



# CITY OF KILLEEN

*Dedicated Service – Every Day, for Everyone!*

FY 2016 Fourth Quarter

Preliminary Financial Review

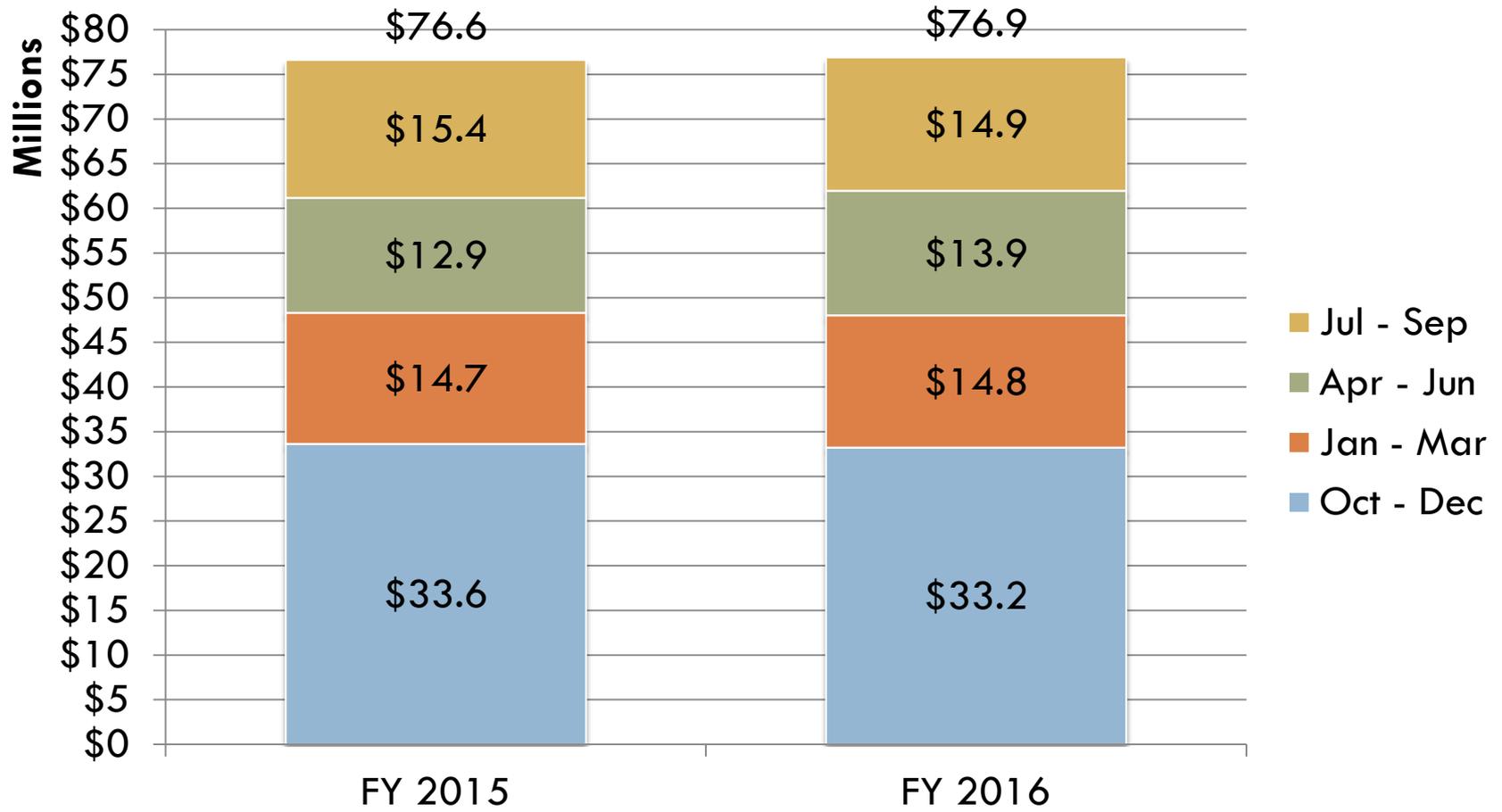
2

# General Fund



# General Fund Revenues

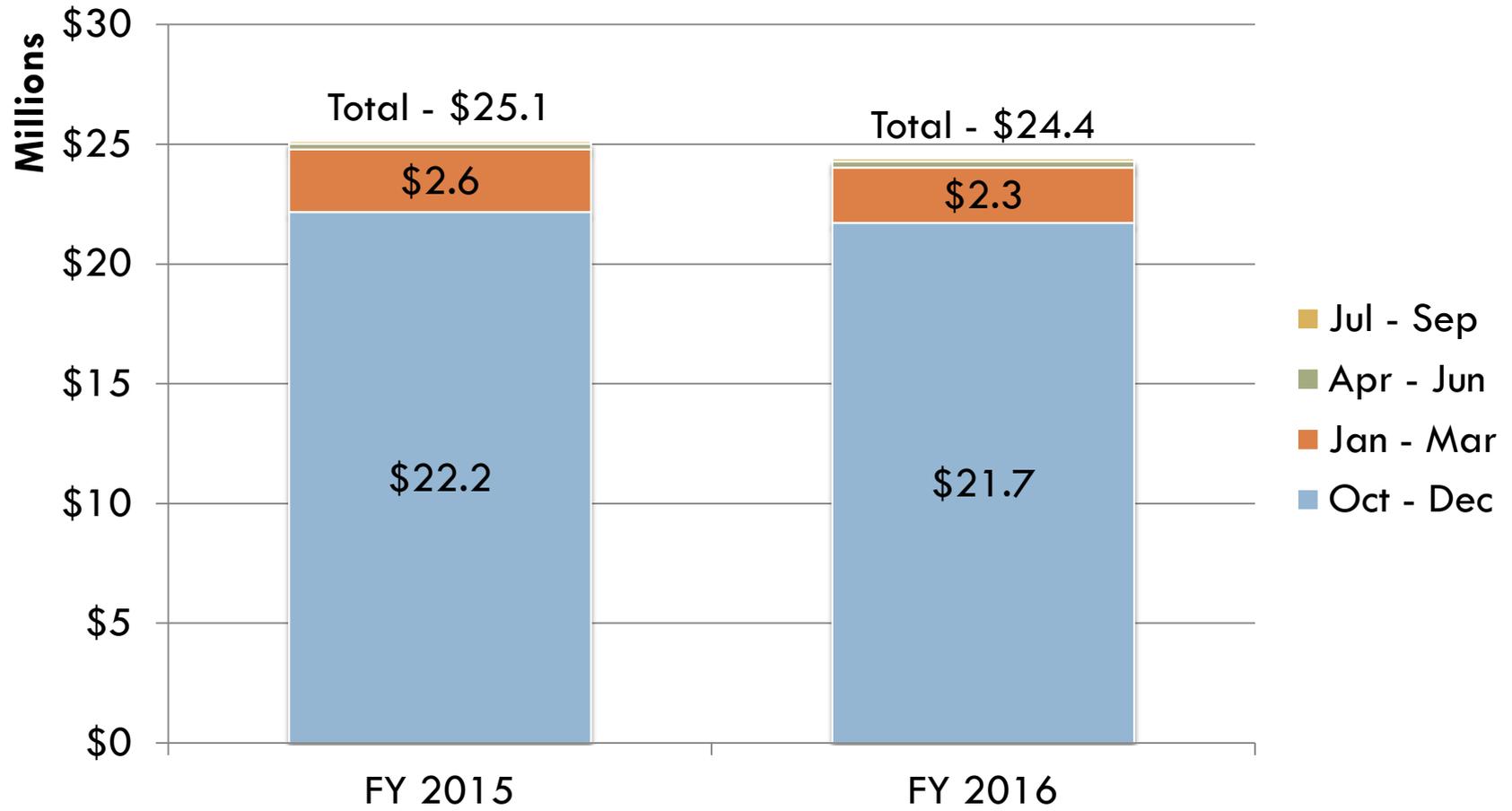
3



