

STATE OF THE CITY

SEPTEMBER 29, 2015

Mayor Scott Cospers
Killeen, Texas

FINANCIAL STABILITY

- ▶ Sales tax ↑ 5%
- ▶ Property values ↑ 3%
- ▶ FY 2014-15 projected ending fund balance 24%
- ▶ 2015-16 Annual Budget
 - ▶ \$208 million
 - ▶ Tax rate 74.98 cents
 - ▶ Fleet replacement, Fire Station #9, road projects
- ▶ AA Bond Rating



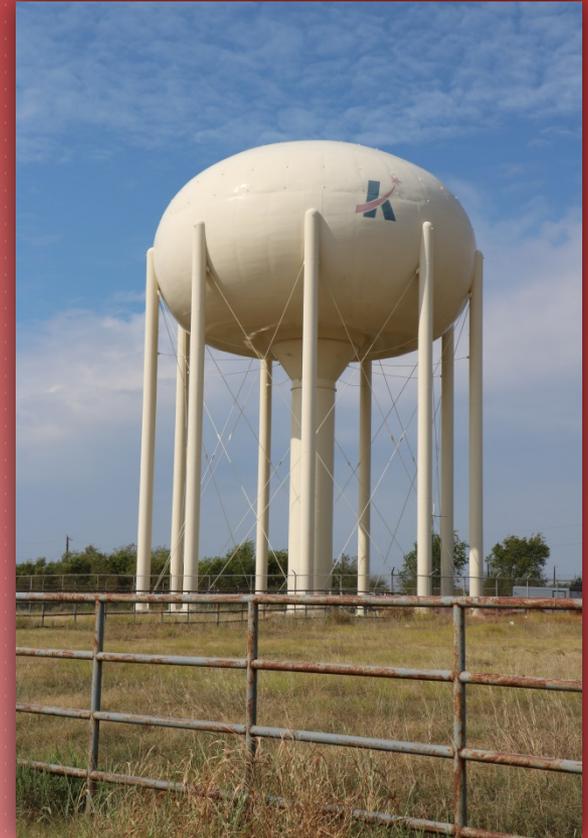
TRANSPORTATION PROJECTS

- ▶ Highway Projects
 - ▶ SH 195/SH 201
 - ▶ US 190
 - ▶ US 190/Rosewood/FM 2410
- ▶ Local Projects
 - ▶ Stagecoach Road
 - ▶ Trimmier Road Widening
 - ▶ Elms Road Extension
- ▶ US 190 Interstate Designation



WATER/SEWER PROJECTS

- ▶ Stillhouse Water Treatment Plant
- ▶ Wastewater Treatment Plant
- ▶ Water Reuse Project



PUBLIC SAFETY

▶ Police Department

- ▶ 2014 COPS Grant
- ▶ Police Memorial Week
- ▶ National Night Out

▶ Fire Department

- ▶ Superior Fire Rating
- ▶ New Ambulances
- ▶ Fire Station #9



QUALITY OF LIFE

▶ Parks & Recreation

- ▶ Mickey's Dog Park
- ▶ \$4.6 million parks bond
 - ▶ Community Center
 - ▶ Westside park/trail
 - ▶ General improvements

▶ Library Accreditation

▶ Killeen Citizens Academy



REVITALIZING DOWNTOWN

- ▶ City Hall listed in National Register of Historic Places
- ▶ Private Investment
- ▶ Northside Redevelopment
- ▶ Events



SUPPORTING FORT HOOD

- ▶ Texas Mayors of Military Communities
 - ▶ \$150 billion annual impact
 - ▶ \$30 million appropriation
 - ▶ DEAAG Grants
- ▶ Joint Land Use Study





- Goal #1 Quality Community Development & Revitalization
- Goal #2 Preserving, Enhancing, & Leveraging Partnership with Fort Hood
- Goal #3 Safety & Security
- Goal #4 Financial Stability
- Goal #5 Improved Efficient & Effective Transportation
- Goal #6 Preserve & Promote a Positive City Image
- Goal #7 Foster a Sense of Community & Provide an Exceptional Quality of Life
- Goal #8 Targeted Economic Development
- Goal #9 Quality Educational Opportunities
- Goal #10 Sound Infrastructure
- Goal #11 Recruiting & Maintaining a Talented, Committed Workforce for the City
- Goal #12 Local & Central Texas Regional Leadership



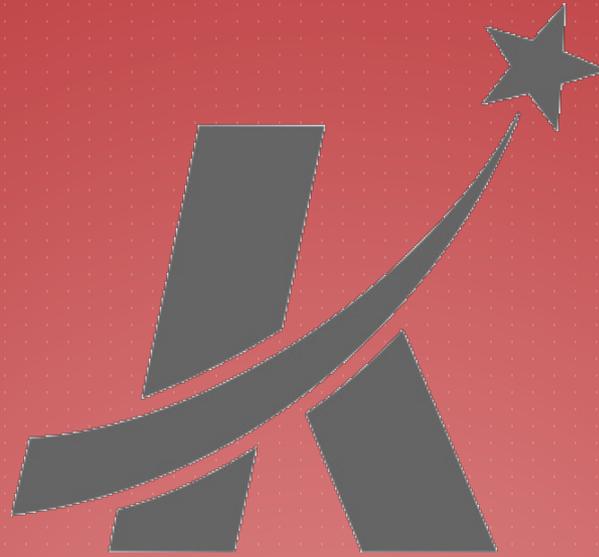
PARTNERING FOR SUCCESS

- ▶ Fort Hood and its Leaders
- ▶ Federal, State and County Elected Officials
- ▶ Surrounding Cities
- ▶ HOTDA, AUSA, ADC, TMMC
- ▶ Regional Partners



MAYOR SCOTT COSPER

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