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# City of Killeen Council Workshop

Solid Waste Outsourcing Scope

November 1, 2016

***Dedicated Service – Every Day, For Everyone!***



# Solid Waste RFP Scope

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## Scope Considerations

- Acquisition of City solid waste assets
  - Requirement?
- Transfer station
- Collection and disposal of solid waste
  - Cart sizes
  - Recycling required?
  - Brush and bulk pickup; special collections (out of cycle)
  - 300 lbs. free disposal
  - Special events (household hazardous waste and spring cleanup)
- Management and administrative services
  - Customer service
- Current employees (88 Solid Waste employees)
- Franchise or administrative fee



# Solid Waste Proposals

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- Past Performance and Experience
- Financial Qualifications
- Disaster Management Plan
  - Timelines to deploy labor and equipment
  - Pricing for disaster relief
- Service Pricing
  - Base service rate
  - Recycling rate
  - Household hazardous waste
  - Bulk, brush, and out of cycle costs



# Managed Competition

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Managed competition – a process that allows the private sector or other governmental entities to compete with in-house service units.

- Ensures the City is providing services in the most cost effective and efficient manner.
- Provides an opportunity for departments to demonstrate that they are able to provide a better service at a lower cost.



# Options

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## **Solid Waste Options**

- 1) Engage an engineering consultant to create and evaluate the RFP.
- 2) Create and evaluate the RFP internally.
- 3) Hybrid of Option 1 and 2.
- 4) Not outsource and continue to identify cost efficiencies and opportunities for streamlining operations .

# Questions?



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