# General Fund

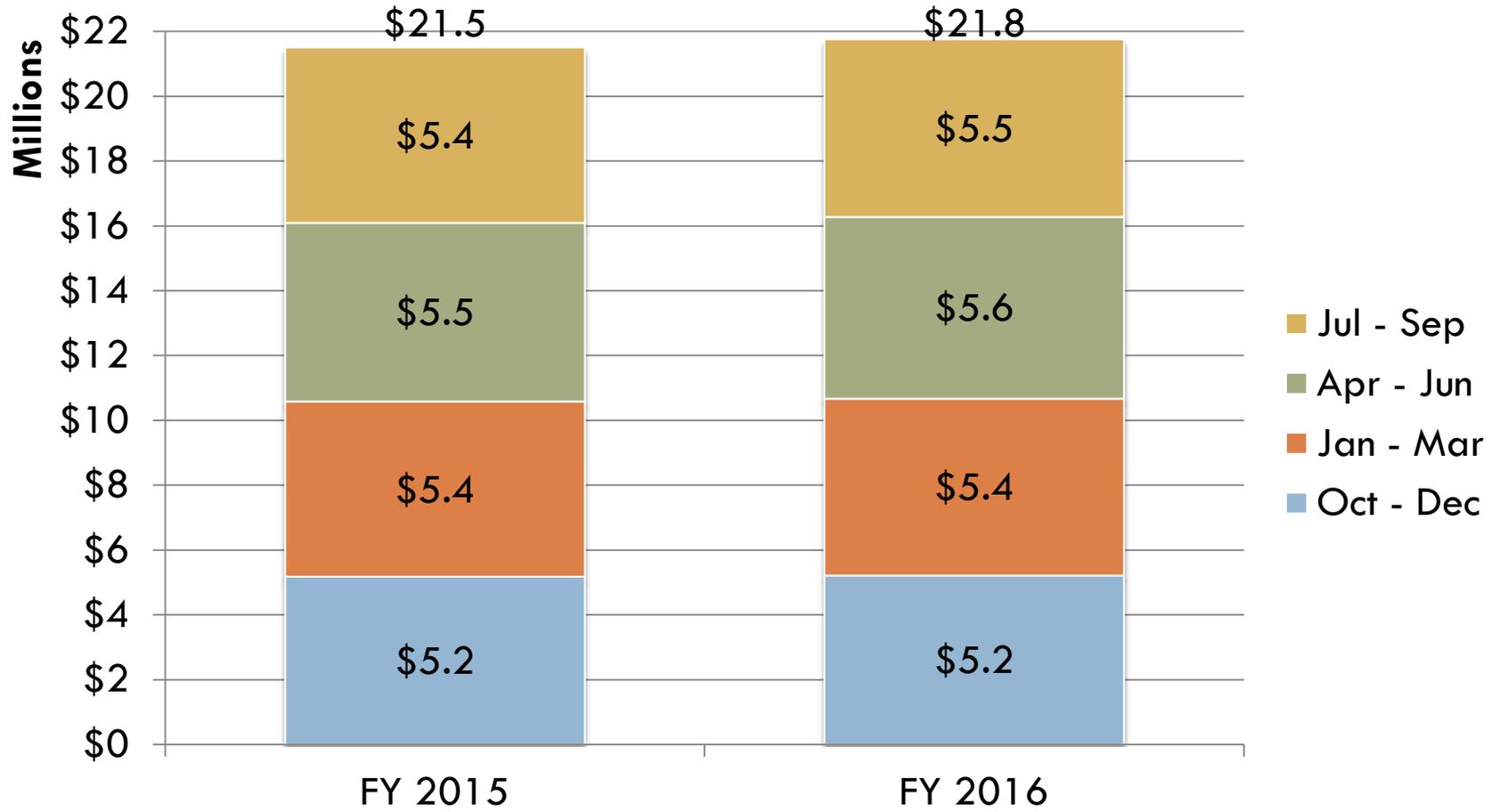
## Current Property Tax Revenues

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# General Fund Sales Tax Revenues

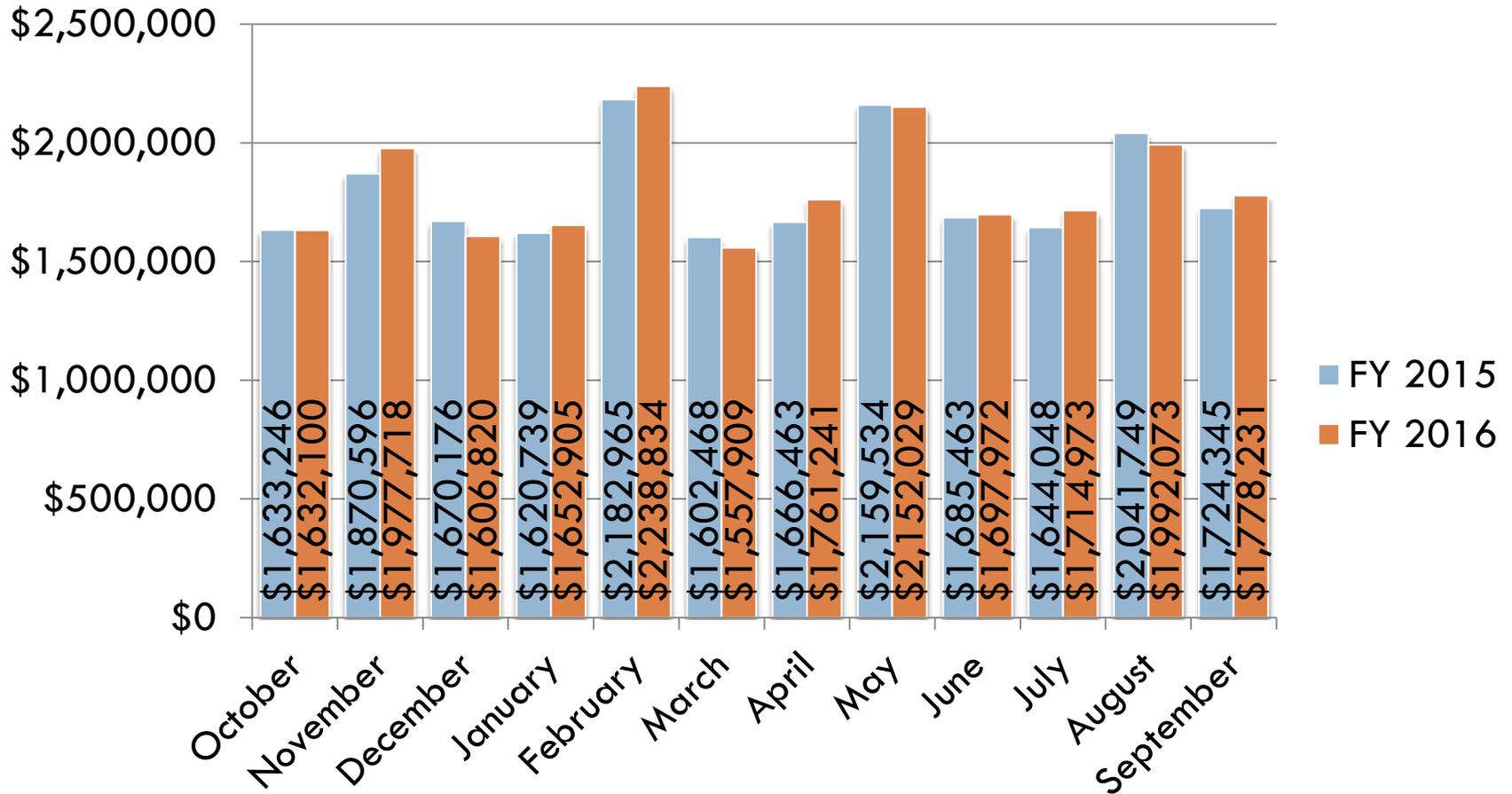
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# General Fund

