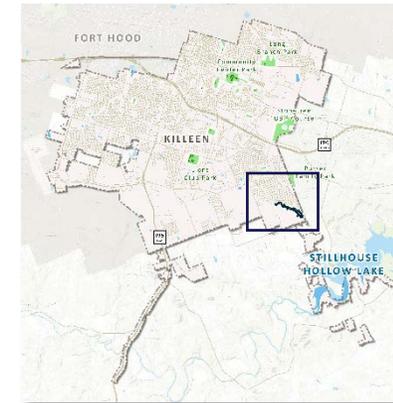
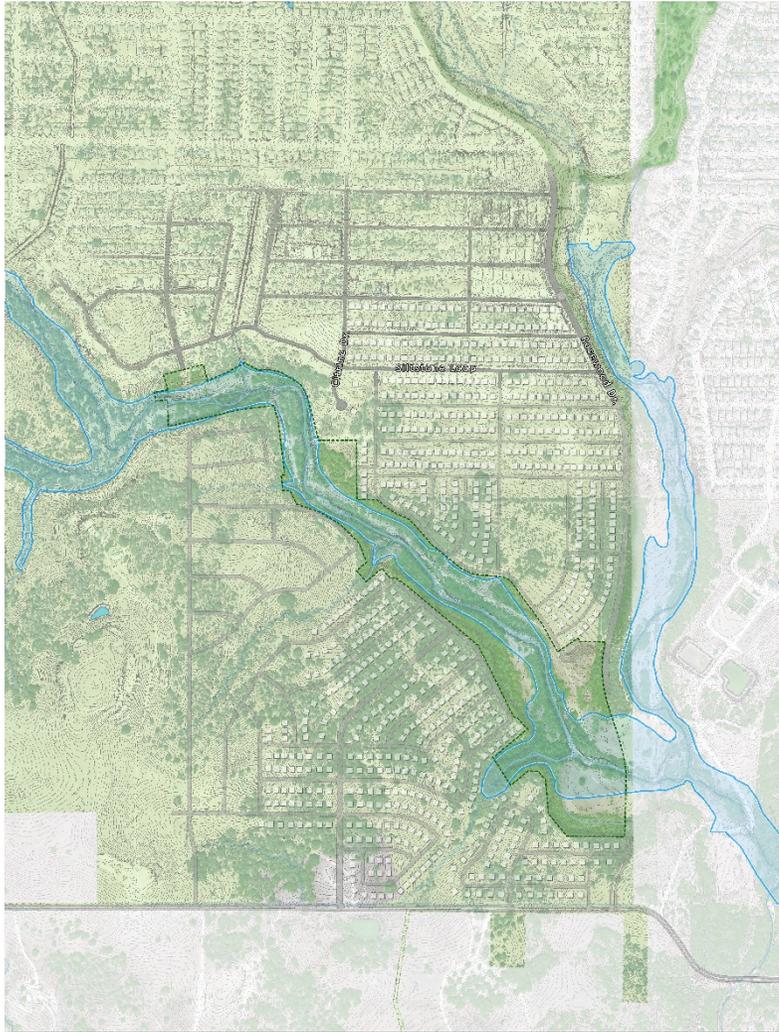


# Heritage Oaks Park Master Plan

- Scope
  - Prepare a concept level master plan + order of magnitude cost estimates (OPCC)
    - Focus on trail alignments, sidewalk connectivity, & associated amenities
    - Conceptual alignment of Rosewood Drive
  - Integrate into Parks Master Plan



# Heritage Oaks Park Master Plan



# Heritage Oaks Park Master Plan

## Key Design Features

1. Overlook / Trailheads
2. Trail Connections
3. Open Fields / Playground Area
4. Potential School Parking and Park Connection
5. New Rosewood Dr. Bridge to Chaparral Rd.
6. Potential Connection to Purser Family Park in Harker Heights
7. Potential Trail Extension North Along Rosewood Dr.
8. Potential Future Extension Along Trimmier Creek



# Heritage Oaks Park Master Plan

## Proposed Park Amenities

1. Potential Shared Parking at Proposed New Elementary School
2. Outdoor Classroom/Neighborhood Gateway
3. Playscape, Small Pavilions, Splash Pad and Restrooms
4. Rosewood Bridge and Potential Overlook
5. Multi-Purpose Practice Area
6. Trailhead Gateway Feature and Overlook (Example on South Side of Park)
7. Multi-Purpose Practice Field, Basketball Courts and Playscape Area



# Heritage Oaks Park Master Plan

## Park Zones

1. North Trail Extension
2. School Connection Amenities
3. Playscape & Splash Pad Amenities
4. Rosewood Bridge Connection & Overlook
5. Multi-purpose Practice Fields
6. Potential Future Community Park



