



Planning & Development Services

FY17 Budget Briefing

August 9, 2016

Dedicated Service – Every Day, For Everyone!



Mission

Planning & Development Services:

To provide a positive city image and quality of life through development and redevelopment

To preserve/ enhance the City's tax base

To implement safe and proper construction standards through the permit and inspection process, and

To provide effective property maintenance enforcement.

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Vision 2030 Goals

Goal #1: Quality Community Development and Revitalization

- 1.1. Complete downtown redevelopment
- 1.2 Revitalize residential neighborhoods in older sections of the city
- 1.3 Promote compliance with quality housing standards and codes

Goal #3: Safety and Security

Goal #5: Improved Efficient and Effective Transportation System

Goal #6: Preserve and Promote a Positive City Image

Goal #8: Targeted Economic Development

Revitalize downtown as an economic development center for the city

Goal #10: Sound Infrastructure

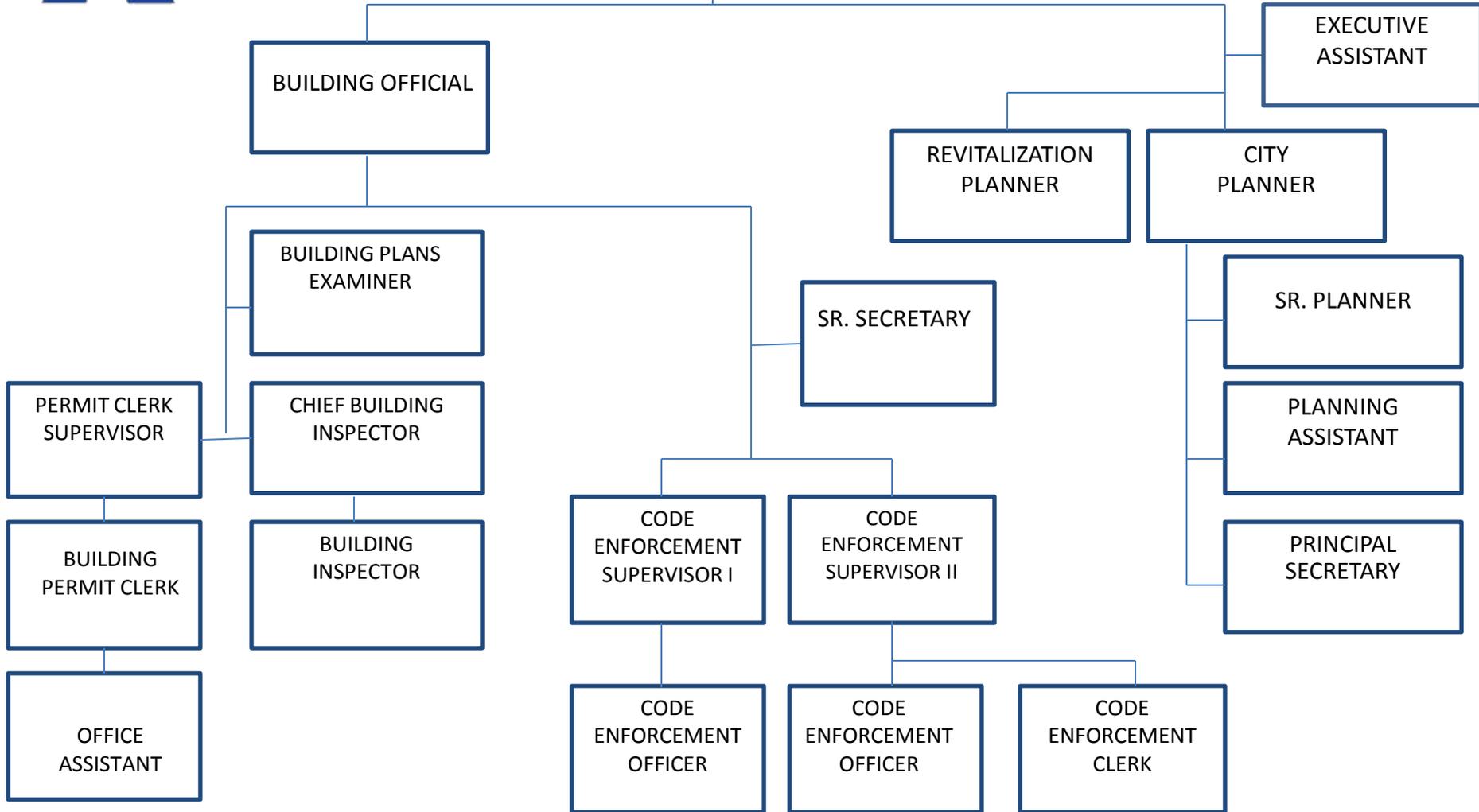
Require proper engineering and planning for infrastructure in new development



Organization

EXECUTIVE DIRECTOR OF
PLANNING and DEVELOPMENT
SERVICES

Total FTE: 36





Core Competencies

- Implement the Comprehensive Plan
- Prepare ordinances, reports, and plans
- Review Zoning applications/make recommendations
- Review subdivision plats/make recommendations
- Review Building permit applications
- Revitalize North Killeen and Historic Downtown

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Planning and Development Services Department

Key Function	Allocation
Planning and Economic Development	\$638,022
Building and Inspections	\$886,192
Code Enforcement	\$924,269
TOTAL	\$2,448,483

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Unfinanced Requirements

Function

Cost

Function	Cost
Planner 1	\$78,000
➤ Needed to do research, special projects and planning studies, and land use survey.	



Summary

As the city of Killeen continues to be one of the fastest growing cities in the State and the nation, the Planning and Development Services Department will continue its mission to provide a positive city image and quality of life.

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