then assist in re-establishing the individual/household within the community. The jurisdiction's Community Development Department, located in downtown Killeen and near Heritage House, Friends In Crisis (homeless over-night) shelter, and Families In Crisis (domestic violence shelter) continues to house the Killeen Police Department's Homeless Outreach Team (KPD - HOT) - a dedicated police officer works directly with local businesses in addressing loitering of homeless persons, then individually with homeless persons by directing them to service agencies within the community. The HOT team also works with social work interns from the Texas A&M University Central Texas who assist homeless persons in communicating with local homeless providers to obtain services for the individuals that are referred to the HOT team. For this report period, housing of homeless persons or persons who are unsheltered has been the greatest need. Local apartment complexes must maintain a 'community cohesion' among its tenants and are not as willing to accept 'homeless persons' even with a full payment voucher for several months or more, and property managers /landlords not required to accept a payment voucher for a tenant have the mindset of protecting their 'owner's property' instead of leasing to a tenant without a leasing history or ability to pay for their own rent and utilities or food, clothing, and furniture.

The City, local homeless service providers and CTCOG's Housing Division worked together to help identify individuals and families in need of stable housing to utilize the Emergency Housing Vouchers issued to HCV Administrators to keep or rehouse persons who were homeless. Voucher issuance was not a concern and because the local providers were familiar with the beneficiaries, the vouchers were issued quickly. Finding a qualifying unit in a location the household wanted to be in at the voucher issued rent amount proved to be a bit more difficult as property owners and landlords were reluctant to accept a voucher for households without income, recent rent history, or past eviction status.

The jurisdiction will continue to support agencies in their collaboration in applying for other program funding through the State funded Emergency Solutions Grant (ESG) or other HUD funding through the Continuum of Care (COC) Balance of State (BOS) and the Texas Homeless Network (THN).

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

At present there are no known 'transitional housing' programs in Killeen, or funded by any other State or Federal program funding. Over the years, HUD has taken a different perspective on housing homeless persons in transitional housing with the 'housing first' model.

Central Texas Youth Services operates an independent living program for youth transitioning from foster care to independence as adults. The agency owns 6 apartment type units on one property previously funded with McKinney-Vento and Killeen HOME funds.

Families in Crisis, Inc. owns and operates the only overnight homeless shelter in the Killeen community and it is known as Friends in Crisis. The FY2014 partially funded by CDBG facility improvement, serves all homeless persons in the community including those coming to the community specifically for the overnight shelter at this facility. The facility contains 78 beds for both men and women who are homeless and 4 rooms for homeless families. The shelter operates primarily from other federal and State grant funds received by the parent agency providing. The agency provides needed social service referrals to the persons seeking assistance as well as housing referrals and limited housing assistance. The agency also receives funding from other federal and State agencies to provide access to shelter and programs for veterans.

Friends in Crisis provided case management to 347 homeless persons over the past year through a position funded in part by the Killeen CDBG public services funds. This number continues to be more than double the annual Point in Time counts of homeless/sheltered persons for the Bell and Coryell County areas. Central Texas Youth Services operates six (6) transitional housing units for youth/young adults aging out of foster care; both entities are successful in their efforts in meeting the needs of homeless persons who are willing to participate in voluntary programs that, when applied, assist clients with moving out of homelessness into self-sufficiency. Federal changes to programs assisting persons experiencing homelessness no longer require participation to receive assistance/continue assistance. Agencies serving this population see an increase in repeat requests for assistance with the change in the federal rules. Heritage House of Central Texas (HHCT) continues to work closely with individuals who are willing to participate in the Empowerment Program-designed to assist in re-establishing self-sufficiency without relying on government subsidy. One case manager is funded in part by Killeen CDBG public services funds. HHCT staff work closely with local property owners and managers in establishing rental units for clients without the use of federal funding assistance. The partnerships in the rental housing afford homeless persons the opportunity to establish themselves with reduced expenses while participating in an individually detailed success plan...empowering the individual to make key decisions relating to their success - all without subsidy from state or federal sources. The Central Texas Homeless Coalition works with local human service agencies and the now vacant public housing units at the Moss Rose, Killeen Housing Authority complex. The Coalition continues to seek to own or manage the units to share among the many clients in need of affordable housing. Since these units are paid for, the agency could work with the tenant to pay for necessary utilities with reduced rent or no rent charges. Until the KHA High View units are completed with RAD rehabilitation, the units only remain vacant and in some cases deteriorating.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Individuals and families are referred to various organizations and agencies, who provide varying degrees of assistance through human service programs associated with domestic violence, adult and child abuse/neglect, housing, health and nutrition, utilities and mental and physical health. These agencies tend to work together in small collaborations in directing persons to appropriate entities providing services for the primary need and then the entity networks with other agencies for additional services. It is unclear to the jurisdiction whether the referring agencies follow up with the receiving agencies to confirm if the individual/family was provided the needed assistance.

The Bell County Commissioners Court continue to provide indigent and mental health services (Bell County Indigent Defense Mental Health Program (BCIDP)) where repeat offenders/individuals suffering with mental illness or are in need of specialized care are assisted through a variety of network connections to human service agencies and are monitored by social workers and bachelor and master-level interns from participating schools including Texas A&M Central Texas, Baylor University, University of Mary Hardin Baylor and University of Texas. Court appointed defense attorneys continue to represent mentally ill offenders in the Bell County Criminal Justice System. These individuals are often extremely low-income and others have supplemental income which is lost to binge drinking, theft/mugging, or other uncontrolled/unexpected actions by the individual. The BCIDP works closely with area entities to ensure high risk/at-risk of homelessness individuals and families receive necessary assistance to address housing, health, social service, employment and educational needs. It is unclear to the jurisdiction whether individuals referred to these services eventually achieve independence after release and referral; unsuccessful persons eventually end up being incarcerated again.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The jurisdiction continues to award CDBG funding to local agencies providing services and referrals with other entities to reduce the length of time persons experience homelessness. Bring Everyone in the Zone (BEITZ) continues to provide peer-to-peer counseling to veterans and their families, assists veterans -of all discharge types - with connecting to benefits, housing, health care, and income. During the 2020 program year, and even through the pandemic conditions, BEITZ continued to offer assistance with having two (2) counselor/case managers to assist in directing services to homeless veterans and veterans experiencing reoccurring homeless episodes. Heritage House of Central Texas continued

to assist persons experiencing homelessness, even through the shutdowns, with connecting clients to needed resources in the prevention of reoccurrence of homelessness. Both entities worked manily through email, Facetime, and telephone to continue communication efforts so to not lose momentum in prior accomplishments with participants.

Central Texas Youth Services continues to work closely with the State of Texas in housing children and adolescents removed from abusive homes, runaway youth and young adults transitioning from foster care to independence through its Option House and Project F.U.T.U.R.E. programs. Killeen Independent School district works closely with area agencies in providing services, counseling, and assistance to homeless youth. Central Texas Support Services (CTSS) provides HIV/AIDS support services for the Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba Counties in central Texas. CTSS utilizes HOPWA and Ryan White Part B funding for housing and prevention service of HIV-positive clients.

The Friends in Crisis over-night homeless shelter, owned and operated by Families in Crisis, Inc. (domestic violence) continued to see persons suffering from chronic homelessness despite the agency's efforts. Many persons experiencing homelessness often choose not to stay in the shelter and many are prohibited from returning to the shelter due to not following shelter rules. Many homeless persons utilizing resources of the Friends in Crisis homeless shelter have stable monthly income that when combined with long term support services, rental housing subsidy, and appropriate support services, could result in reduction of 'convenience' or repeat shelter use allowing the agency to better target its resources for longer term results. Although the agency utilizes both the Continuum of Care (Balance of State) grant, Emergency Solutions Grant and the jurisdiction's HOME funds for specifically addressing rapid re-housing and structured subsidy through the tenant based rental assistance program, there still seems to be a gap in funding of necessary support services, training and re-education programs for addressing chronic homelessness. Persons with various degrees of homelessness, tend to re-enter homelessness due to mismanagement and inability to manage monthly income. Inadequate support services are likely to play a roll in this trend.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of Killeen (KHA) is now two years into the completion of construction and occupancy of the Rental Assistance Demonstration (RAD) conversion project known as Hyde Estates (Moss Rose phase 1). RAD is the modernization of public housing units into project based voucher units, which will result in a revenue stream for KHA and further enhance affordable housing within the community. The KHA did not make application to the City for programs or projects directly associated with housing or public services for the benefit of remaining public housing residents at the Highview public housing location.

The jurisdiction continues to invite public housing residents to attend free educational classes geared toward the responsibilities of homeownership and the home buying process. These classes are not required, nor are the individuals identified as current residents of public housing when reporting demographics. There are only 70 units of public housing remaining in Killeen. Once converted under RAD, public housing - or what was once known as public housing will be diminished.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public housing resident involvement is encouraged and often required, however it is challenging for lower income persons to engage in management decisions associated with their housing and the transition to homeownership. Although homeownership is desirable, it is generally not feasible due to the costs of normal maintenance of the housing unit, increasing costs for insuring the unit and necessary deductibles required in the event of an insurance claim, the necessity of credit other than undesirable/bad credit history, and the potential instability of income from employment as it is effected by uncontrolled economic factors. These factors, when coupled together present a challenge greater than most individuals are willing to engage.

