



# KAAC- Proposed Lease Amendments

- CTCOG-Housing Division (Section 8 Rental Assistance)
- Killeen Civic Art Guild
- Bell County Human Services
- Greater Killeen Free Clinic
- Richard Milburn Charter School
- Bring Everyone in the Zone

# KAAC- Proposed Lease Amendments

- CTCOG-Housing Division

Amendment Terms= 611 sf of rentable area

- \* 36 months with option for one 36 month additional term
- \* Lessee pays for all utilities.
- \* Lessee must provide adequate insurance.

# KAAC- Proposed Lease Amendments

- Killeen Civic Art Guild

Amendment Terms= 2,016 sf of rentable area

- \* 36 months with option for one 36 month additional term

- \* Lessee pays for utilities.

- \* Lessee must provide adequate insurance.



# KAAC- Proposed Lease Amendments

- Bell County Human Services

Amendment Terms= 6,044 sf of rentable area

- \* 36 month lease with option for one 36 month additional term
- \* Monthly rent \$4,140.14
- \* Lessee pays all utilities.
- \* Lessee must provide adequate insurance.



# KAAC- Proposed Lease Amendments

- Greater Killeen Free Clinic

Amendment Terms= 3,033 sf of rentable area

- \* Custodial fees - \$429.93 per month
- \* Lessee must provide adequate insurance.

# KAAC- Proposed Lease Amendments

- Richard Milburn Academy

Amendment Terms= 12,869 sf of rentable area

- \* 36 month lease with option for one additional 36 month term
- \* Monthly rent =\$8,815.00
- \* Lessee pays all utilities.
- \* Lessee must provide adequate insurance.



# KAAC- Proposed Lease Amendments

- Bring Everyone in the Zone

Amendment Terms= 795 sf of rentable area

- \*36 month lease with option for one additional 36 month term
- \* Monthly rent =\$544.57
- \* Lessee pays all utilities.
- \* Lessee must provide adequate insurance.



# KAAC Proposed Amendment Fiscal Assessment

Monthly rents x 12 months = \$161,996.52

Monthly custodial fees x 12 = \$5,159.16

Annual expected rents + custodial fees with the proposed amendments = \$167,155.68