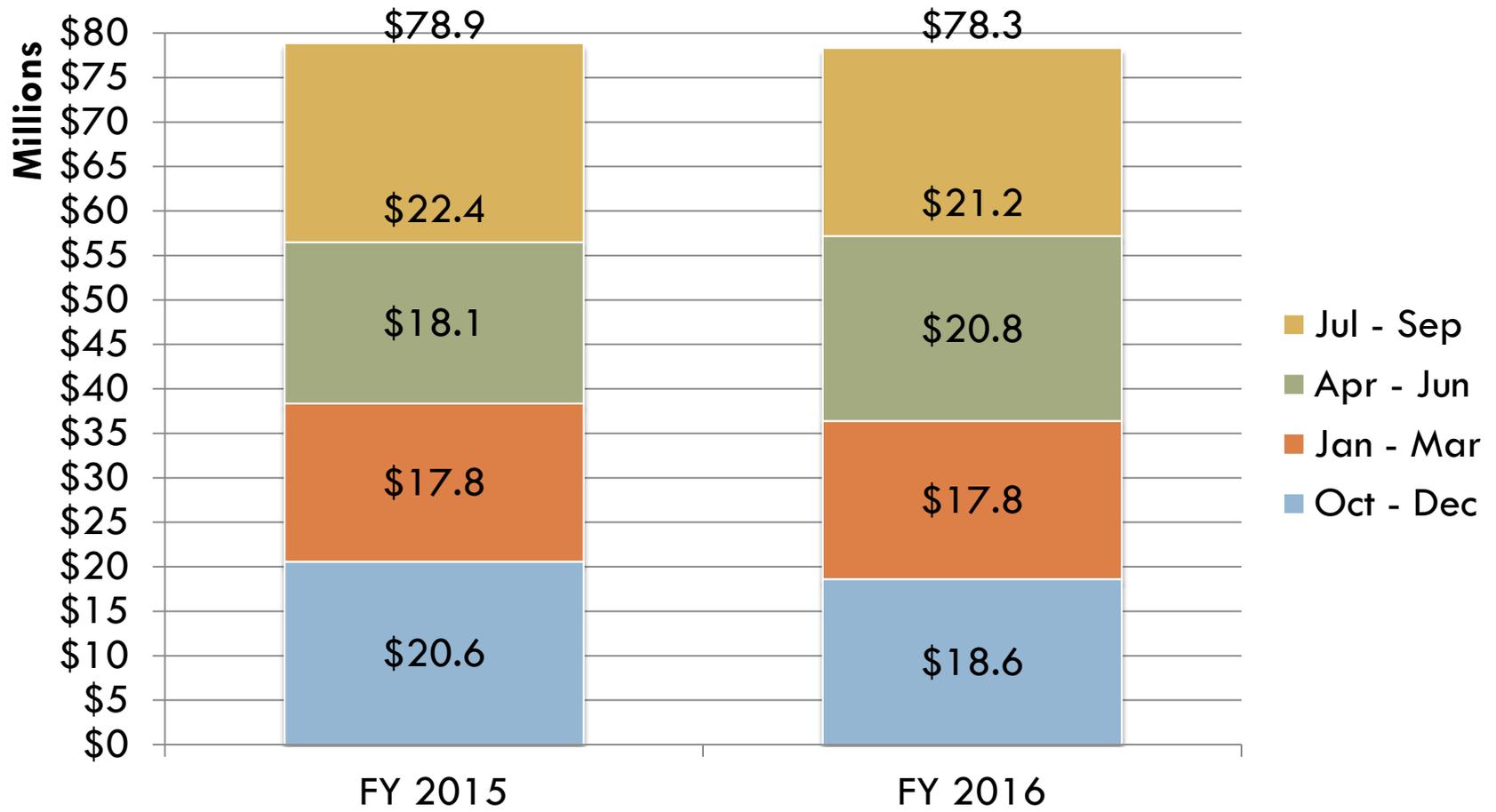
## Monthly Sales Tax Revenues

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# General Fund Expenditures

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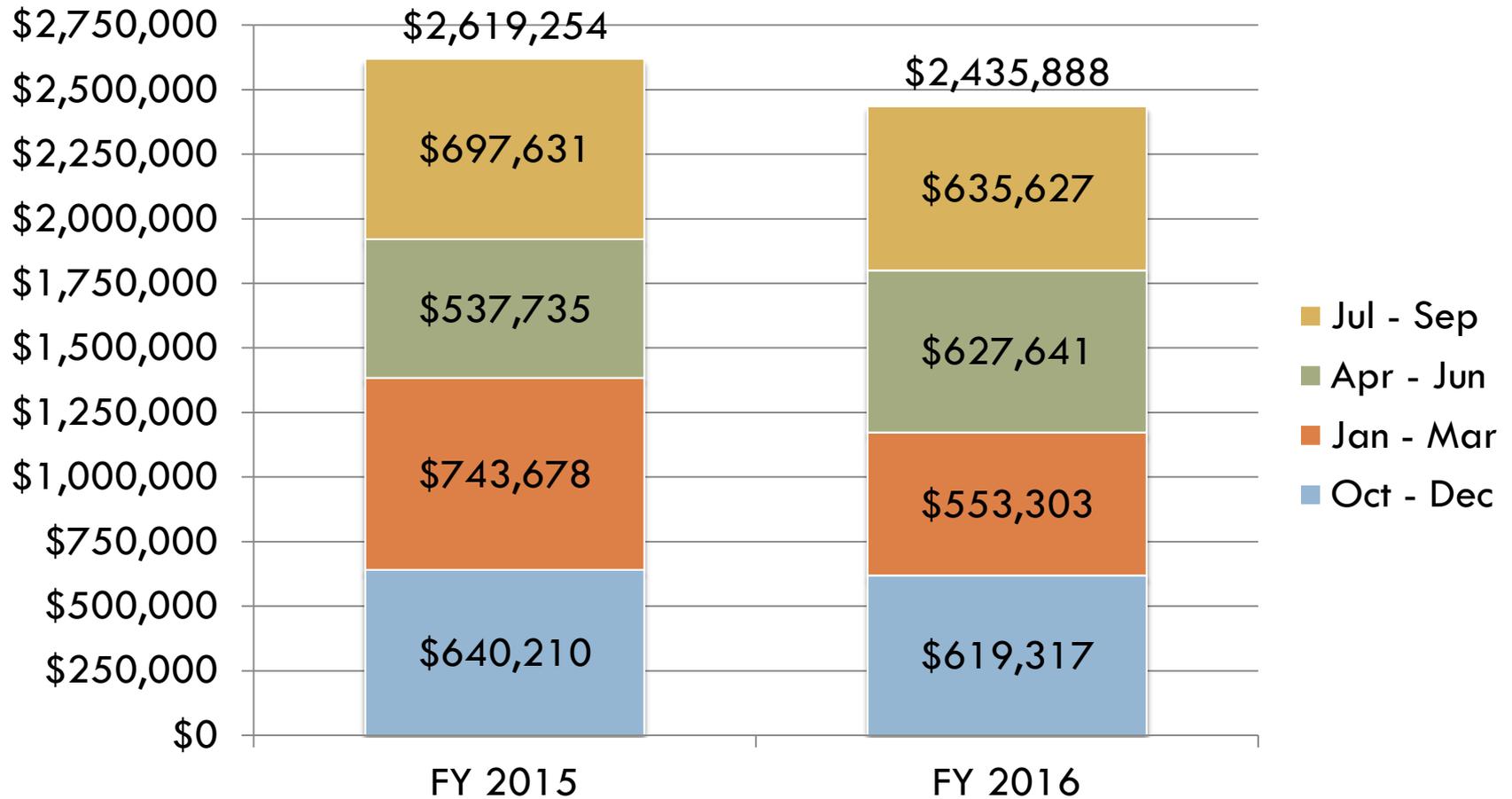