The KHA also passed through the two-year window of reduced rent rates associated with the RAD conversion of the 75 units of public housing previously known as Moss Rose. Known now as Hyde Estates, the housing authority residents that left Moss Rose for the newly constructed Project Voucher assisted units have now passed the two year window for the low, controlled rents. Upon the next renewal or for any new tenant coming to a housing unit, the rents will more resemble fair market rent rates than those of public housing. Hyde Estates also contends with housing tax credit compliance rents and unit maintenance for the investor's share of the affordable housing development and tax credits agreed to in the transaction. The public housing tenants will be faced with requirements associated with increased rent and utility costs in the coming years.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Killeen (KHA) is not designated as "troubled" under 24 CFR 902.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

This year as with previous years, there are no overt barriers identified to affordable housing development, with exception to the usual NIMBY-isms associated with the concept of "affordable housing" and the lack of understanding of "low-income" definitions defined by HUD and other U.S. Departments with the purpose of aiding low-income households and families. The City's land use policies continue to encourage the production and preservation of affordable housing. Policies are developed to encourage all types of housing developments with very liberal zoning district standards and subdivision regulations that make the development and maintenance of affordable housing possible. Construction codes allow for renovation of existing, usually older and more affordable units with keeping occupant safety at the top of the list. Building codes continue to be reviewed to ensure that adopted codes do not discourage different types of development. Building fees for the City are comparable or lower to other similar sized municipalities.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Assistance was provided to beneficiaries from local service providers who continued previous services, keeping the services available and accessible for needs such as affordable housing, needed support services, and other human service needs (i.e., health care, nutrition, child services including mentoring and family counseling). The City concluded the year with housing initiatives through increasing housing opportunities for extremely low and low/moderate income renters and owners through previously funded Tenant Based Rental Assistance Programs for tenants that are survivors of domestic violence, persons/households at risk of homelessness, or who are veterans. The First Time Homebuyer Assistance Program provided one low-income buyer household with assistance for down payment and closing costs to assure homeownership opportunities are available to low- and moderate-income families. Approved buyers were provided with an average of three (3) hours of direct (one-on-one) housing counseling. The Housing Rehab Program assisted three existing homeowners with minor repair/rehabilitation to vital components within the housing structure, and architectural barrier removal for accessibility purposes, as necessary. Public service programs funded under the CDBG program provided parent and child mentoring services to low-income families at the local Killeen Elementary School, case management for veterans and their families, transportation services to sustain the quality of life and independence for elderly persons, acute and chronic health care for uninsured low-income persons, nutrition for aging and elderly persons and case management for homeless persons.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The CDBG funded Housing Rehabilitation Program continues to provide homeowners with repair to vital components of the housing structure, address issues where lead based paint is present, and reduce architectural barriers within the home for accessibility purposes. The HOME funded First Time

Homebuyer Assistance Program (HAP) continues to ensure housing units acquired by first time homebuyers are free of lead paint hazards.

Both of these programs suffered this past year due to COVID-19 impacts, fear of contractors to go into occupied housing units, and continued uncertainty of the presence of virus. Homebuyers also suffered when hours were cut effectig loan qualification and real estate offices closing because of the nature of the interaction associated with the buying process.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Many programs available to low-income persons suffered this year with government required shut downs, social distancing and occupancy limitations on public enterprises as well as local public school districts. The opportunity to reach self-sufficiency, was completely turned upside down over the past 13 months making it difficult to address the number of poverty level families, when families not previously in this category were thrust into an unknown when economic losses hit.

Priorities for the past year included continued assistance to local and private agencies and other units of government to be effective in delivering programs to assist in basic daily living among all income levels in the City and county surrounding Killeen.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During the 2020 program year, the City of Killeen continued collaborative and communication efforts with non-profit organizations, public and private institutions. The City's housing plan was carried out by City staff and subrecipients working under both the CDBG and HOME Programs. The Killeen Housing Authority and Central Texas Council of Governments administer the HUD funded Housing Choice Voucher programs made available to low, and low-moderate income citizens. At the time of this report, both administrators indicate they are closed - taking no new applications for the HCV waiting lists. The City continues to work with various county agencies providing referrals to entities providing housing and social services to eligible City residents. The Department of Veterans Affairs, State Department of Health services, other levels of government, and public service agencies, continued to be instrumental in assisting the city and area non-profits in meeting Plan priorities and delivering successful health and human services to area citizens and the community. These cooperative efforts are also combined with involvement from the private business sector that is responsive to ideas of providing employment opportunities in return for support of their growth initiatives. This framework advances economic development and achieves objectives in meeting under-served community and non-housing needs as detailed in the City's five year Consolidated Plan.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The jurisdiction continues to work with the Housing Authority of the City of Killeen (KHA) in its completed Rental Assistance Demonstration (RAD) program for the 76 unit complex of Moss Rose homes - now known as Hyde Estates. The remaining public housing units were successful in obtatining

historic low-income housing tax credits with rehabilitation expected to be completed in the next 15 months (March 2023). The jurisdiction remains a liaison between the area public and private housing providers by increasing the type and amount of affordable housing within the jurisdiction, including developers attempting to utilize the Housing Tax Credit (HTC) program which requires coordination and support from local service agencies in delivering programs beneficial to low-income households. Both the KHA and area human service agencies continue referring clients for both housing and public services among each other and to additional connections with State and federal programs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The jurisdiction continued to use the March 2015 Analysis of Impediments (AI) document as a source for addressing impediments to fair housing choice. The March 2015 AI indicated a decrease in the number and size of affordable housing units although there remains ample housing available throughout the jurisdiction.

**Affordability continues to be a challenge that is faced by nearly all persons of all income levels - regardless of whether they are owners or renters.** This was especially evident during COVID-19 Rent Assistance programs managed by Community Development Staff between Spring 2020 through October 2021. Lease terms also varied among extremely elaborate lease agreements on 18 plus pages of legal size paper to one or two paragraphs on one sheet of paper for a thirty-day lease. Tenants were found to be bound to lease terms with exorbitant late fees, chargeable rent amounts or units that did not compare to other acceptable, habitable units and then the rent amounts were not affordable to the tenant households before reduced hours, loss of wages, or other extremes associated with the Coronavirus.

There continues to be a trend in the definition of "affordable housing" whereby the actual affordability is no longer an amount equal to or less than 30% of a household's monthly income, it is the amount the household can actually afford to pay. This trend may change the way affordability is viewed in the future for both renters and owners. Primary lending institutions participate in the jurisdiction's collaborative efforts with the real estate community on homeownership for all persons with emphasis on low-income households. These efforts extend to area landlords, real estate property management agencies and apartment associations, and public housing entities administering housing assistance programs and the Housing Choice Vouchers. Although the results of the AI found a lack of true impediments to fair housing within the city, a Fair Housing Action Plan was established to focus on maintaining community awareness of fair choice and equal access. The one goal has nine (9) associated tasks that incorporate regional and community partners as well as City Departments, and although the tasks are not numbered they are listed with specific action years the task is expected to take place.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Community Development Department maintains a performance-based system that is used to monitor and evaluate CDBG and HOME funded programs. This system proves to be more effective and assures that subrecipients meet requirements of the federally funded programs, as well as achieve objectives of the 5-year Consolidated Strategic Plan and ensure compliance with long-term requirements of both CDBG and HOME programs. The monitoring program is consistent with performance measurements implemented by HUD. Each activity is categorized into one of three specific objectives, each with specific overarching outcome categories. The jurisdiction continues to encourage the public, local non-profit organizations, county and state entities to collaborate and coordinate services for the regional area through community planning meetings and agency network meetings. These meetings are intended to receive input on current and future community needs and furthering coordination efforts among area providers. The jurisdiction continues to seek and encourage participation of small, minority, and or women owned businesses in the expenditure of its HUD formula grant programs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The jurisdiction, in coordination with the Community Development Advisory Committee (CDAC), provided the community with a fifteen (15) day comment period, commencing on December 13, 2021 and ending on December 27, 2021, on the jurisdiction's 2020 program year (PY2020-21) Consolidated Annual Performance and Evaluation Report (CAPER). The public notice was advertised in the local Killeen Daily Herald newspaper on December 12, 2021. At the close of the comment period, December 27, 2021 - the jurisdiction did not receive any public comments on the 2020 program year, PY2020 1st Year CAPER.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The jurisdiction did not make any changes to its programs for the reporting period. Changes that are being considered include requiring the coordination of efforts among human service agencies that are funded for public service programs who work directly with persons and families experiencing homelessness. The only homeless shelter in Killeen, that receives federal subsidy from HUD programs both direct and indirect through the Texas Department of Housing and Community Affairs (TDHCA) claims an unusual exemption for participating in a client tracking software that provides accurate data on the demographics of homeless persons assisted. The exemption claimed is one for the nonprofit agency serving domestic violence. That client tracking system suppresses information that could be readily used to accurately account for individuals and families experiencing homelessness and place them with appropriate services and housing options that are not provided by entity. The jurisdiction is considering a requirement for all subrecipient agencies applying for CDBG or HOME program funds to have a reporting license with a client tracking system that is used by the Texas Balance of State (BoS) which oversees the Continuum of Care for the Killeen area.

The jurisdiction could also consider drilling down to funding only the priority public and human service needs to have a larger impact the community's greatest need or, possibly require funded public and human service providers to participate in conducting an assessment on clients and client families to determine additional needs then referring the client to those specific services resulting in a holistic approach to meeting all needs of the client, client/family. Using a coordinated approach to serving a family/household or persons would ensure all needs are identified and addressed so as not to be assisting only "selected portions" of persons in need, which in turn may result in reduction in resource costs, better services and could lead to greater independence of the participating beneficiaries. At this time there are no additional pending changes/approvals; at such time the information is fully considered, changes would be implemented in coming years or in an amendment in the existing consolidated strategic plan

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The jurisdiction scheduled and completed 'in person' inspections on all HOME assisted units between of December 1-10, 2021. Property Managers were notified by email at the 3 remaining LIHTC HOME assisted unit sites - Stone Ranch Apartment Homes, Ridge Pointe Apartments, and Tremont Apartments; and then one HOME assisted transitional housing site (6 units) owned by Central Texas Youth Services was also completed during this same time. Tenant rent certifications, rent amounts, and utility allowances were confirmed. One HOME assisted LIHTC complex - Veranda Apartments (11 HOME units) completed its 20 year HOME affordability period in December 2020. Currently the units remain as affordable senior housing (age 55 years and older) for the Killeen community.

On-site inspections of HOME assisted rental housing continuously generally yielded compliance in all of the LIHTC units. The units are well maintained interior and exterior, an established maintenance schedule is in place and there is identification of items to be replaced during the life of the units. Tenant documentation for eligibility is also evident for these units. The City will continue to inspect eleven (11) units at each of the LIHTC complexes as follows: Stone Ranch Apartment Homes, Ridge Pointe Apartments, and Tremont Apartment Homes.

The on-site inspections of the six (6) HOME assisted transitional housing units, owned, operated and maintained by Central Texas Youth Services continue to be a challenge for the agency. The location does not house or have space for an office for the Independent Living Program established with the McKinney-Vento (HUD Continuum of Care Supportive Housing Program) and Killeen HOME funds. Routine maintenance is deferred and completed at such time as the device fails which results in increased and unexpected expenses. Overall compliance was achieved with Tenant documentation for eligibility for occupancy in these units. The jurisdiction will need to conduct more frequent inspections of these 6 units to insure habitability and compliance with the HUD housing quality standards.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The jurisdiction continues to market all programs when conducting outreach and affirmative marketing for programs managed 'in-house' - First Time Homebuyer Assistance Program (HOME) and the Owner Occupied Housing Rehabilitation Program (CDBG).

Today's homebuyers are 'on line' viewing newly listed homes for sale, real estate agents promoting their services and listings. This led the City to promote the homebuyer program online via the City

Homebuyer Assistance Program (HAP) web page and included class dates/times and instructions on how to register and attend the 'free' classes offered by the City. Facebook, Instagram, and Twitter were also major platforms the City used to promote the HAP program.