# Heritage Oaks Park Master Plan

## Park Zone 1

### North Trail Extension



## Park Zone 2

### School Connection Amenities



# Heritage Oaks Park Master Plan

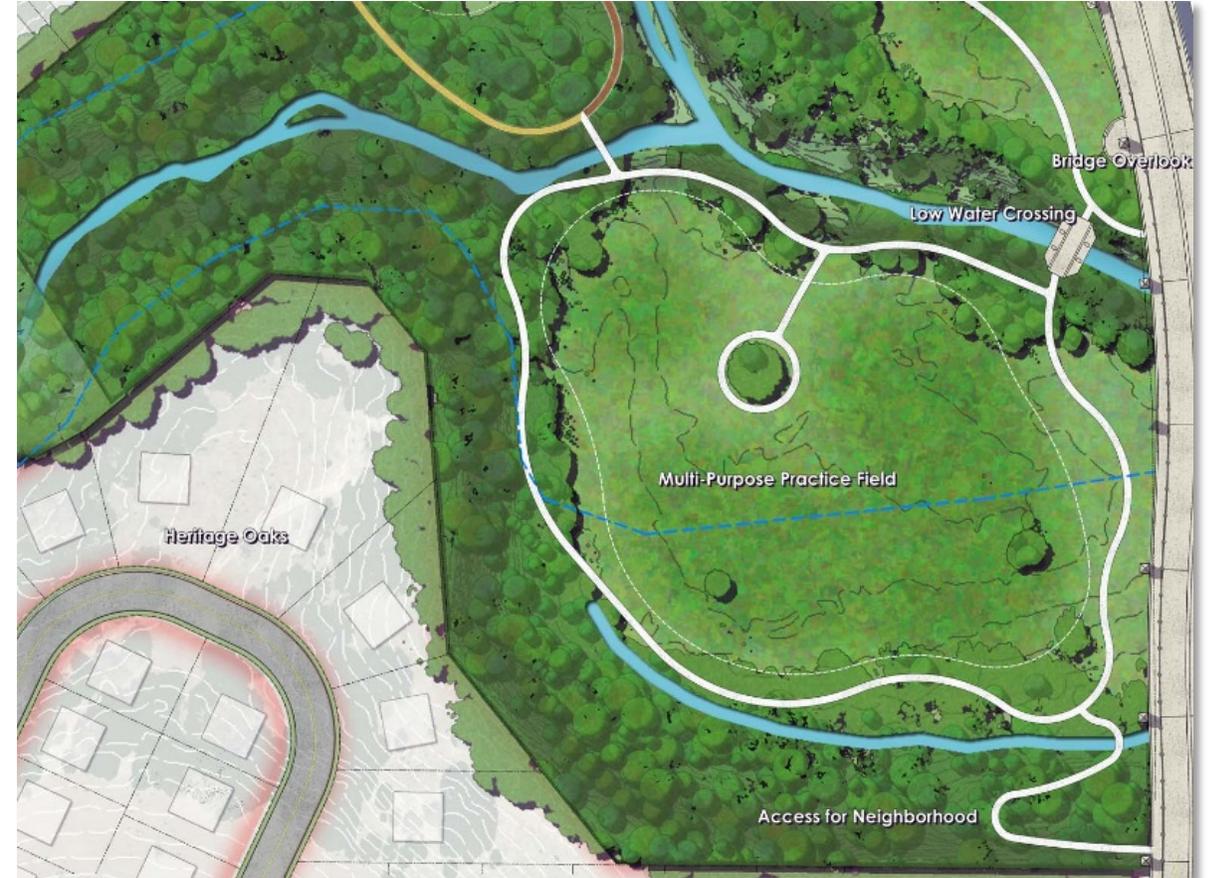
## Park Zone 3

### Playscape & Splash Pad Amenities



## Park Zone 5

### Multi-purpose Practice Fields



# Heritage Oaks Park Master Plan



Concrete Trail



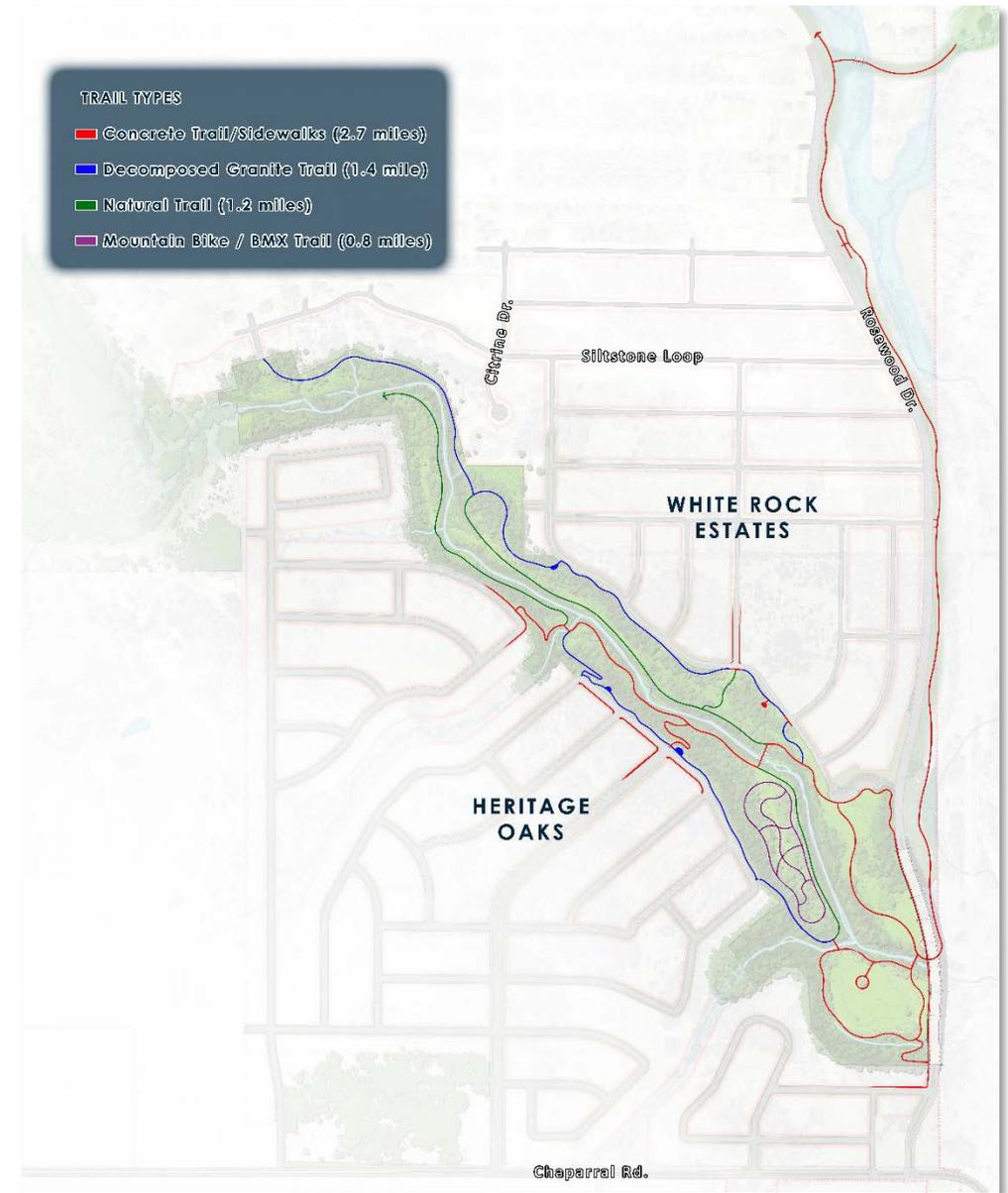
Decomposed Granite Trail



Natural Trail



Mountain Bike Trail



# Heritage Oaks Park Master Plan

	Phase 1 - Neighborhood Connection Phase & Park Amenities Area				\$2,555,355.00
	Phase 2 - Park Trail & Open Field Development Area				\$771,380.00
	Phase 3 - Trail Extension North to Purser Park				\$691,500.00
	Phase 4 - Future Park Extension West Along Trimmier Creek				\$130,625.00
<b>SUBTOTAL ESTIMATED CONSTRUCTION COST</b>					<b>\$4,148,860.00</b>
<b>CONTINGENCY (20%) *</b>					<b>\$829,772.00</b>
*20% Construction Contingency covers but is not limited to general conditions, mobilization, wet/dry utilities drainage infrastructure and site furnishings					
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>					<b>\$4,978,632.00</b>
<b>Assumptions/Disclaimers</b>					
1) All Opinion of Probable Construction Costs (OPCC) represent the Consultant and their Sub-Consultant(s) best judgment as professionals familiar with the construction industry and current available unit pricing. Consultant/Sub-Consultant(s) do not guarantee that proposals, bids or actual Project Construction Costs will not vary from this opinion. Quantities are estimates only and the actual amount of work and/or materials are contingent upon final existing conditions, survey, and construction design of these improvements.					
2) Unit pricing is based on average cost statewide and does not account for any site specific determinates that would effect costs of construction (i.e., unknown subsurface conditions, structural foundations/footing per local soil conditions, etc.).					
3) Professional Design (PS&E), Bid and Construction Observation services are not included in this OPCC (i.e., landscape architectural, civil, architectural, structural, MEP, geotechnical, surveying, etc.).					
4) Regulatory Review , Permitting and Fees are not included in this OPCC.					
5) Horizontal utility adjustments/relocations/extensions/services for storm sewer, domestic water, sanitary sewer, gas, electric and communication utility lines to the site are not included in this OPCC.					
6) Projection of future construction costs should include a 10% annual increase at a minimum.					