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# Enterprise Funds

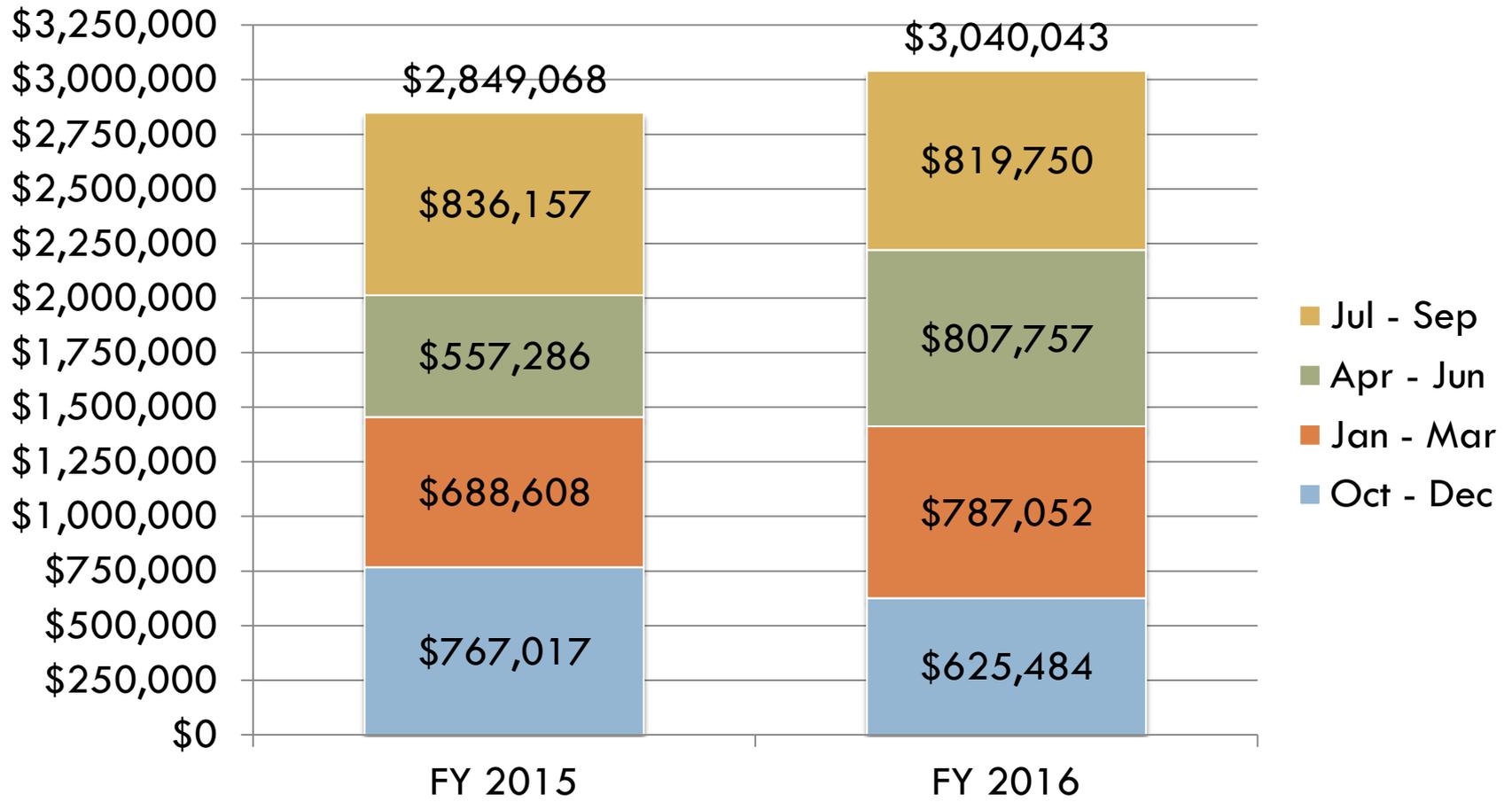


# Killeen-Fort Hood Regional Airport Revenues