Additionally, each subrecipient of both HOME and CDBG funding has specific marketing plans for outreach and affirmative marketing of their individual HOME funded project/activity or CDBG funded housing activities. Specifically, HOME funded units and activities are targeted to individuals and population categories that are unfamiliar with federally funded programs and to those groups of individuals that would not normally apply for assistance. HOME funded subrecipients continue to meet their affirmative marketing measures and requirements, resulting in an increase of interest in the projects and activities. Affirmative Marketing Plans (AMP) provided beneficial information to both participants/beneficiaries and owners/administrators. All affirmative marketing plans include procedures with consistent actions to provide information to and attract and inform eligible persons of available housing opportunities without regard to race, color, national origin, sex, religion, familial status, or disability.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The jurisdiction used a small amount of program income previously recorded and allocated to a Program Year 2018 TBRA (Families in Crisis TBRA) program that closed out the end of the program by utilizing program income in the amount of \$2,344.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

During the reporting period and continued effects of the Coronavirus pandemic, the jurisdiction continued alternative ways to foster and maintain affordable housing initiatives by offering homebuyer education opportunities as a "live" forum through the Zoom meeting platform. Classes were held once a month with increased attendance mounting to more than twice the average of 'in person classes' held prior to the COVID pandemic. Homebuyer education totaled 237 persons via Zoom meetings for the report year; attendance total for PY2019 totaled 310 persons.

Although the jurisdiction the COVID-19 pandemic continued to delay implementing the affordable housing redevelopment activity in the local target area on the Northwest side of Killeen; North Killeen Housing Redevelopment (NKHRD) program. NKHRD is a program geared to stabilizing and as necessary – redeveloping housing units in the North Killeen local target area. The NKHRD is a multi-faceted housing rehabilitation program focusing on single family homes, multi-family units with rehabilitation to reconstruction in order to maintain housing quality and affordability for low-income households. The jurisdiction will launch the NKHRD in April 2022.

## **GRNTEE APPENDICES**

CON PLAN GOALS AND ACCOMPLISHMENTS REPORT

PR03 -CDBG ACTIVITY SUMMARY REPORT

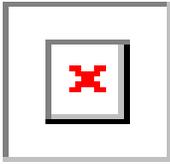
PR23 – CDBG SUMMARY OF ACCOMPLISHMENTS

PR26 – CDBG FINANCIAL SUMMARY

PR26 – CDBG-CV FINANCIAL SUMMARY

SECTION 3 REPORT - 2020

PUBLIC NOTICE - CAPER 2020

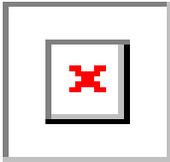


U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Con Plan Goals and Accomplishments  
 KILLEEN, 2020

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Housing Acq/Rehab/Resale Existing Units DH3	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%			
			Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
Housing Rehab Existing Owner/Rental DH3	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	6	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	4	4	100.00%
Acquisition Assistance-Homebuyers DH2	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%	0	0	100.00%
Rental Assistance (tenant based) DH1	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	0	0.00%	20	0	0.00%
			Homelessness Prevention	Persons Assisted	40	0	0.00%			
Public Facilities Infrastructure & Impvts SL3	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	1	0.00%	6800	1	0.01%
Public Facilities Impvmts-NPOs SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Public Services/Program SL1	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9500	2048	21.56%	5100	2048	40.16%
			Homeless Person Overnight Shelter	Persons Assisted	0	347		0	347	
			Homelessness Prevention	Persons Assisted	1000	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
			Businesses assisted	Businesses Assisted	5	0	0.00%			
Economic Development/Preservation EO3	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
			Jobs created/retained	Jobs	5	0	0.00%			



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 Con Plan Goals and Accomplishments  
 KILLEEN, 2020

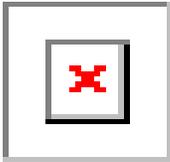
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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Other Community Improvements SL3	10	Homeless Non-Homeless Special Needs Non-Housing Community Development/Code Enforcement, Historic Preservation, Lead Hazard Eval-Abate, Closed Building Renovation	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0	5	0	0.00%	
				Buildings Demolished	Buildings	20	0	0.00%	35	0	0.00%
				Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	0	0.00%	500	815	0.00%
				Other	Other	45	0	0.00%			
Planning and Administration	11	Planning and Administration CDBG HOME	CDBG: \$ / HOME: \$	Other	Other	10	0	0.00%	2	2	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal



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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CV - Killeen Small Business Grant Program in response to COVID-19	Highlights Salon	CV	Businesses assisted	Businesses Assisted	1
First Time Homebuyer Assistance Program - Rehab (owner units)	#19-001 REHAB 2605 Lu Circle		Homeowner Housing Rehabilitated	Household Housing Unit	1
First Time Homebuyer Assistance Program with Repairs (rehab)	HAP #19-001 2605 LU CIRCLE		Homeowner Housing Added	Household Housing Unit	1
Heritage House of Central Texas - Client Security Deposit Program	Empowerment Program - Client Security Deposit program		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	3
HSG Housing Rehab Existing Owner Rehab	HRP 21/001 411 E. Fowler Ave.		Homeowner Housing Rehabilitated	Household Housing Unit	1
Killeen Housing Rehabilitation	EMRP#21-001/2302 Remington Drive		Homeowner Housing Rehabilitated	Household Housing Unit	1



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,536,642.65	\$0.00	\$0.00
		1987	B87MC480020		\$0.00	\$768,000.00
		1988	B88MC480020		\$0.00	\$733,000.00
		1989	B89MC480020		\$0.00	\$762,000.00
		1990	B90MC480020		\$0.00	\$738,000.00
		1991	B91MC480020		\$0.00	\$825,000.00
		1992	B92MC480020		\$0.00	\$864,000.00
		1993	B93MC480020		\$0.00	\$971,000.00
		1994	B94MC480020		\$0.00	\$867,060.36
		1995	B95MC480020		\$0.00	\$8,582.29
		1999	B99MC480020		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,536,642.65</b>	<b>\$0.00</b>	<b>\$6,536,642.65</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								
Female-headed Households:	0								

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0017 - Bob Gilmore Senior Center Renovations  
**IDIS Activity:** 1092 - Gilmore Senior Center Renovations

Status: Open Objective: Create suitable living environments  
 Location: 2205 E Veterans Memorial Blvd Killeen, TX 76543-4328 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2018

**Description:**  
 CDBG funds will be used for architectural design, engineering, hazard material abatement, at local senior center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$110,676.00	\$0.00	\$109,825.00
<b>Total</b>	<b>Total</b>			<b>\$110,676.00</b>	<b>\$0.00</b>	<b>\$109,825.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	<p>2017-4th Qtr - Additional A/E considerations and overall plan design amended; City Council approval on A/E agreement amendment, executed and begin additional design as approved.</p> <p>2017 - 3rd Qtr - Architectural and Engineering planning meetings conducted; A/E contract executed and design concept work completed. CDBG FY2018-19 funding allocation approved by City Council forward to HUD in FY2018 Action Plan - additional funding will be combined to enhance renovations to the Senior Center.</p> <p>2018-2nd Qtr - reallocation of PF/PFI funding awarded for renovations to the Bob Gilmore Senior Center. Asbestos survey completed and request for estimates out to eligible Asbestos Abatement firms, acceptance of estimate and authorized award to TLI &amp; Environmental Services. Considering additional request for CDBG funds for program year 2018-19 to further renovations.</p> <p>2016 public facility/public improvement funds reprogrammed from Girl Scouts of Central Texas through a mid year re-allocation in February 2018.</p>	



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Years	Accomplishment Narrative	# Benefitting
2018	<p>2019 - 4th Qtr - Design Phase completed and approved by City Council.</p> <p>2019 - 2nd Qtr - Meeting with Randall Scott Architects Jan. 17,2019 to begin pre-design phase.</p> <p>2019 - 1st Qtr - City Council approved the A&amp;E agreement with Randall Scott Architects on Nov. 12, 2019. Pre-design phase expected to begin in the next 60 days with anticipated completion in 3-4 months (end 2nd Qtr /beginning 3rd Qtr 2019).</p> <p>2018 - 4th qtr - Fund expenditures on this project, in the amount of \$36,000, were used for costs associated with A&amp;E services for specifications associated with the renovations.            During the month of June, City Staff interviewed several A&amp;E firms concluding a contract with Randall Scott Associates would best benefit the City for the desired building type to serve Killeen Seniors. The City also conducted a program amendment substantially changing the type of activity from Rehab of Existing to New Construction of the Bob Gilmore Senior Center. At the end of September, the scope of services associated with the activity was now concluded and contract documents were being prepared; City Council approval is expected in the first quarter of program year 2019 (Oct. - Dec 2019) with first draw not expected until Jan. 2020. Project appears to be 'at risk' pending no draws and will address as progress happens.</p> <p>2nd - 3rd qtr - in February 2019 the structural engineers report indicated serious concern in the foundation and structural members of the building deeming it unsafe and not able to be salvaged for rehabilitation and particularly unsafe for occupancy; the City temporarily closed the BG Senior Center, reduced activity delivery, and moved temporarily moved the services to one room in the adjacent Killeen Community Center building. Mid March 2019 staff briefed City Council regarding the status of the project, findings on the structural engineers report, and concluded the senior center be closed permanently for safety of patrons and staff. City Council also decided on construction of a new facility to be strategically placed on the Killeen Community Center campus to better utilize existing amenities, save on operations costs, and better use of the community center overall. In late April 2019 City staff notified the contracted Architectural firm to cease work on the rehabilitation plans, drawings, etc. In early May, City Staff from Community Development, Community Services, Parks &amp; Recreation, Senior Services and Public Works Engineering Depts. began the search for a new firm experienced in design and construction of Senior Centers.</p>	
2019	<p>1st Qtr - schematic design completed from scope reset, begin development of drawings and specifications or construction</p> <p>2019 YEARLY ACCOMPLISHMENTS - the project plans, drawings, and engineering are completed and ready to begin the next phase of the project - construction.</p> <p>2019 - 4th Qtr - Design Phase completed and approved by City Council.</p> <p>2019 - 2nd Qtr - Meeting with Randall Scott Architects Jan. 17,2019 to begin pre-design phase.</p> <p>2019 - 1st Qtr - City Council approved the A&amp;E agreement with Randall Scott Architects on Nov. 12, 2019. Pre-design phase expected to begin in the next 60 days with anticipated completion in 3-4 months (end 2nd Qtr /beginning 3rd Qtr 2019).</p>	
2020	<p>2nd Qtr: funds reprogrammed - waiting for approval from City Council and HUD - will add PY 21-22 funds to this project to complete.</p> <p>1st Qtr: remaining funds to be reprogrammed for PY2021-22 Construction portion of project.</p>	



