



During a City Council Meeting the City Council of Killeen will conduct a Public Hearing on proposed changes to the FY 2017 Proposed Budget and Plan of Municipal Services.

This public hearing will be held in City Council Chambers, located at **101 North College Street, Killeen, Texas during the City Council meeting beginning at 5:00 p.m. Tuesday, September 13, 2016.**

PROPOSED CHANGES TO THE CITY MANAGER'S PROPOSED BUDGET FISCAL YEAR 2017:

	Revenue	Appropriation
Aviation PFC		
Projects	(672,000)	
Certificate of Obligation 2014		
Projects	(990,000)	
Debt Services		
Property Taxes	394,717	
Drainage		
Non-Operating Expenses		(418)
Operating Expenses		(77,368)
Salaries & Benefits		(14,699)
Projects		300,000
General Fund		
Closure of 1 Library		(481,007)
Economic Development		(362,527)
Fleet Replacement Program		(1,236,100)
Intergovernmental Revenue	673,179	
Non-Operating Expenses		(35,439)
Operating Expenses		(915,702)
Property Taxes	392,454	
Public Services		(60,000)
Salaries & Benefits		(1,874,702)
Sales & Occupancy Tax	161,739	
Hotel Occupancy Tax		
Operating Expenses		(34,461)
Salaries & Benefits		(57,170)
Internal Service Fund (FRP)		
Fleet Replacement Program	(1,236,100)	
Operating Expenses		(56,370)
Salaries & Benefits		(60,052)
KFHRA		
Non-Operating Expenses		(10,209)
Operating Expenses		(62,748)
Salaries & Benefits		(10,116)
Projects		715,349
Photo Red Light Enforcement		
Salaries & Benefits		(106,471)
Rosewood Extension		
Projects	990,000	990,000
Skylark Field		
Operating Expenses		(6,403)
Salaries & Benefits		(641)
Solid Waste		
Curbside Recycling Elimination	(102,235)	(381,280)
Fleet Replacement Program		(2,200,000)
Salaries & Benefits		(177,377)
Water & Sewer		
Economic Development		(362,527)
Non-Operating Expenses		(3,264)
Operating Expenses		(151,790)
Salaries & Benefits		(171,607)

(Notice published in the Killeen Daily Herald on September 8, 2016)