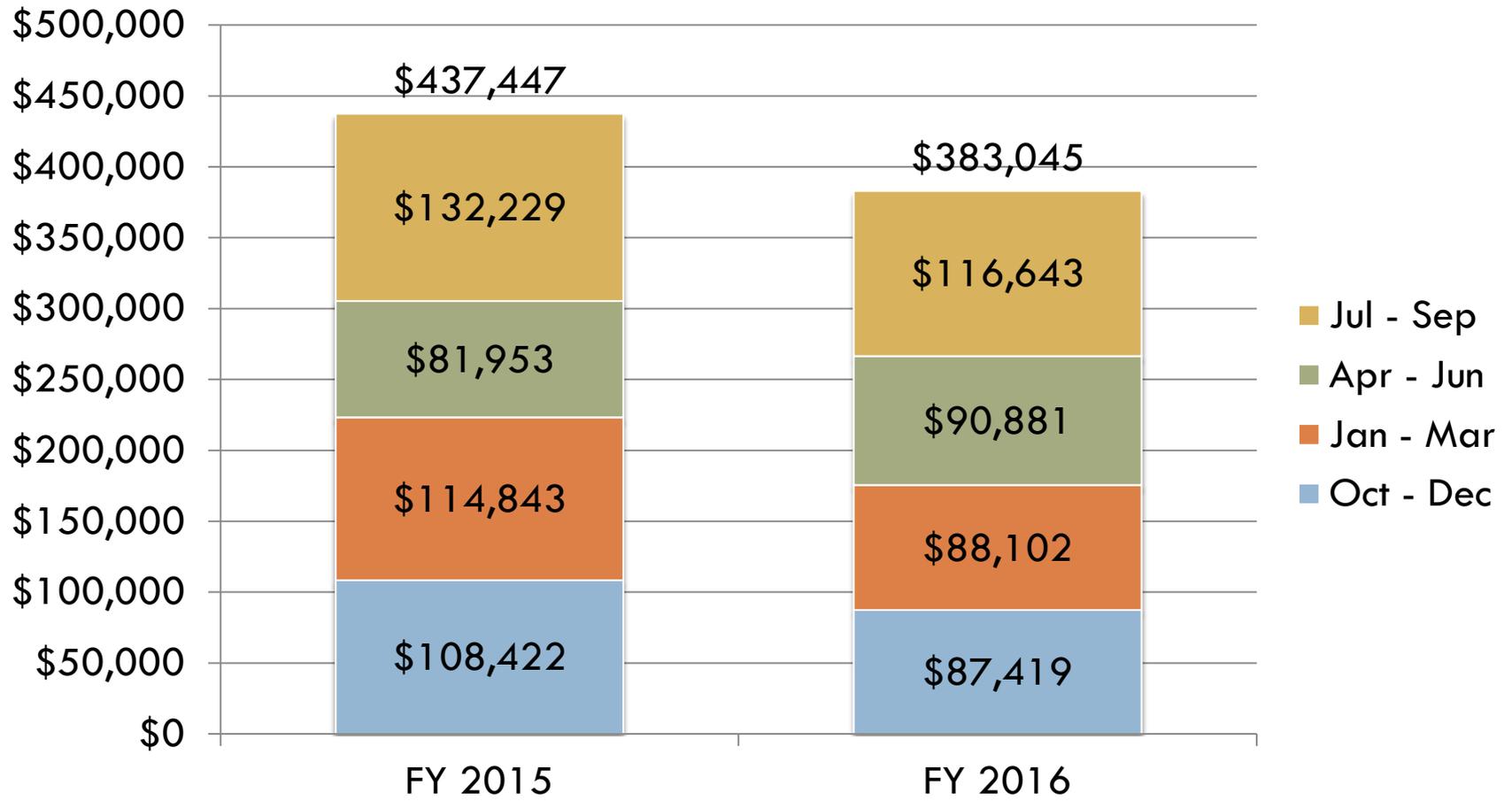


# Killeen-Fort Hood Regional Airport Expenses

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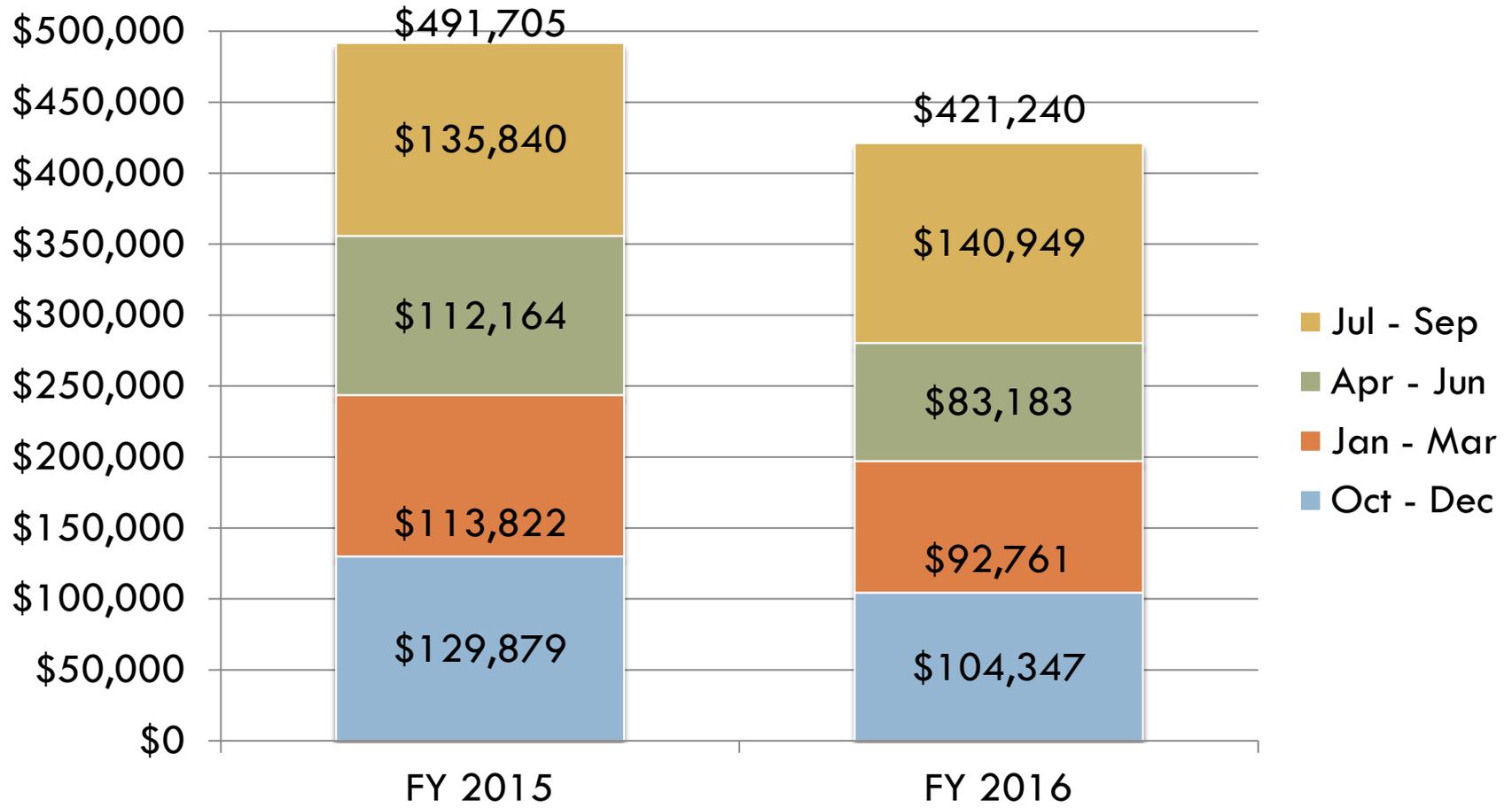