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**PGM Year:** 2017  
**Project:** 0002 - Killeen Housing Rehabilitation  
**IDIS Activity:** 1130 - HRP 2019-001 2105 Creekwood Dr  
**Status:** Completed 10/30/2020 12:00:00 AM  
**Location:** 2115 Creekwood Dr Killeen, TX 76543-2510  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/09/2020

**Description:**

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing owned and occupied by low-income households, lead paint testing and hazard removal is included in the costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480020	\$39,644.44	\$0.00	\$39,644.44
<b>Total</b>	<b>Total</b>			<b>\$39,644.44</b>	<b>\$0.00</b>	<b>\$39,644.44</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	1 single-family owner occupied unit rehabilitated to meet local and state IPMC building code and Killeen CD Housing Rehab Standards	



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**PGM Year:** 2019  
**Project:** 0023 - CV - City of Killeen Subsistence Payments in response to COVID-19  
**IDIS Activity:** 1132 - Subsistence Payments in Response to COVID-19 (2019)  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 802 N 2nd St Killeen, TX 76541-4711 **Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/12/2020

**Description:**  
 Payment of utility (watersewergarbage) and rent expense for Killeen residents directly affected by COVID-19 by loss of income, loss of hours, loss of employment, employment closure, infection of the Coronavirus, or required to quarantine due to contact of a COVID-19 infected person.  
 Includes PY2019 CDBG and PY20 CDBG-CV funding.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$96,921.98	\$21,921.98	\$96,921.98
		2020	B20MW480020	\$685,110.02	\$449,616.12	\$656,336.36
<b>Total</b>	<b>Total</b>			<b>\$782,032.00</b>	<b>\$471,538.10</b>	<b>\$753,258.34</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	795	83
Black/African American:	0	0	0	0	0	0	898	8
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	15	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	336	127
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,094</b>	<b>230</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	534
Low Mod	0	0	0	858
Moderate	0	0	0	593
Non Low Moderate	0	0	0	109
Total	0	0	0	2,094
Percent Low/Mod				94.8%

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2019	<p>4th Qtr - Project Underway. Subsistence payments for individuals and households effected by COVID-19 by loss of income/wages or reduced hours, loss of employment, contracted COVID-19 and had to quarantine or had to quarantine due to coming in contact with someone who had COVID-19. Subsistence payments for water/sewer/garbage (no late fees and no charges due prior to March 2020) - a one time assistance for a maximum of 3 months charges. - Total assisted= 1914</p> <p>3rd Qtr: Project Approval April 28, 2020; Project Implementation May 4, 2020 - Subsistence payments for individuals and households effected by COVID-19 by loss of income/wages or reduced hours, loss of employment, contracted COVID-19 and had to quarantine or had to quarantine due to coming in contact with someone who had COVID-19. Subsistence payments for rent (no late fees and no rent prior to March 2020) and water/sewer/garbage (no late fees and no charges prior to March 2020) - a one time assistance for a maximum of 3 months charges. - Total assisted= 180</p>	
2020	<p>3rd and 4th qtrs - applications remain open to eligible Killeen residents; processing of payments to landlords for rent and mortgage amounts in arrears due to loss of income from COVID-19 pandemic.</p> <p>2nd Qtr - application available through portal linked from City Programs and Services web page; Applications available at convenience of applicant, requires necessary documentation associated with duplication of services, authorization for release of information, photo identification, current active lease document. Payment of rent assistance for individuals and households financially impacted by COVID-19.</p> <p>1st Qtr - additional funding reprogrammed by Killeen City Council to continue rent assistance to households impacted by COVID-19.</p>	



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**PGM Year:** 2019  
**Project:** 0022 - City of Killeen Alternative Food Delivery Program in response COVID-19  
**IDIS Activity:** 1133 - Alternative Food Delivery Program in Response to COVID-19

Status: Completed 4/30/2021 12:00:00 AM      Objective: Create suitable living environments  
 Location: 802 N 2nd St Killeen, TX 76541-4711      Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/12/2020

**Description:**  
 Payment of emergency food (boxes) and associated cost of delivery to home-bound Elderly Killeen residents in response to effects of COVID-19 on the Killeen community through increased public services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$3,236.00	\$0.00	\$3,236.00
<b>Total</b>	<b>Total</b>			<b>\$3,236.00</b>	<b>\$0.00</b>	<b>\$3,236.00</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	29
Black/African American:	0	0	0	0	0	0	145	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273</b>	<b>45</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						163
Low Mod	0	0	0						100
Moderate	0	0	0						10
Non Low Moderate	0	0	0						0
Total	0	0	0						273
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	3rd Qtr: Project Implementation April 28, 2020 - Payment of emergency food and associated costs of delivery to home bound/self-isolating elderly Killeen residents due to effects of COVID-19 on the Killeen community.	
2020	1st Qtr - No additional assistance provided under program. CDBG funds will be reprogrammed for 2021-2022 activities.	



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**PGM Year:** 2019  
**Project:** 0020 - Killeen Senior Meals on Wheels in Response to COVID19  
**IDIS Activity:** 1134 - Killeen Senior Meals on Wheels in Response to COVID19

Status: Completed 9/30/2021 12:00:00 AM      Objective: Create suitable living environments  
 Location: 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905      Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/22/2020

**Description:**

CDBG funds will be used specifically in response to the coronavirus pandemic for salary assistance for a meal delivery driver, mileage, meals, (hot, frozen, shelf stable) increasing public service programs to address community need in response to reducing the spread of COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$20,000.00	\$5,587.28	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$5,587.28</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	17
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>17</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						50
Low Mod	0	0	0						30
Moderate	0	0	0						38
Non Low Moderate	0	0	0						2
Total	0	0	0						120
Percent Low/Mod									98.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	4th Qtr - Project underway - Payment of costs associated with salary and fringe for one Meal Deliver Driver, mileage, and shelf stable meals for increased services for elderly persons in Killeen specifically addressing needs of a vulnerable population in self-isolation as a result of the COVID-19 pandemic. Total assisted = 8	
	3rd Qtr - Project implemented April 28, 2020 - Payment of costs associated with salary and fringe for one Meal Deliver Driver, mileage, and shelf stable meals for increased services for elderly persons in Killeen specifically addressing needs of a vulnerable population in self-isolation as a result of the COVID-19 pandemic. Total assisted = 102	
2020	2nd Qtr - Project underway - Payment of costs associated with salary and fringe for one Meal Deliver Driver, mileage, and shelf stable meals for increased services for elderly persons in Killeen specifically addressing needs of a vulnerable population in self-isolation as a result of the COVID-19 pandemic. Total assisted = 3 Final reimbursement to subrecipient includes expenses for August, October, November and December 2020.	
	1st Qtr - Project underway - Payment of costs associated with salary and fringe for one Meal Deliver Driver, mileage, and shelf stable meals for increased services for elderly persons in Killeen specifically addressing needs of a vulnerable population in self-isolation as a result of the COVID-19 pandemic. Total assisted = 12	



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**PGM Year:** 2019  
**Project:** 0021 - Mission Essential Day Camp in response to COVID19  
**IDIS Activity:** 1135 - Mission Essential Day Camp in response to COVID19  
**Status:** Completed 12/31/2020 12:00:00 AM  
**Location:** 403 College St Killeen, TX 76541-5107  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/22/2020

**Description:**  
 CDBG funds will be used for operation expenses at the Biggam and Woody Hall Units (locations) to provide day camp for children of mission essential employees during the effects on the Killeen community from COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$19,842.02	\$0.00	\$19,842.02
<b>Total</b>	<b>Total</b>			<b>\$19,842.02</b>	<b>\$0.00</b>	<b>\$19,842.02</b>

**Proposed Accomplishments**

People (General) : 85

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	15
Black/African American:	0	0	0	0	0	0	55	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>31</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						32
Low Mod	0	0	0						29
Moderate	0	0	0						8
Non Low Moderate	0	0	0						56
Total	0	0	0						125
Percent Low/Mod									55.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	<b># Benefiting</b>
2019	3rd Qtr - Project Implemented April 28, 2020 - Mission Essential Day Camp program implemented specifically to provide day camp services for mission essential personnel who reside within the jurisdiction to ensure children have a safe locations during work hours of their parents in response to effects of COVID-19 on the Killeen community. Locations for the program offered at Bigham Unit and Woody Hall Unit. Total assisted = 125	



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**PGM Year:** 2019  
**Project:** 0025 - CV-City of Killeen Public Safety Response to COVID-19  
**IDIS Activity:** 1136 - City of Killeen Public Safety Response to COVID-19  
**Status:** Open  
**Location:** 207 S 28th St Killeen, TX 76541-6220  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/22/2020

**Description:**

CDBG-CV funds will be used for payment of pre-award and ongoing costs to facilitate urgent actions required of the jurisdiction to protect its community and its citizens with public health and safety measures necessary in response to impacts of the Coronavirus on the Killeen community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480020	\$335,597.98	\$170,343.99	\$271,826.16
<b>Total</b>	<b>Total</b>			<b>\$335,597.98</b>	<b>\$170,343.99</b>	<b>\$271,826.16</b>

**Proposed Accomplishments**

People (General) : 74,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,590	2,233
Black/African American:	0	0	0	0	0	0	7,262	113
Asian:	0	0	0	0	0	0	533	0
American Indian/Alaskan Native:	0	0	0	0	0	0	146	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	382	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	280	0
Asian White:	0	0	0	0	0	0	106	0
Black/African American & White:	0	0	0	0	0	0	270	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	44	0
Other multi-racial:	0	0	0	0	0	0	3,538	3,036
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,151</b>	<b>5,382</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	6,032				
Low Mod	0	0	0	5,170				
Moderate	0	0	0	3,475				
Non Low Moderate	0	0	0	6,282				
Total	0	0	0	20,959				
Percent Low/Mod				70.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	4th Qtr - Public Safety in Response to COVID-19. The City of Killeen took immediate measures to prepare for, prevent the spread, and respond to the impact of the Coronavirus in Killeen. These efforts have resulted in 8,181 persons receiving: Education and Outreach on necessary protections and precautions in the prevention of spreading the virus = 6,785 persons; Mobile Testing of residents of Killeen = 1,396 persons	
2020	<p>4th qtr - COVID infections began to peak again within the community after the Memorial Day weekend and opening up of Summer; City resumed testing and vaccinations when the CDC indicated a third 'booster' was suggested for persons previously inoculated; onset of the Delta variant pushed more persons to seek vaccines.</p> <p>3rd qtr - slow activity during this period as public perception of COVID was nearing an end. The City along with nonprofits continued outreach efforts holding events outdoor with social distancing to provide COVID information and locations for testing and vaccines during the quarter.</p> <p>1st - 2nd qtrs - City continues efforts to help keep the community safe from becoming a 'hot spot' through mobile COVID testing sites within the Killeen community; education and outreach events co-sponsored with the City, by local nonprofit organizations, civic and professional clubs and organizations, and religious organizations.</p>	



