



Fire Department

FY 17 Budget Briefing

July 26, 2016

Dedicated Service – Every Day, For Everyone!



Mission

To save lives and protect property by providing fire protection and emergency medical services to the citizens of Killeen.

We do this by:

- Fire Suppression
- Emergency Medical Services (EMS)
- Rescue Response
- Hazardous Material Response
- Fire Safety Inspections and Fire Code Enforcement & Plans Review
- Public Fire and EMS Education
- Fire and EMS Training

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Vision 2030 Goals

Goal #2: Preserving, Enhancing and Leveraging Partnership with Fort Hood

Enhance the working relationship with Fort Hood as the model for the military – civilian partnership

Goal #3: Safety and Security

Provide effective and efficient police, fire and EMS to achieve lower response time and lower crime rate.

Engage the community in public safety programs and initiatives.

Stay up with technology to improve effectiveness and efficiency of services.

Maintain state-of-the-art public safety and courts facilities

Goal #9: Quality Educational Opportunities

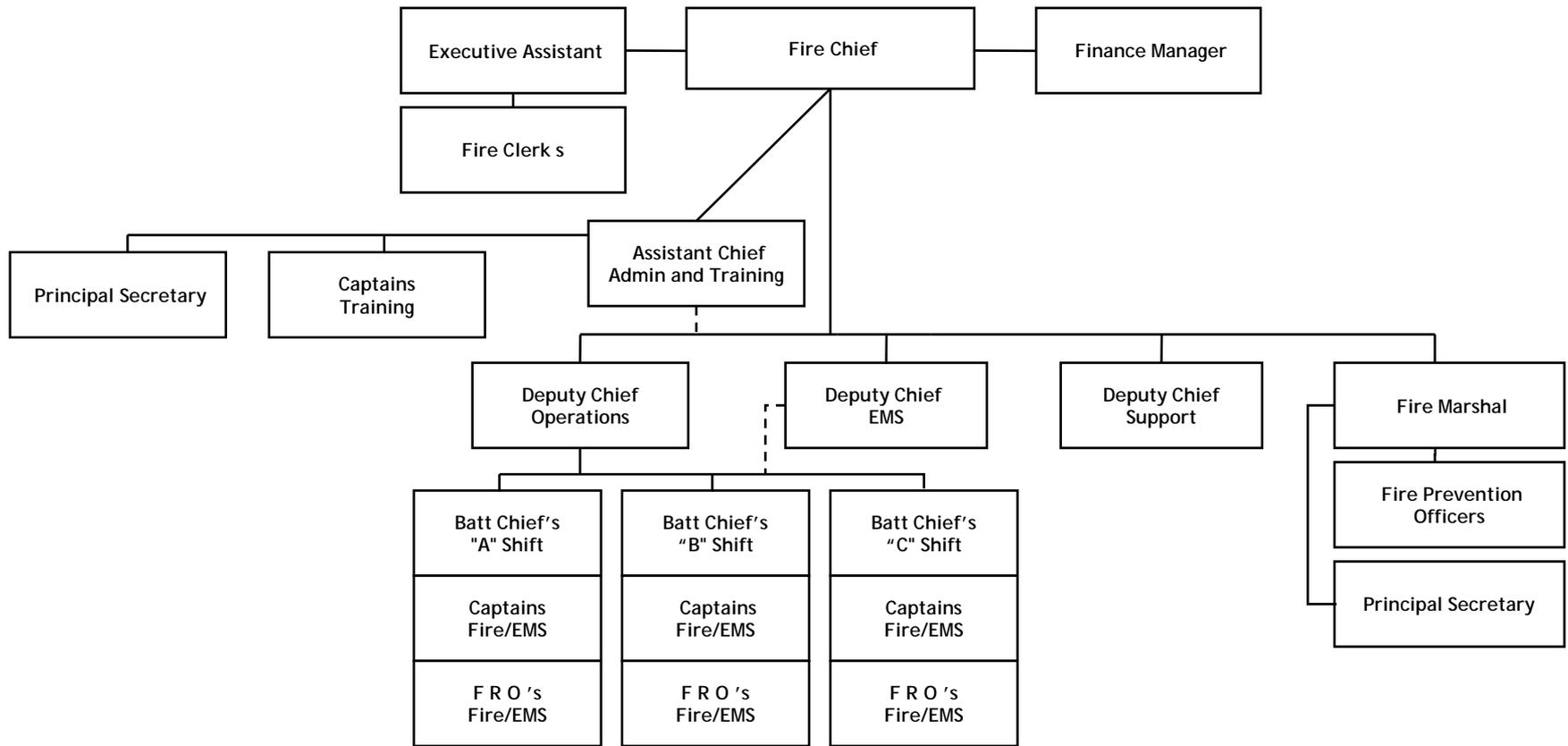
Support Killeen ISD in becoming a great learning organization where each student every day engages in interesting, challenging, and satisfying experiences that result in profound learning.

Support Central Texas College as a valued resource for training a highly qualified labor force



Organization

Total FTE 237



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Core Competencies

- Fire Operations
 - Fire Responses: Fire, EMS, Hazardous Materials, Aircraft Rescue Firefighting*
 - Rescue: Swift Water Rescue, High Angle Rescue, Vehicle Extrication, Trench Rescue*
- EMS Operations
 - EMS Response*
- Fire Prevention
 - Commercial Plans Reviews*
 - Business Inspections*
 - Fire Investigations*
 - Public Education Programs*
- Fire Training
 - Fire & EMT Continuing Education Training for KFD employees*
 - Fire and EMT Certification: KFD and KISD Fire and EMT Academies*
 - Public Education: Fire Extinguisher Training , Job Fairs, Health Fairs, Career Education Programs, CPR/AED Training, Public Fire Drill Evacuation Training*

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Fire Department

Key Function	Allocation
Fire & EMS Operations	\$20,645,904
Fire Administration	\$859,430
Fire Marshals Office	\$526,790
Fire Training	\$698,372



Unfinanced Requirements

Function

Cost

Function	Cost
S.C.B.A Cylinders: 26, sixty min cylinders @\$1,270.10 each and 102, forty-five min cylinders @\$1,135.60 each	\$146,854
81 SCBA Facemasks required by NIOSH and TCFOP regulations	\$26,235



Summary

The six LifePack15 cardiac monitors funded over the five years are required so the fire department does not have to cease operation of six ambulances at the MICU level of service as EMS calls for service continue to increase.

The replacement of 231 SCBA facemasks and 138 SCBA cylinders are necessary to stay in compliance with the National Institute of Occupational Safety and Health regulations and Texas Commission on Fire Protection regulations.

The bunker gear and radio purchase and the paramedic school funding is necessary to provide the required equipment and training for the our new SAFER grant employees to equip and train them to the level required to provide service to the citizens of Killeen.

The replacement of radios in the fire department is necessary to remain operational in five years when the EDACS radio system is no longer operational at the Bell County Communications Center. The system is being upgraded to comply with the FCC P25 interoperability communications plan.

The replacement of 12 patient reporting computers is necessary due to the inability to get parts for the current Motion Computing J3500 computers.

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