# Skylark Field Revenues



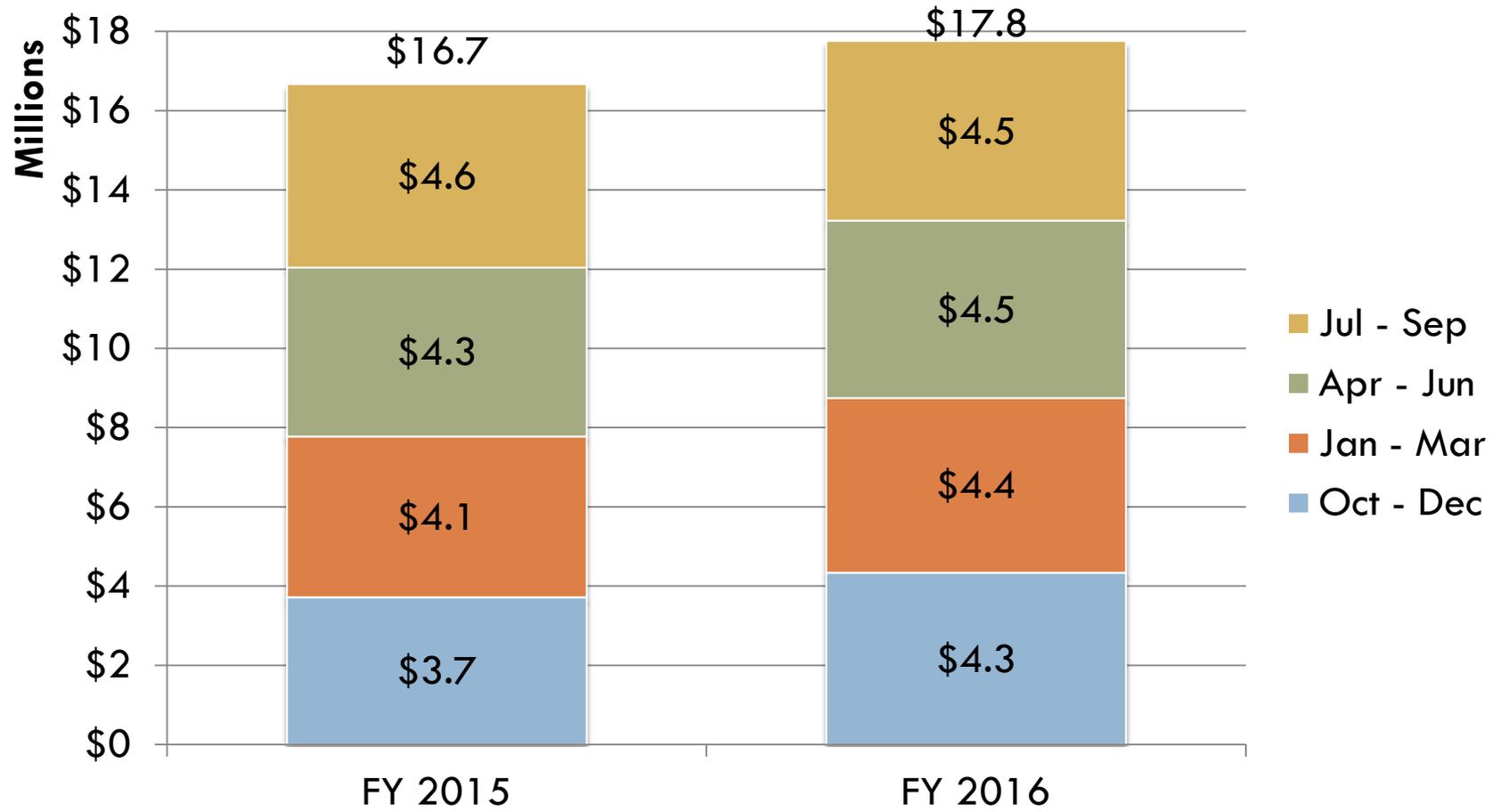
# Skylark Field Expenses

12

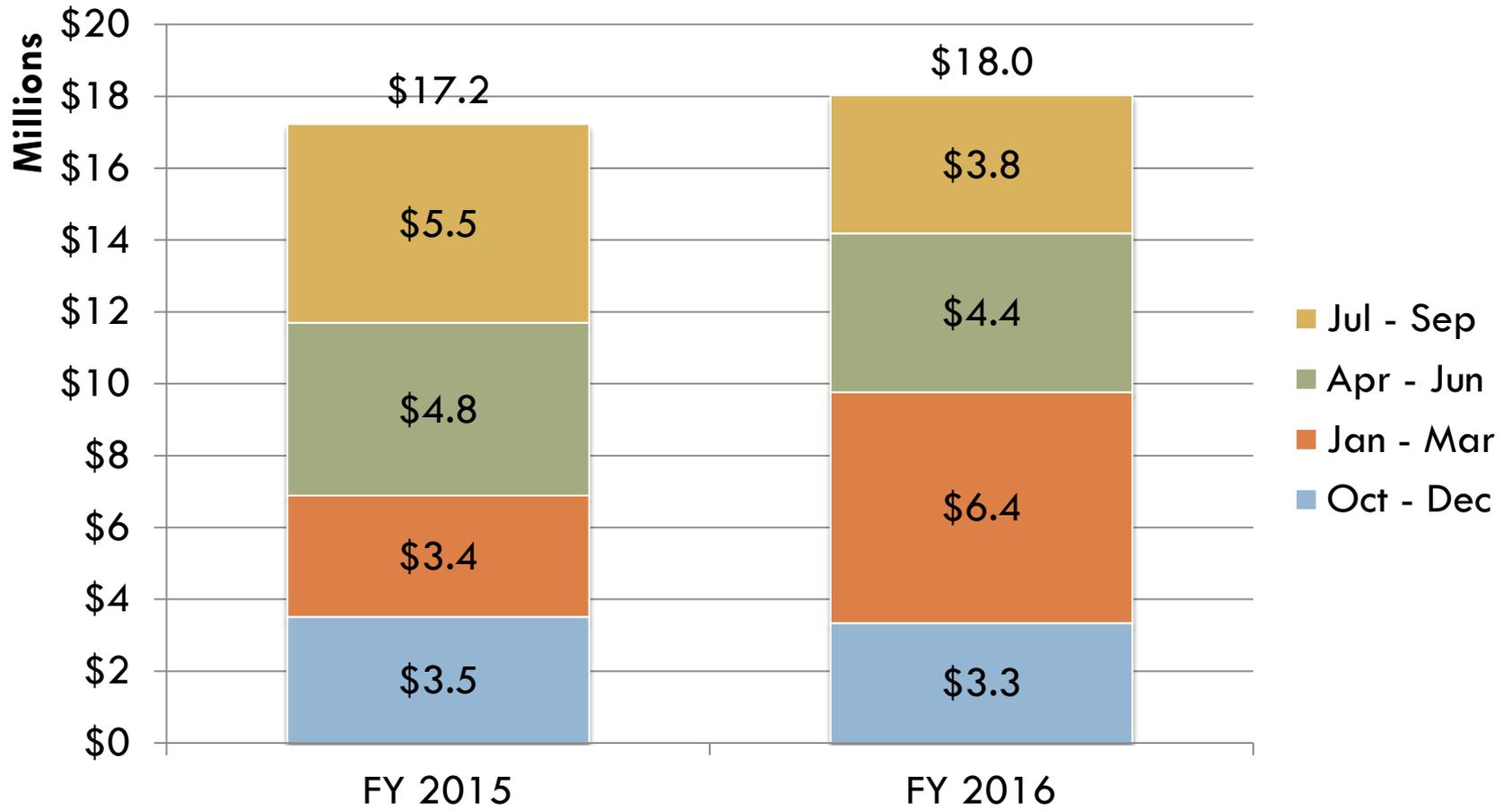


# Solid Waste Revenues

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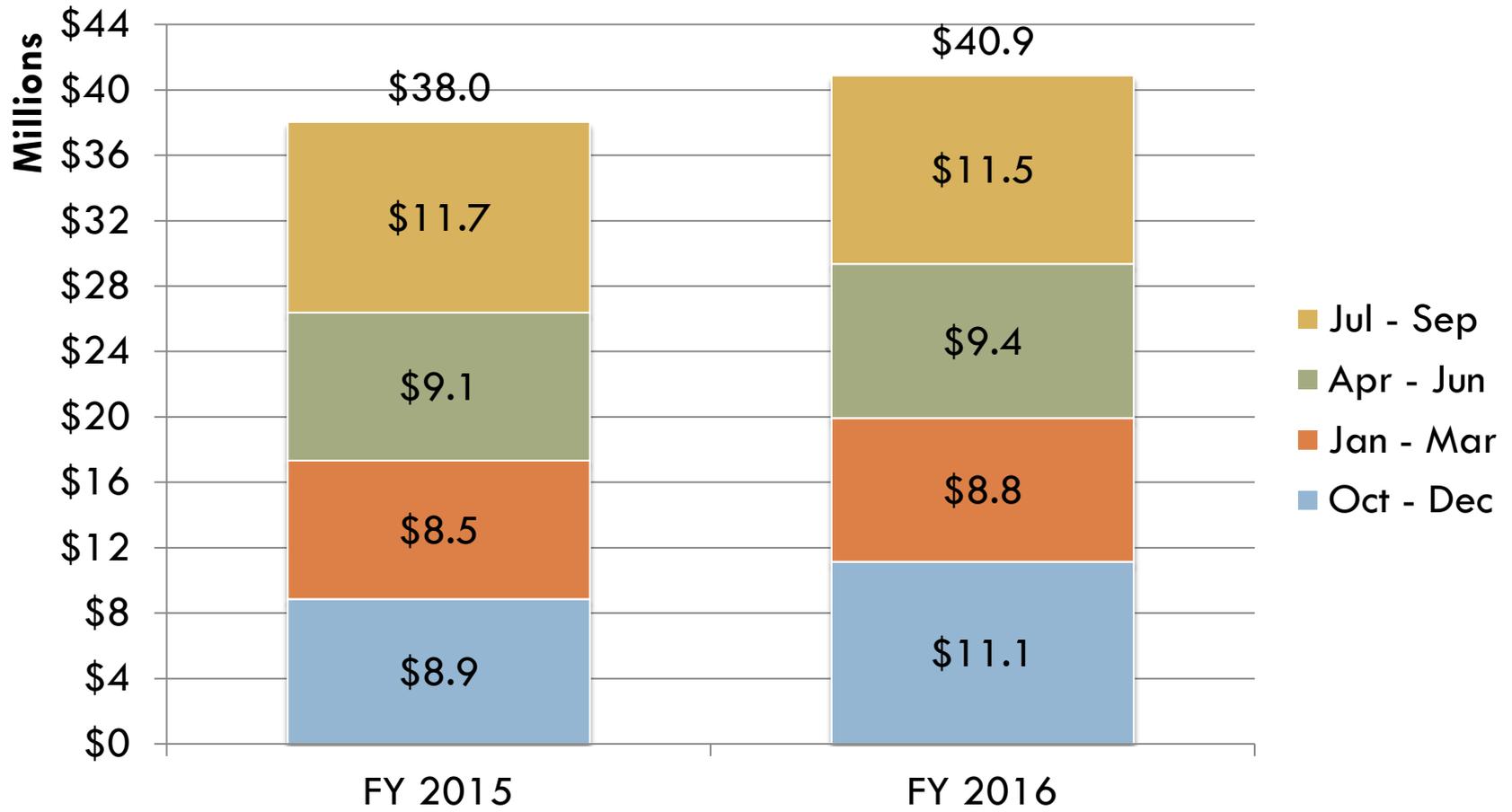