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**PGM Year:** 2019  
**Project:** 0023 - CV - City of Killeen Subsistence Payments in response to COVID-19  
**IDIS Activity:** 1138 - Administration activities for the Subsistence Program in response to COVID-19  
**Status:** Open **Objective:**  
**Location:** , **Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/25/2021

**Description:**  
 CDBG-CV funds will be used to pay reasonable program administration costs and charges related to the planning and execution of CARES Act eligible activities that address prevention, preparation and response to the spread of the Coronavirus -19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480020	\$145,367.00	\$48,437.42	\$48,437.42
<b>Total</b>	<b>Total</b>			<b>\$145,367.00</b>	<b>\$48,437.42</b>	<b>\$48,437.42</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0026 - CV - Killeen Small Business Grant Program in response to COVID-19  
**IDIS Activity:** 1139 - Highlights Salon

Status: Completed 9/30/2021 12:00:00 AM      Objective: Create economic opportunities  
 Location: 802 N 2nd St Killeen, TX 76541-4711      Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C)      National Objective: URG

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/25/2021

**Description:**  
 Payment directly to eligible small, microbusinesses, with 5 or fewer employees including low-income owner, for working capital to cover eligible business costs.(i.e., rent, staffing, utilities, goods) to continue operations avoiding economic collapse due to COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480020	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

Businesses : 22

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Provided small microenterprise business owner with working capital to avoid complete collapse of the business affected by COVID-19.	



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**PGM Year:** 2019  
**Project:** 0002 - Killeen Housing Rehabilitation  
**IDIS Activity:** 1140 - EMRP#21-001/2302 Remington Drive

Status: Completed 9/30/2021 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2302 Remington Dr Killeen, TX 76543-2783      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/02/2021

**Description:**  
 CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal is included in the costs; architectural barrier removal will be included in accordance with existing household need.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480020	\$1,000.00	\$1,000.00	\$1,000.00
<b>Total</b>	<b>Total</b>			<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	July 27, 2021: Elderly household in need of water heater replacement. Application processed, inspection conducted and requests for three estimates to replace water heater made. One responsible bidder submitted estimated and was accepted. July 30, 2021: Contractor completed installation and work inspected by staff. August 2, 2021: Invoice processed by staff for payment.	



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**PGM Year:** 2020  
**Project:** 0002 - HSG Killeen CD Division Housing Rehabilitation  
**IDIS Activity:** 1143 - HSG - Killeen Housing Rehabilitation Program  
**Status:** Completed 11/18/2021 12:00:00 AM  
**Location:** 802 N 2nd St Bldg E Killeen, TX 76541-4711  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/16/2021

**Description:**  
 Delivery and Rehabilitation costs associated with CDBG Housing Rehabilitation Program for 2020

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$52,753.24	\$52,753.24	\$52,753.24
<b>Total</b>	<b>Total</b>			<b>\$52,753.24</b>	<b>\$52,753.24</b>	<b>\$52,753.24</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Funds used to pay for delivery costs associated with the Housing Rehabilitation Program - work write ups, inspections, construction management.	



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**PGM Year:** 2020  
**Project:** 0004 - CODE Killeen CE Division -Officer Salary and Operations  
**IDIS Activity:** 1145 - Planning/CE - Salary and Operations Code Enforcement

Status: Completed 11/18/2021 12:00:00 AM      Objective: Create suitable living environments  
 Location: 100 E Avenue C Killeen, TX 76541-5216      Outcome: Sustainability  
 Matrix Code: Code Enforcement (15)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Salary and operations for one Code Enforcement Officer dedicated to the North Killeen Area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$38,024.35	\$38,024.35	\$38,024.35
<b>Total</b>	<b>Total</b>			<b>\$38,024.35</b>	<b>\$38,024.35</b>	<b>\$38,024.35</b>

**Proposed Accomplishments**

People (General) : 13,240  
 Total Population in Service Area: 12,580  
 Census Tract Percent Low / Mod: 74.44

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Code Enforcement Officer conducting Code Compliance in the local Target Area-Small, the older area of the original township. Efforts to enhance code compliance working in conjunction with the North Killeen Housing Redevelopment program.  Citations written with follow-up by Code Enforcement Officer; 815 total unduplicated violations addressed.	



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**PGM Year:** 2020  
**Project:** 0005 - PS Bring Everyone in the Zone-Military Support Program  
**IDIS Activity:** 1146 - PS - Bring Everyone in the Zone Military Support Program

Status: Completed 11/18/2021 12:00:00 AM Objective: Create suitable living environments  
 Location: 302 Priest Dr Killeen, TX 76541-7137 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Public Services - salary assistance for the agency Resource Manager

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$10,860.13	\$10,860.13	\$10,860.13
<b>Total</b>	<b>Total</b>			<b>\$10,860.13</b>	<b>\$10,860.13</b>	<b>\$10,860.13</b>

**Proposed Accomplishments**

People (General) : 562

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	12
Black/African American:	0	0	0	0	0	0	235	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>38</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	195
Low Mod	0	0	0	52
Moderate	0	0	0	98
Non Low Moderate	0	0	0	24
Total	0	0	0	369
Percent Low/Mod				93.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	<p>4th Qtr: Program in session, Resource Manager enrolling clientele ad providing guidance, counseling, direction in accessing available benefits. 17 beneficiaries this quarter.</p> <p>3rd Qtr: Program in session, Resource Manager enrolling clientele ad providing guidance, counseling, direction in accessing available benefits. 84 beneficiaries this quarter.</p> <p>2nd Qtr: Program in session, Resource Manager enrolling clientele ad providing guidance, counseling, direction in accessing available benefits. 89 beneficiaries this quarter. Agency 30% behind on estimated beneficiaries.</p> <p>1st Qtr - Program in session, Resource Manager enrolling clientele ad providing guidance, counseling, direction in accessing available benefits. 130 beneficiaries this quarter.</p>	



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**PGM Year:** 2020  
**Project:** 0007 - PS Greater Killeen Free Clinic Partial Salary Assistance- Office Mgr  
**IDIS Activity:** 1149 - PS - Greater Killeen Free Clinic salary assistance  
**Status:** Completed 11/18/2021 12:00:00 AM  
**Location:** 718 N 2nd St Killeen, TX 76541-4709  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Public Services - partial salary assistance for the Clinic Office Manager

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$18,958.21	\$18,958.21	\$18,958.21
<b>Total</b>	<b>Total</b>			<b>\$18,958.21</b>	<b>\$18,958.21</b>	<b>\$18,958.21</b>

**Proposed Accomplishments**

People (General) : 1,219

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	11
Black/African American:	0	0	0	0	0	0	198	4
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	191	181
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>513</b>	<b>203</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	394
Low Mod	0	0	0	80
Moderate	0	0	0	32
Non Low Moderate	0	0	0	7
Total	0	0	0	513
Percent Low/Mod				98.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	<p>4th qtr: partial payment of salary for the Office Manager who manages oversight of medical care, referrals, follow-up visits of low income uninsured Killeen patients. 41 beneficiaries assist this quarter.</p> <p>3rd qtr: partial payment of salary for the Office Manager who manages oversight of medical care, referrals, follow-up visits of low income uninsured Killeen patients. 168 beneficiaries assist this quarter.</p> <p>2nd qtr: partial payment of salary for the Office Manager who manages oversight of medical care, referrals, follow-up visits of low income uninsured Killeen patients. 40 beneficiaries assist this quarter.</p> <p>1st qtr: partial payment of salary for the Office Manager who manages oversight of medical care, referrals, follow-up visits of low income uninsured Killeen patients. 264 beneficiaries assist this quarter.</p>	



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**PGM Year:** 2020  
**Project:** 0009 - PS Heritage House of Central Texas Empowerment Program Salary  
**IDIS Activity:** 1150 - PS - Heritage House Empowerment Program salary assistance

Status: Completed 11/18/2021 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1103 N Gray St Killeen, TX 76541-3420      Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Public Services - salary assistance for the Heritage House Empowerment Program Case Manager

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$7,000.00	\$7,000.00	\$7,000.00
<b>Total</b>	<b>Total</b>			<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

**Proposed Accomplishments**

People (General) : 226

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>4</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105
Low Mod	0	0	0	9
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	<p>4th qtr: partial payment of salary for the Empowerment Program Client Advisor to assist individuals and families who are homeless with housing, assessing compatibility and client action plans to achieve self-reliance. 8 beneficiaries assisted this quarter.</p> <p>3rd qtr: partial payment of salary for the Empowerment Program Client Advisor to assist individuals and families who are homeless with housing, assessing compatibility and client action plans to achieve self-reliance. 10 beneficiaries assisted this quarter.</p> <p>2nd qtr: partial payment of salary for the Empowerment Program Client Advisor to assist individuals and families who are homeless with housing, assessing compatibility and client action plans to achieve self-reliance. 18 beneficiaries assisted this quarter.</p> <p>1st qtr: partial payment of salary for the Empowerment Program Client Advisor to assist individuals and families who are homeless with housing, assessing compatibility and client action plans to achieve self-reliance. 62 beneficiaries assisted this quarter.</p>	



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**PGM Year:** 2020  
**Project:** 0001 - Killeen Community Dev Div CDBG Administration  
**IDIS Activity:** 1151 - ADMIN - 2020 Killeen Community Dev Administration of CDBG  
**Status:** Open **Objective:**  
**Location:** , **Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Admin - Administration costs associated with 2020 CDBG funded projects and programs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$208,503.25	\$200,241.47	\$200,241.47
<b>Total</b>	<b>Total</b>			<b>\$208,503.25</b>	<b>\$200,241.47</b>	<b>\$200,241.47</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0010 - PS Hill Country Comm Action Assn Killeen Senior Meals -Salary Asst  
**IDIS Activity:** 1152 - PS- Hill Country Comm Action Assn Senior Meals Program salary assistance  
**Status:** Completed 11/18/2021 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**

Public Services - salary assistance for the meal delivery driver and kitchen aide for the Killeen Senior Meals program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$9,942.00	\$9,942.00	\$9,942.00
<b>Total</b>	<b>Total</b>			<b>\$9,942.00</b>	<b>\$9,942.00</b>	<b>\$9,942.00</b>

**Proposed Accomplishments**

People (General) : 285

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	72
Black/African American:	0	0	0	0	0	0	109	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321</b>	<b>72</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	137
Low Mod	0	0	0	134
Moderate	0	0	0	47
Non Low Moderate	0	0	0	3
Total	0	0	0	321
Percent Low/Mod				99.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	4th qtr: partial payment of salary for the Senior Meals Delivery Driver (Meals on Wheels). 00 beneficiaries receiving daily nutritious meals. 3rd qtr: partial payment of salary for the Senior Meals Delivery Driver (Meals on Wheels). 135 beneficiaries receiving daily nutritious meals. 2nd qtr: partial payment of salary for the Senior Meals Delivery Driver (Meals on Wheels). 35 beneficiaries receiving daily nutritious meals. 1st qtr: partial payment of salary for the Senior Meals Delivery Driver (Meals on Wheels). 151 beneficiaries receiving daily nutritious meals.	



