

Army Radar Approach Control (ARAC)

Project Update
October 4, 2016

Agenda

- Project Update
- Financial Update
- Summary and Questions

ARAC

→ DEAAG

- Awarded April 4, 2016
- Funding Available September 1, 2016

→ Funding Agreements

- Garrison – Fort Hood April 1, 2016
- KEDC – August 9, 2016

→ Project

- Design Began April 18, 2016 / Completed August 4, 2016
- Bid Let August 21, 2016 / Bid Opening September 15, 2016
- Construction Award / Start

→ TACROF

- Installation Start – September 12, 2016 / Operational October 10, 2016
- Equipment / Data Transfer – on going

ARAC Facility



ARAC Controller Stations



TACROF Arrival / Set-Up



ARAC West View



TACROF Positioned



TACROF Controller Stations



TACROF Equipment / Cable Install



Financial Update

→ Funding Summary

**CITY OF KILLEEN - AVIATION
Expenses - 528-0505-521.57-81**

ARAC

PROJECT FUNDING AMOUNT: \$5,000,000

| <u>Date of Request</u> | <u>Vendor</u> | <u>Invoice No.</u> | <u>Expended</u> | <u>USAG-FT</u> | <u>KEDC</u> | <u>DEAAG Grant</u> | <u>Request Amt.</u> | <u>Remaining Bal.</u> |
|------------------------|---------------|--------------------|-----------------|----------------|-------------|--------------------|---------------------|-----------------------|
| | | | | 1,000,000.00 | 525,000.00 | 3,475,000 | | 5,000,000 |
| 06/17/16 | Garver | 16181082-1 | 63,380.00 | 936,620.00 | - | - | 63,380 | 4,936,620 |
| 06/24/16 | Garver | 16181082-2 | 82,620.00 | 854,000.00 | - | - | 82,620 | 4,854,000 |
| 08/05/16 | Garver | 16181082-3 | 26,775.00 | 827,225.00 | - | - | 26,775 | 4,827,225 |
| 09/01/16 | Garver | 16181082-4 | 78,690.00 | 748,535.00 | - | - | 78,690 | 4,748,535 |
| 09/09/16 | KAYA Assoc. | 0000023703 | 12,000.00 | 736,535.00 | - | - | 12,000 | 4,736,535 |

→ Supplemental Agreement (SA) Summary

ARAC – Professional Services Agreement

Garver \$477,260

| <u>SA #</u> | <u>Vendor</u> | <u>Reason</u> | <u>Request</u> | <u>Updated Contract Amt</u> | <u>% Change in Contract</u> |
|-------------|---------------|--|----------------|-----------------------------|-----------------------------|
| 1 | Garver | Additions to Specifications to meet DoD / FH requirements, Environmental Study (asbestos, mold, etc.) | 21,700 | 498,960 | 4.6 |
| 2 | Garver | Add disabled parking design to plans, redesign plans to meet FH Network Enterprise Center requirements | 7,500 | 506,460 | 6.1 |
| 3 | Garver | Add full-time resident project representative | 62,710 | 569,170 | 19.26 |

Schedule

| <u>Milestone</u> | <u>Date</u> | <u>Comment</u> |
|------------------------|--------------|---|
| Design Complete | August 03 | On time |
| Construction Documents | August 19 | On time |
| Bidding Process | | |
| Advertised | August 21 | On time |
| Opening | September 15 | On time |
| Council Approval | October 11 | |
| Notice of Award | October 12 | |
| Contracts Executed | October 21 | |
| Notice to Proceed | October 24 | |
| Construction | October 24 | Scheduled for completion Aug 31,2017 |

Summary

- ARAC
- TACROF
- Financial Update
- Schedule Update

Questions?