# Solid Waste Expenses

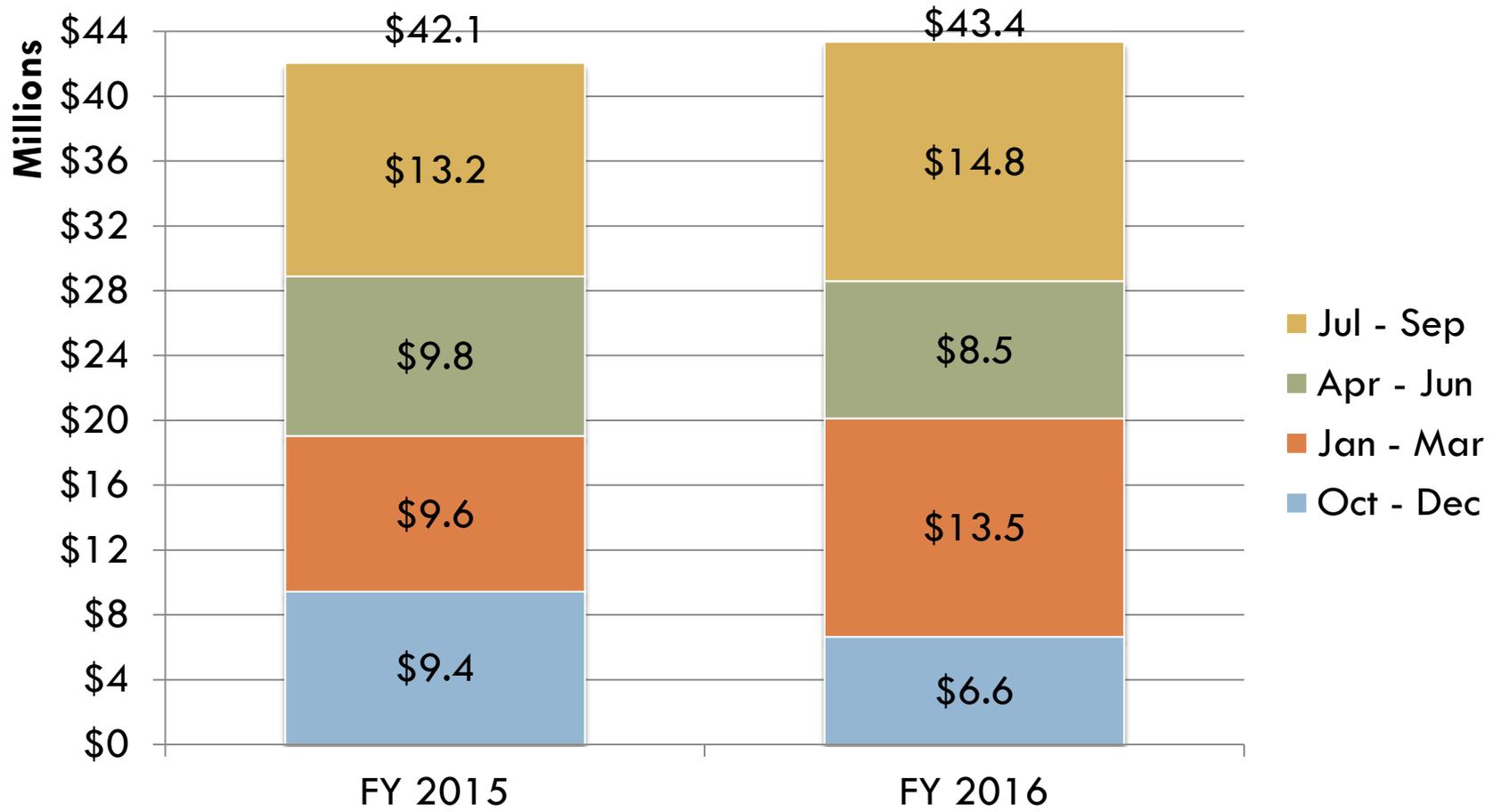


# Water and Sewer Revenues

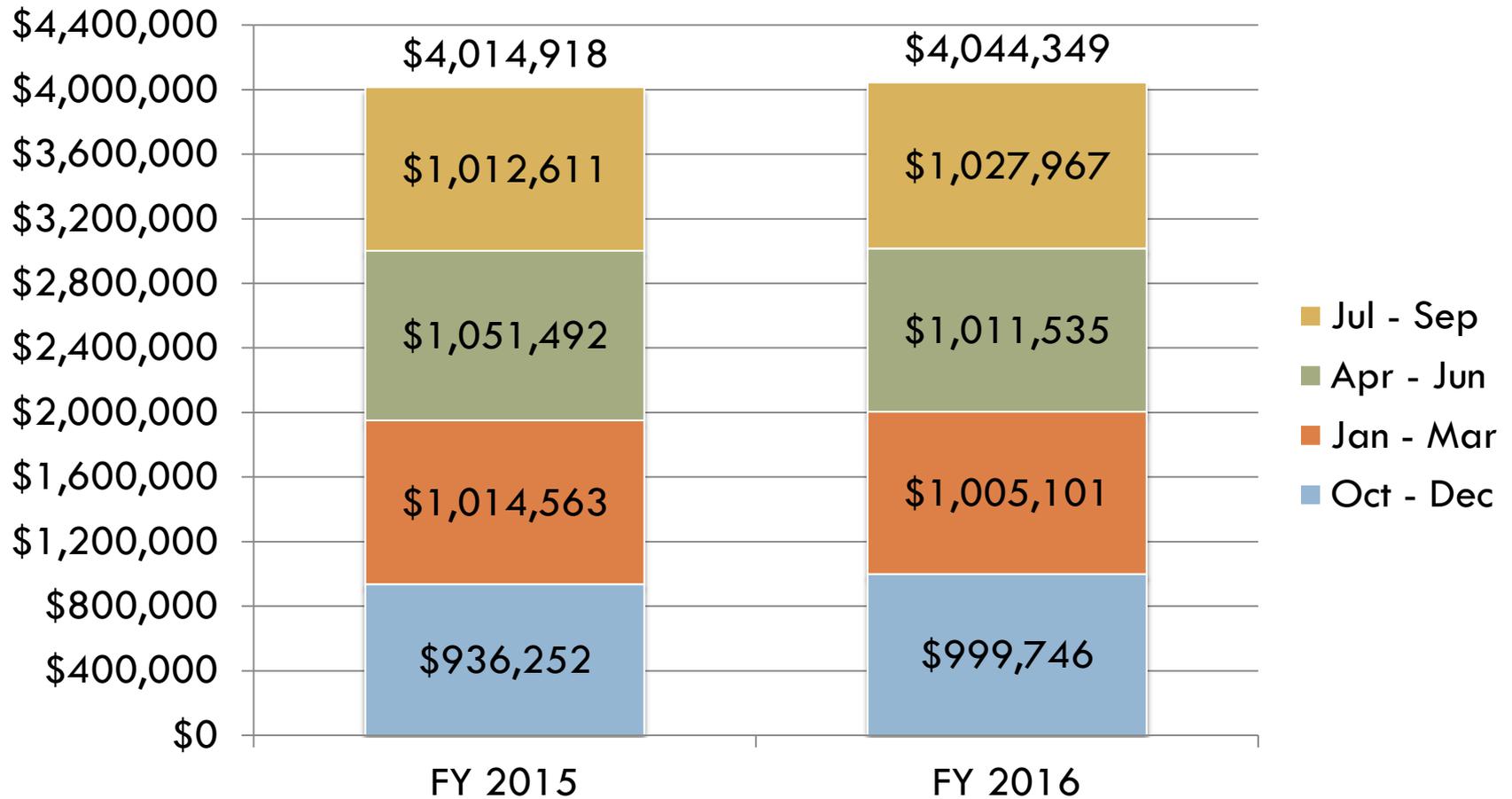
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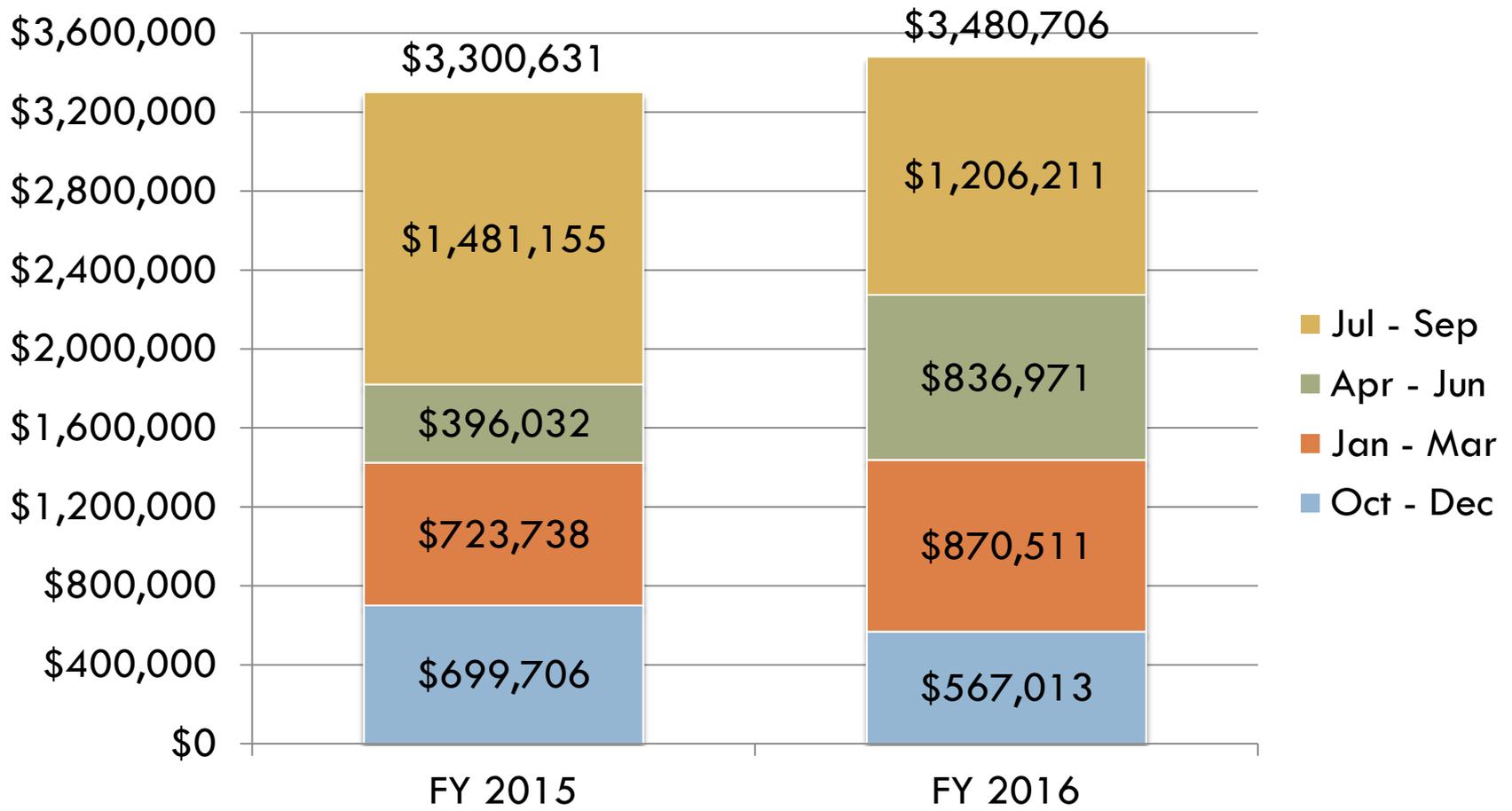
# Water and Sewer Expenses