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**PGM Year:** 2021  
**Project:** 0002 - HSG Housing Rehab Existing Owner Rehab  
**IDIS Activity:** 1161 - HRP 21/001 411 E. Fowler Ave.  
**Status:** Completed 11/18/2021 12:00:00 AM  
**Location:** 411 E Fowler Ave Killeen, TX 76541-7807  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/12/2021

**Description:**  
 CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households, lead paint testing and hazard removal is included in the costs and architectural barrier removal will be included in accordance with existing household need.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480020	\$35,066.25	\$35,066.25	\$35,066.25
		2018	B18MC480020	\$43.70	\$43.70	\$43.70
<b>Total</b>	<b>Total</b>			<b>\$35,109.95</b>	<b>\$35,109.95</b>	<b>\$35,109.95</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Major rehabilitation project was awarded to responsible contractor who will address issues in accordance to agreement to include: porch repair, tree trimming, demo of carport, secure siding, reroofing, gutter and soffit, prep and paint exterior trim, permits, replace HVAC, patch drywall, install smoke and carbon monoxide detectors, repair cabinets, install vinyl plank flooring, replace waste lines, receptacles, cultured marble shower with seat and ADA compliant grab bars, replace commode, vanity fixture and fan/light. Project to be complete by October 2021.	



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**PGM Year:** 2019  
**Project:** 0011 - Clements Boys & Girls Club North Killeen Gymnasium and Teen Center  
**IDIS Activity:** 1162 - PFI-NPO - Clements Boys & Girls Club Teen Center & Gym  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 704 N Gray St Killeen, TX 76541-4850 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2021

**Description:**  
 CDBG funding for Clements Boys and Girls Clubs Teen Center and Gymnasium to include construction costs associated with parking lot, sidewalk, stripping for walk-ways for the Teen Center and Gymnasium.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$125,000.00	\$274.34	\$274.34
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$274.34</b>	<b>\$274.34</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Project was significantly delayed due to Coronavirus pandemic. Agency could not obtain complete plans for the project during the fiscal year.	
2020	4th qtr: Agency approved to cover bid amount overage; Killeen Council award made on July 27, 2021 with agreement executed on Aug 16, 2021. Notice to Proceed issued Sept 7, 2021 for a 60 day completion. Significant weather delays and ADA access considerations caused excessive delays with contractor and designer. Waiting on Contractor to forward final certified payroll documents for payment and project completion.  3rd qtr: Bid packet was advertised June 13 and 20, 2021 with bids due June 24, 2021. Bids received are over budget; Agency to convene on approval of overage on bid amount.  2nd qtr: Agency finally able to obtain acceptable project specifications and drawings to meet requirements for parking lot and sidewalk for Teen Center.	
2021	1st qtr: waiting on contractor to correct certified payroll documents with proper wage classifications for workers.	



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**PGM Year:** 2019  
**Project:** 0012 - Central Texas 4C, Inc. Killeen Head Start Expansion Ave. C  
**IDIS Activity:** 1163 - PFI-NPO Central Texas 4C Inc - Head Start Expansion-Ave C  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 500 W Avenue C Killeen, TX 76541-5159 **Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed **National Objective:** LMC  
 in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2021

**Description:**

CDBG funds for new construction of a Head Start/Early Head Start Center in Killeen.  
 Project to include parking lot, drainage, grading, concrete, stripping, perimeter fencing, irrigation, sidewalk at the Avenue C Head Start Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$100,000.00	\$189.75	\$189.75
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$189.75</b>	<b>\$189.75</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	3rd qtr: Bid Packet with correct drawings and specifications prepared and ready to advertise.  2nd qtr: engineer had to redraw sections to comply with Accessibility requirements; expect to advertise bid in late 3rd qtr.	
2021	1st qtr: regrouped with Agency and began preparations for creating bid packet for project. 2nd qtr:  1st qtr: Project bid packet advertised Sept 26 and October 3, 2021; Bids due October 8, 2021. Bids received and preparation for award by Killen City Council. Bid awarded Nov. 16, 2021 with Notice to Proceed to be issued for January 2022.	



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**PGM Year:** 2020  
**Project:** 0006 - PS Communities in Schools Bell-Coryell Counties  
**IDIS Activity:** 1164 - PS - CIS Connections Program Salary Assistance

Status: Completed 11/18/2021 12:00:00 AM      Objective: Create suitable living environments  
 Location: 6410 Morganite Ln Killeen, TX 76542-3902      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Public Services: CDBG funds will be used for salary assistance for case worker assisting students under the Connections Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$16,500.00	\$16,500.00	\$16,500.00
<b>Total</b>	<b>Total</b>			<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>

**Proposed Accomplishments**

People (General) : 205

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	38
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>59</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	149
Low Mod	0	0	0	55
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	209
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	<p>4th Qtr: partial payment of salary for CIS Connections Case Worker to work with academically challenged children at Maude Moore-Wood Elementary School at Killeen School District. 00 beneficiaries assisted this quarter.</p> <p>3rd Qtr: partial payment of salary for CIS Connections Case Worker to work with academically challenged children at Maude Moore-Wood Elementary School at Killeen School District. 00 beneficiaries assisted this quarter.</p> <p>2nd Qtr: partial payment of salary for CIS Connections Case Worker to work with academically challenged children at Maude Moore-Wood Elementary School at Killeen School District. 87 beneficiaries assisted this quarter.</p> <p>1st Qtr: partial payment of salary for CIS Connections Case Worker to work with academically challenged children at Maude Moore-Wood Elementary School at Killeen School District. 122 beneficiaries assisted this quarter.</p>	



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**PGM Year:** 2020  
**Project:** 0011 - PS Killeen Community Development Elderly Transportation Program  
**IDIS Activity:** 1165 - COK Elderly Transportation Program  
**Status:** Completed 11/18/2021 12:00:00 AM  
**Location:** 802 N 2nd St Killeen, TX 76541-4711  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Public Services: CDBG funds will be used to assist elderly with transportation services

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$64,783.80	\$64,783.80	\$64,783.80
<b>Total</b>	<b>Total</b>			<b>\$64,783.80</b>	<b>\$64,783.80</b>	<b>\$64,783.80</b>

**Proposed Accomplishments**

People (General) : 441

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	23
Black/African American:	0	0	0	0	0	0	100	4
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172</b>	<b>35</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	116
Low Mod	0	0	0	45
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	172
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	4th qtr: payment of transportation costs for elderly Killeen residents to met individual needs and sustain independence and quality if life while aging. 5 new beneficiaries assisted this period. 3rd qtr: payment of transportation costs for elderly Killeen residents to met individual needs and sustain independence and quality if life while aging. 12 new beneficiaries assisted this period. 2nd qtr: payment of transportation costs for elderly Killeen residents to met individual needs and sustain independence and quality if life while aging. 1 new beneficiaries assisted this period. 1st qtr: payment of transportation costs for elderly Killeen residents to met individual needs and sustain independence and quality if life while aging. 154 beneficiaries assisted this period.	



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**PGM Year:** 2020  
**Project:** 0008 - PS Families In Crisis Homeless Shelter Case Mgr Salary Assistance  
**IDIS Activity:** 1166 - Families in Crisis Homeless Shelter Case Manager Salary Assistance

Status: Completed 11/18/2021 12:00:00 AM      Objective: Create suitable living environments  
 Location: 412 E Sprott Ave Killeen, TX 76541-4864      Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in      National Objective: LMC  
 05A-05Y, 03T (05Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**

Public Services:CDBG funds will be used for partial payment and fringe benefits for one case manager to provide services for homeless individuals and families residing at the Friends in Crisis Homeless Shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480020	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 347

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	155	40
Black/African American:	0	0	0	0	0	0	173	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>347</b>	<b>41</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	217				
Low Mod	0	0	0	77				
Moderate	0	0	0	24				
Non Low Moderate	0	0	0	29				
Total	0	0	0	347				
Percent Low/Mod	91.6%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	4th qtr: partial payment of salary assistance for Homeless Shelter Case Manager. 151 beneficiaries assisted this quarter.  3rd qtr: partial payment of salary assistance for Homeless Shelter Case Manager. 137 beneficiaries assisted this quarter.  2nd qtr: partial payment of salary assistance for Homeless Shelter Case Manager. 100 beneficiaries assisted this quarter.  1st qtr: partial payment of salary assistance for Homeless Shelter Case Manager. 110 beneficiaries assisted this quarter.	



