



# Community Development Grant Programs

- CDBG & HOME program objectives
- FY 16-17 CDBG & HOME program -CDAC recommendations
- Submissions to HUD for approval



# CDBG & HOME FY 2016-17 funding available

• CDBG grant	\$907,931.00
• Reprogrammed funds & program income	\$ 29,419.53
• Total funding	\$937,350.53
• HOME grant	\$311,289.00
• Program income & prior year CHDO reserve	\$215,965.39
• Total funding	\$527,254.39

# CDBG FY 2016-17 CDAC Recommendations-public services=15%

Agency	Project Description	Amount Requested	CDAC recommendation
Hill Country Community Action Association	Senior Meals Program	\$19,961.34	\$ 7,500.00
Heritage House of Central Texas	Empowerment Program	\$15,000.00	\$10,000.00
Greater Killeen Free Clinic	Nursing Salary	\$25,000.00	\$23,594.82
Families in Crisis	Client Transportation	\$10,000.00	\$ 7,500.00

# CDBG FY 2016-17

## CDAC Recommendations-public services=15%

Agency	Project Description	Amount Requested	CDAC recommendation
Communities in Schools	Connections Program	22,000.00	\$20,594.83
Families in Crisis	Homeless Shelter Case Manager	\$27,416.25	17,000.00
Bring Everyone in the Zone	Military Support Program	\$15,600.00`	\$10,000.00
City of Killeen-Community Development	Elderly Transportation Program	\$50,000.00	\$40,000.00
Totals=15% of grant amount allowed		\$184,977.59	\$136,189.65

# CDBG FY 2016-17

## CDAC Recommendations –housing, public facilities & improvements =65%

Agency	Project Description	Amount Requested	CDAC recommendation
Girl Scouts of Central Texas	Killeen Service Center Rehabilitation Project	\$209,248.00`	\$209,248.00
City of Killeen – Environmental Services	Stewart Neighborhood Project –Phase III	\$148,130.00	\$148,130.00
City of Killeen – Community Development	Housing Rehabilitation Program	\$262,196.68	\$262,196.68
Total Recommended =65% of grant		\$619,574.68	\$619,574.68

# CDBG FY 2016-17

## CDAC Recommendations –administration=20%

Agency	Project Description	Amount Requested	CDAC recommendation
City of Killeen  Total =20% grant amount allowed	Administration and Planning	\$181,586.20.00	\$181,586.20

# HOME FY 2016-17

## CDAC Recommendations –affordable housing

Agency	Project Description	Amount Requested	CDAC recommendation
CHDO Set aside	15% required	\$46,693.35	\$ 46,693.35
Families in Crisis	Tenant Based Rental Assistance	\$185,037.92	\$185,624.37
City of Killeen Community Development Division	Homebuyer Assistance Program	\$263,221.33	\$263,807.77
City of Killeen	Administration and Planning (10%)	\$31,128.90	\$ 31,128.90
Totals		\$527,254.39	\$527,254.39



## CDBG & HOME FY 2016-17

- 30-day comment period began June 14<sup>th</sup> and ended July 13, 2016, with no public comments received.
- Annual action plan to HUD by August 15, 2016, for approval.
- Funding released in October 2016