# Drainage Utility Revenues

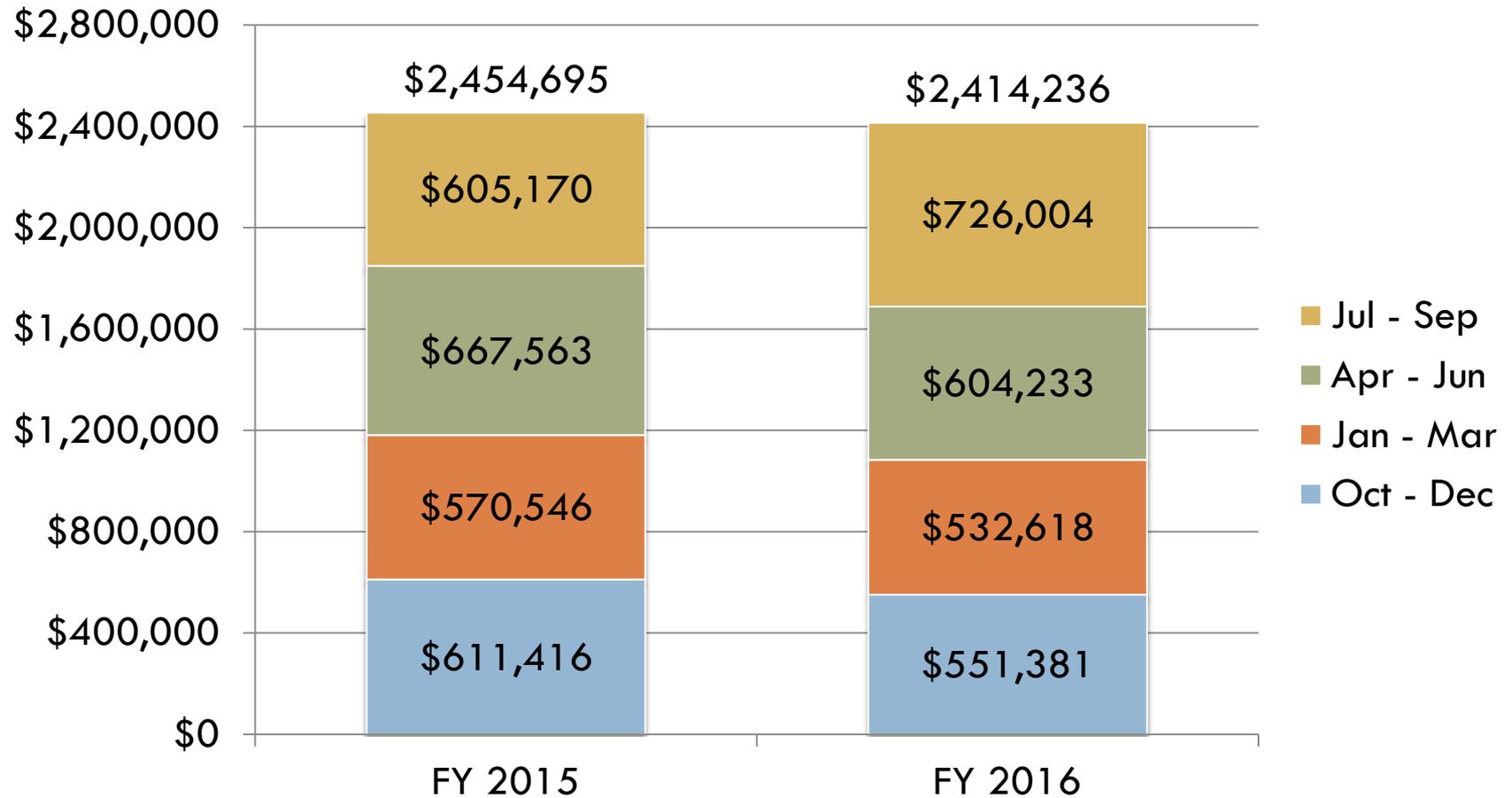


# Drainage Utility Expenses



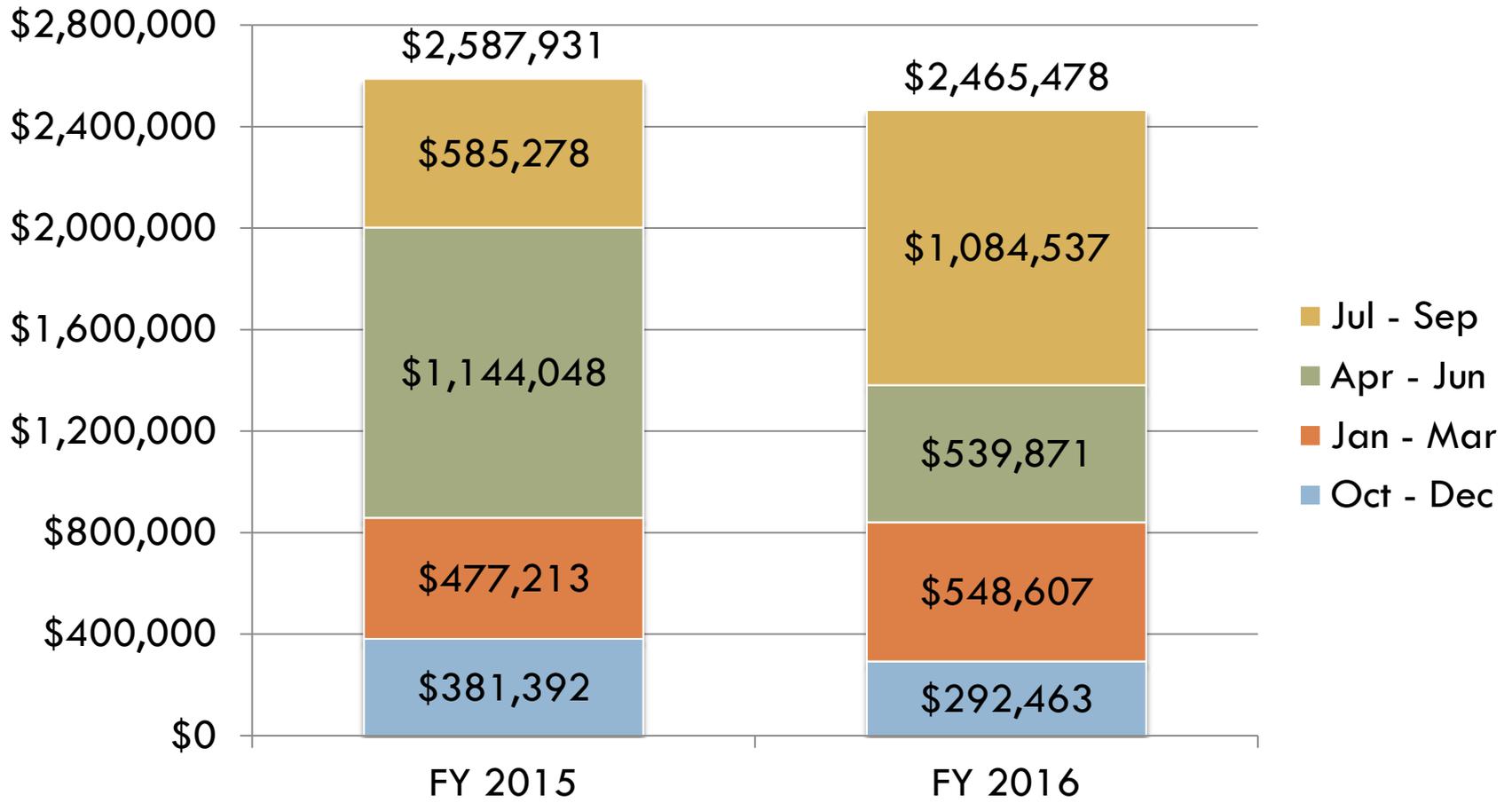
# Hotel/Motel Occupancy Tax Revenues

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# Hotel/Motel Occupancy Tax Expenditures

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# Questions?

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