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<b>Total Funded Amount:</b>	<b>\$8,709,473.02</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,577,159.16</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,179,544.03</b>



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$8,000.00	1	\$8,000.00
	Total Economic Development	0	\$0.00	1	\$8,000.00	1	\$8,000.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	3	\$36,109.95	3	\$36,109.95
	Rehabilitation Administration (14H)	0	\$0.00	1	\$52,753.24	1	\$52,753.24
	Code Enforcement (15)	0	\$0.00	1	\$38,024.35	1	\$38,024.35
	Total Housing	0	\$0.00	5	\$126,887.54	5	\$126,887.54
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$274.34	0	\$0.00	1	\$274.34
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$189.75	0	\$0.00	1	\$189.75
	Total Public Facilities and Improvements	3	\$464.09	0	\$0.00	3	\$464.09
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$7,000.00	1	\$7,000.00
	Senior Services (05A)	0	\$0.00	4	\$80,313.08	4	\$80,313.08
	Youth Services (05D)	0	\$0.00	2	\$16,500.00	2	\$16,500.00
	Health Services (05M)	0	\$0.00	1	\$18,958.21	1	\$18,958.21
	Subsistence Payment (05Q)	1	\$471,538.10	0	\$0.00	1	\$471,538.10
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$170,343.99	2	\$30,860.13	3	\$201,204.12
	Total Public Services	2	\$641,882.09	10	\$153,631.42	12	\$795,513.51
General Administration and Planning	General Program Administration (21A)	2	\$248,678.89	0	\$0.00	2	\$248,678.89
	Total General Administration and Planning	2	\$248,678.89	0	\$0.00	2	\$248,678.89
Grand Total		8	\$891,025.07	16	\$288,518.96	24	\$1,179,544.03



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	1	1
	Total Economic Development		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	12,580	12,580
	Total Housing		0	12,583	12,583
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	117	117
	Senior Services (05A)	Persons	0	901	901
	Youth Services (05D)	Persons	0	334	334
	Health Services (05M)	Persons	0	513	513
	Subsistence Payment (05Q)	Persons	2,421	0	2,421
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	29,140	716	29,856
	Total Public Services		31,561	2,581	34,142
Grand Total			31,561	15,165	46,726



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	2	1
	Black/African American	0	0	1	0
	Total Housing	0	0	3	1
Non Housing	White	1,744	356	0	0
		11,798	2,439	0	0
	Black/African American	2,352	20	0	0
		11,451	121	0	0
	Asian	78	0	0	0
		724	0	0	0
	American Indian/Alaskan Native	47	14	0	0
		211	7	0	0
	Native Hawaiian/Other Pacific Islander	26	7	0	0
		601	0	0	0
	American Indian/Alaskan Native & White	4	2	0	0
		368	0	0	0
	Asian & White	7	0	0	0
		191	0	0	0
	Black/African American & White	78	17	0	0
		511	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
	89	0	0	0	
Other multi-racial	658	375	0	0	
	5,617	3,163	0	0	
Total Non Housing		36,563	6,526	0	0
Grand Total	White	1,744	356	2	1
		11,798	2,439	0	0
	Black/African American	2,352	20	1	0
		11,451	121	0	0
	Asian	78	0	0	0
		724	0	0	0
American Indian/Alaskan Native	47	14	0	0	
	211	7	0	0	



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	Native Hawaiian/Other Pacific Islander	26	7	0	0
		601	0	0	0
	American Indian/Alaskan Native & White	4	2	0	0
		368	0	0	0
	Asian & White	7	0	0	0
		191	0	0	0
	Black/African American & White	78	17	0	0
		511	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
		89	0	0	0
	Other multi-racial	658	375	0	0
		5,617	3,163	0	0
	Total Grand Total	36,563	6,526	3	1



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,449
	Low (>30% and <=50%)	0	0	6,162
	Mod (>50% and <=80%)	0	0	5,247
	Total Low-Mod	0	0	3,595
	Non Low-Mod (>80%)	0	0	15,004
	Total Beneficiaries	0	0	63
		0	0	6,282
		0	0	2,390
		0	0	21,286



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,203,449.82
02 ENTITLEMENT GRANT	1,043,033.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,246,482.82

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	302,905.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	302,905.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	200,241.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	503,146.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,743,336.32

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	302,905.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	302,905.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	175,553.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	175,553.40
32 ENTITLEMENT GRANT	1,043,033.00
33 PRIOR YEAR PROGRAM INCOME	3,217.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,046,250.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	200,241.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	200,241.47
42 ENTITLEMENT GRANT	1,043,033.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,043,033.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.20%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	1162	6559155	PFI-NPO - Clements Boys & Girls Club Teen Center & Gym	03D	LMC	\$274.34
2020	9	1150	6566972	PS - Heritage House Empowerment Program salary assistance	03D	Matrix Code	\$274.34
					03T	LMC	\$7,000.00
					03T	Matrix Code	\$7,000.00
2019	12	1163	6559155	PFI-NPO Central Texas 4C Inc - Head Start Expansion-Ave C	03Z	LMC	\$189.75
					03Z	Matrix Code	\$189.75
2019	20	1134	6505202	Killeen Senior Meals on Wheels in Response to COVID19	05A	LMC	\$5,587.28
2020	10	1152	6566972	PS- Hill Country Comm Action Assn Senior Meals Program salary assistance	05A	LMC	\$9,942.00
2020	11	1165	6566972	COK Elderly Transportation Program	05A	LMC	\$64,783.80
					05A	Matrix Code	\$80,313.08
2020	6	1164	6566972	PS - CIS Connections Program Salary Assistance	05D	LMC	\$16,500.00
					05D	Matrix Code	\$16,500.00
2020	7	1149	6566972	PS - Greater Killeen Free Clinic salary assistance	05M	LMC	\$18,958.21
					05M	Matrix Code	\$18,958.21
2019	23	1132	6449530	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$18,866.36
2019	23	1132	6505202	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$3,055.62
					05Q	Matrix Code	\$21,921.98
2020	5	1146	6566972	PS - Bring Everyone in the Zone Military Support Program	05Z	LMC	\$10,860.13
2020	8	1166	6566972	Families in Crisis Homeless Shelter Case Manager Salary Assistance	05Z	LMC	\$20,000.00
					05Z	Matrix Code	\$30,860.13
2019	2	1140	6559155	EMRP#21-001/2302 Remington Drive	14A	LMH	\$1,000.00
2021	2	1161	6559155	HRP 21/001 411 E. Fowler Ave.	14A	LMH	\$25,986.20
2021	2	1161	6566972	HRP 21/001 411 E. Fowler Ave.	14A	LMH	\$9,123.75
					14A	Matrix Code	\$36,109.95
2020	2	1143	6574316	HSG - Killeen Housing Rehabilitation Program	14H	LMH	\$52,753.24
					14H	Matrix Code	\$52,753.24
2020	4	1145	6566972	Planning/CE - Salary and Operations Code Enforcement	15	LMA	\$38,024.35
					15	Matrix Code	\$38,024.35
Total							\$302,905.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	1150	6566972	No	PS - Heritage House Empowerment Program salary assistance	B20MC480020	EN	03T	LMC	\$7,000.00
								03T	Matrix Code	\$7,000.00
2019	20	1134	6505202	Yes	Killeen Senior Meals on Wheels in Response to COVID19	B19MC480020	EN	05A	LMC	\$5,587.28
2020	10	1152	6566972	No	PS- Hill Country Comm Action Assn Senior Meals Program salary assistance	B20MC480020	EN	05A	LMC	\$9,942.00
2020	11	1165	6566972	No	COK Elderly Transportation Program	B20MC480020	EN	05A	LMC	\$64,783.80
								05A	Matrix Code	\$80,313.08
2020	6	1164	6566972	No	PS - CIS Connections Program Salary Assistance	B20MC480020	EN	05D	LMC	\$16,500.00
								05D	Matrix Code	\$16,500.00
2020	7	1149	6566972	No	PS - Greater Killeen Free Clinic salary assistance	B20MC480020	EN	05M	LMC	\$18,958.21
								05M	Matrix Code	\$18,958.21
2019	23	1132	6449530	Yes	Subsistence Payments in Response to COVID-19 (2019)	B19MC480020	EN	05Q	LMC	\$18,866.36
2019	23	1132	6505202	Yes	Subsistence Payments in Response to COVID-19 (2019)	B19MC480020	EN	05Q	LMC	\$3,055.62
								05Q	Matrix Code	\$21,921.98
2020	5	1146	6566972	No	PS - Bring Everyone in the Zone Military Support Program	B20MC480020	EN	05Z	LMC	\$10,860.13
2020	8	1166	6566972	No	Families in Crisis Homeless Shelter Case Manager Salary Assistance	B20MC480020	EN	05Z	LMC	\$20,000.00
								05Z	Matrix Code	\$30,860.13
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$148,044.14
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$27,509.26
Total										\$175,553.40

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1151	6574316	ADMIN - 2020 Killeen Community Dev Administration of CDBG	21A		\$200,241.47
					21A	Matrix Code	\$200,241.47
Total							\$200,241.47



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,340,517.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,340,517.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	936,162.52
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,437.42
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	984,599.94
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	355,917.06

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	928,162.52
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	928,162.52
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	936,162.52
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.15%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	928,162.52
17 CDBG-CV GRANT	1,340,517.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	69.24%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,437.42
20 CDBG-CV GRANT	1,340,517.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.61%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00			
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$106,720.24			
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23			
			6505207	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$336,076.51			
			6505211	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$1,092.55			
			6559157	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$42,181.83			
	25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,819.00			
			6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17			
			6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00			
			6449534	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$40,411.75			
			6505211	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$72,018.59			
			6559159	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$57,352.90			
			6566979	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$560.75			
			<b>Total</b>							<b>\$928,162.52</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00			
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$106,720.24			
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23			
			6505207	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$336,076.51			
			6505211	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$1,092.55			
			6559157	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$42,181.83			
	25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,819.00			
			6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17			
			6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00			
			6449534	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$40,411.75			
			6505211	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$72,018.59			
			6559159	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$57,352.90			
			6566979	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$560.75			
			<b>Total</b>							<b>\$928,162.52</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	1138	6505207	Administration activities for the Subsistence Program in response to COVID-19	21A		\$28,332.40
			6574313	Administration activities for the Subsistence Program in response to COVID-19	21A		\$20,105.02
<b>Total</b>							<b>\$48,437.42</b>

PR26 - Activity Summary by Selected Grant

Date Generated: 12/27/2021

Grantee: KILLEEN

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for 2020 Grant year = \$1,340,517.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	KILLEEN	2020	B20MW480020	Administrative And Planning	21A		1138	Yes	Open	\$145,367.00	\$48,437.42		\$145,367.00	\$48,437.42
Total Administrative And Planning										\$145,367.00	\$48,437.42	3.61%	\$145,367.00	\$48,437.42
TX	KILLEEN	2020	B20MW480020	Economic Development	18C	URG	1139	Yes	Completed	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00
Total Economic Development										\$8,000.00	\$8,000.00	0.60%	\$8,000.00	\$8,000.00
TX	KILLEEN	2020	B20MW480020	Public Services	05Q	LMC	1132	Yes	Open	\$685,110.02	\$656,336.36		\$685,110.02	\$656,336.36
TX	KILLEEN	2020	B20MW480020	Public Services	05Z	LMC	1136	Yes	Open	\$335,597.98	\$271,826.16		\$335,597.98	\$271,826.16
CARES Related Public Services										\$1,020,708.00	\$928,162.52	69.24%	\$1,020,708.00	\$928,162.52
Total 2020										\$1,174,075.00	\$984,599.94	73.45%	\$1,174,075.00	\$984,599.94
Grand Total										\$1,174,075.00	\$984,599.94	73.45%	\$1,174,075.00	\$984,599.94



REPORT FOR CPD PROGRAM CDBG  
 PGM YR 2020

Section 3 Total By Program	CDBG
Total Number of Activities	5
Total Labor Hours	121
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
<b>Qualitative Efforts</b>	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	1
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	0



Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2020	FT WORTH	KILLEEN	1153	PFI/City- Conder Park Improvements	0	0	No	0	No																					
CDBG	2020	FT WORTH	KILLEEN	1154	PI-Street Reconst - Street Reconstruction Carrie Ave.	0	0	No	0	No																					
CDBG	2020	FT WORTH	KILLEEN	1156	PFI/City - AA Lane Park Improvements	0	0	No	0	No																					
CDBG	2020	FT WORTH	KILLEEN	1162	PFI-NPO - Clements Boys & Girls Club Teen Center & Gym	121	0	No	0	No						X															
CDBG	2020	FT WORTH	KILLEEN	1163	PFI-NPO Central Texas 4C Inc - Head Start Expansion-Ave C	0	0	No	0	No																					
CDBG	2020	<b>Total for 2020</b>				<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>														
CDBG	<b>Total</b>					<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>														

**Legend**

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.



U.S. Department of Housing and Urban Development  
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- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

# **PUBLIC NOTICE - CITY OF KILLEEN**

## **FY 2020-2021 Consolidated Annual Performance Evaluation Report (CAPER)**

The City of Killeen will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2020-21 that summarizes progress on planned activities, persons benefiting, housing assistance provided, level of citizen participation, evidence of equal opportunity compliance and initiatives for affordable housing.

Written comments pertaining to the CAPER will be received at Community Development offices from December 13 through December 27, 2021 and will be submitted with the final report. The final report will be available online and at Killeen Community Development offices after December 29, 2021. For additional information please call (254) 501-7845 or e-mail [chayward@killeentexas.gov](mailto:chayward@killeentexas.gov)

## **AVISO PÚBLICO – CIUDAD de KILLEEN**

### **Reporte Consolidado Anual de Funcionamiento y Evaluación para el Año Fiscal 2020-21 (CAPER)**

La Ciudad someterá el Reporte Consolidado Anual de Funcionamiento y Evaluación (CAPER) para el año fiscal 2020-21 que resume el progreso de actividades propuestas, todo beneficiario, asistencia proporcionada en vivienda, el nivel de participación pública, evidencia de conformidad en la igualdad de oportunidades e iniciativas tocante vivienda asequible.

Comentarios escritos sobre este reporte se aceptarán en la oficina de Desarrollo Comunitario el 13 de diciembre 2021 hasta el 27 de diciembre 2021 y serán sometidos con el reporte final. El reporte final será disponible en el sitio web y en la oficina de Desarrollo Comunitario después del 29 de diciembre 2021. Para información adicional llame a (254) 501-7843, o por correo electrónico a [csierra@killeentexas.gov](mailto:csierra@killeentexas.gov)

# Watchdog: Federal anti-terror unit investigated journalists

BY MARK SHERMAN  
THE ASSOCIATED PRESS



ERIC GAY/AP

Border Patrol agents hold a news conference prior to a media tour of a new U.S. Customs and Border Protection temporary facility near the Donna International Bridge in Donna on May 2, 2019.

WASHINGTON — A special Customs and Border Protection unit used sensitive government databases intended to track terrorists to investigate as many as 20 U.S.-based journalists, including a Pulitzer Prize-winning Associated Press reporter, according to a federal watchdog.

Yahoo News, which published an extensive report on the investigation, also found that the unit, the Counter Network Division, queried records of congressional staffers and perhaps members of Congress.

Jeffrey Rambo, an agent who acknowledged running checks on journalists in 2017, told federal investigators the practice is routine. “When a name comes across your desk you run it through every system you have access too, that’s just status quo, that’s what everyone does,”

Rambo was quoted by Yahoo News as saying.

The AP obtained a redacted copy of a more than 500-page report by the Homeland Security Department’s inspector general that included the same state-

ment, but with the speaker’s name blacked out. The border protection agency is part of Homeland Security.

The revelations raised alarm in news organizations and prompted a demand for a full

explanation.

“We are deeply concerned about this apparent abuse of power; Lauren Easton, AP’s director of media relations, said in a statement. “This appears to be an example of journalists being targeted for simply doing their jobs, which is a violation of the First Amendment.”

In its own statement, Customs and Border Protection did not specifically address the investigation, but said, “CBP vetting and investigatory operations, including those conducted by the Counter Network Division, are strictly governed by well-established protocols and best practices. CBP does not investigate individuals without a legitimate and legal basis to do so.”

An employee at Storymakers Coffee Roasters, a small storefront shop Rambo owns in San Diego’s Barrio Logan neighborhood, said Saturday that Rambo was not immediately available to

comment. He lives in San Diego.

The new disclosures are just the latest examples of federal agencies using their power to examine the contacts of journalists and others.

Earlier this year Attorney General Merrick Garland formally prohibited prosecutors from seizing the records of journalists in leak investigations, with limited exceptions, reversing years of department policy. That action came after an outcry over revelations that the Trump Justice Department had obtained records belonging to journalists, as well as Democratic members of Congress and their aides and a former White House counsel, Don McGahn.

During the Obama administration, federal investigators secretly seized phone records for some reporters and editors at the AP. Those seizures involved office and home lines as well as cellphones.

# Capitol rioters’ social media posts influencing sentencings

BY MICHAEL KUNZELMAN  
THE ASSOCIATED PRESS



JOSE LUIS MAGANA/AP

For many rioters who stormed the U.S. Capitol on Jan. 6, self-incriminating messages, photos and videos that they broadcast on social media before, during and after the insurrection are influencing even their criminal sentences.

Earlier this month, U.S. District Judge Amy Jackson read aloud some of Russell Peterson’s posts about the riot before she sentenced the Pennsylvania man to 30 days imprisonment. “Overall I had fun lol,” Peterson posted on Facebook.

The judge told Peterson that his posts made it “extraordinarily difficult” for her to show him leniency.

“The ‘lol’ particularly stuck in my craw because, as I hope you’ve come to understand, nothing about January 6th was funny,” Jackson added. “No one locked in a room, cowering under a table for hours, was laughing.”

Among the biggest takeaways so far from the Justice Department’s prosecution of the insurrection is how large a role social media has played, with much of the most damning evidence coming from rioters’ own words and videos.

FBI agents have identified scores of rioters from public posts and records subpoenaed from social media platforms. Prosecutors use the posts to build cases. Judge now are citing defendants’ words and images as factors weigh-

ing in favor of tougher sentences. Insurrections loyal to President Donald Trump climb the west wall of the U.S. Capitol on Jan. 6 in Washington. For many rioters who stormed the U.S. Capitol, self-incriminating messages, photos and videos that they broadcast on social media before, during and after the Jan. 6 insurrection are influencing even the sentences in their criminal cases.

As of Friday, more than 50 people have been sentenced for federal crimes related to the insurrection. In at least 28 of those cases, prosecutors factored a defendant’s social media posts into their requests for stricter sentences, according to an Associated Press review of court records.

Many rioters used social media to celebrate the violence or spew hateful rhetoric. Others used it to spread misinformation, promote baseless conspiracy theories or play down their actions. Prosecutors also have accused a few defendants of trying to destroy evidence by deleting posts.

Approximately 700 people have been charged with federal crimes related to the riot. About 150 of them have pleaded guilty. More than 20 defendants have been sentenced to jail or prison terms or to time already served behind

bars. Over a dozen others received home confinement sentences. Rioters’ statements, in person or on social media, aren’t the only consideration for prosecutors or judges. Justice Department sentencing memos say defendants also should be judged by whether they engaged in any violence or damaged property, whether they destroyed evidence, how long they spent inside the Capitol, where they went inside the building and whether they have shown sincere remorse.

Prosecutors recommended probation for Indiana hair salon owner Dona Sue Bissey, but Judge Tanya Chutkan sentenced her to two weeks in jail for her participation in the riot. The judge noted that Bissey posted a screenshot of a Twitter post that read, “This is the First time the U.S. Capitol had been breached since it was attacked by the British in 1814.”

# Judge OKs regulators’ subpoena for ‘Rust’ assistant director

THE ASSOCIATED PRESS

SANTA FE, N.M. — The assistant director who handed Alec Baldwin a prop gun that killed a cinematographer on a New Mexico film set must make himself available for an interview with state workplace safety regulators, a judge has decided.

District Judge Bryan Biedscheid on Friday granted a request by the Occupational Health and Safety Bureau of the state Environment Department to issue a subpoena to Dave Halls, assistant director for the movie “Rust,” local news outlets reported.

Cinematographer Halyna Hutchins was killed and director Joel Souza was wounded in the Oct. 21 shooting on the Bonanza Creek Ranch film set near Santa Fe.

Safety officials tried twice since Nov. 2 to interview Halls for their investigation but he declined both times through his attorney and said he wouldn’t agree to an interview until a criminal investigation into the shooting is complete, a compliance officer wrote Wednesday in an affidavit in support of the subpoena request.

The interview with Halls is needed because he had responsibilities for set safety, knew who was present during the shooting and had handled the gun, the application said.

Rebecca Roose, deputy cabinet secretary of the Environment Department, told the Santa Fe New Mexican that the department proposed a Tuesday interview but that the judge could set another date or Halls’ attorney could fight the subpoena.

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## PUBLIC NOTICE - CITY OF KILLEEN

### FY 2020-2021 Consolidated Annual Performance Evaluation Report (CAPER)

The City of Killeen will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2020-21 that summarizes progress on planned activities, persons benefiting, housing assistance provided, level of citizen participation, evidence of equal opportunity compliance and initiatives for affordable housing.

Written comments pertaining to the CAPER will be received at Community Development offices from December 13 through December 27, 2021 and will be submitted with the final report. The final report will be available online and at Killeen Community Development offices after December 29, 2021. For additional information please call (254) 501-7845 or e-mail chayward@killeentexas.gov

## AVISO PÚBLICO—CIUDAD de KILLEEN

### Reporte Consolidado Anual de Funcionamiento y Evaluación para el Año Fiscal 2020-21 (CAPER)

La Ciudad someterá el Reporte Consolidado Anual de Funcionamiento y Evaluación (CAPER) para el año fiscal 2020-21 que resume el progreso de actividades propuestas, todo beneficiario, asistencia proporcionada en vivienda, el nivel de participación pública, evidencia de conformidad en la igualdad de oportunidades e iniciativas tocante vivienda asequible.

Comentarios escritos sobre este reporte se aceptarán en la oficina de Desarrollo Comunitario el 13 de diciembre 2021 hasta el 27 de diciembre 2021 y serán sometidos con el reporte final. El reporte final será disponible en el sitio web y en la oficina de Desarrollo Comunitario después del 29 de diciembre 2021. Para información adicional llame a (254) 501-7845, o por correo electrónico a csierra@killeentexas.gov