



CITY OF KILLEEN

Dedicated Service – Every Day, for Everyone!

FY 2016 Second Quarter Financial Review

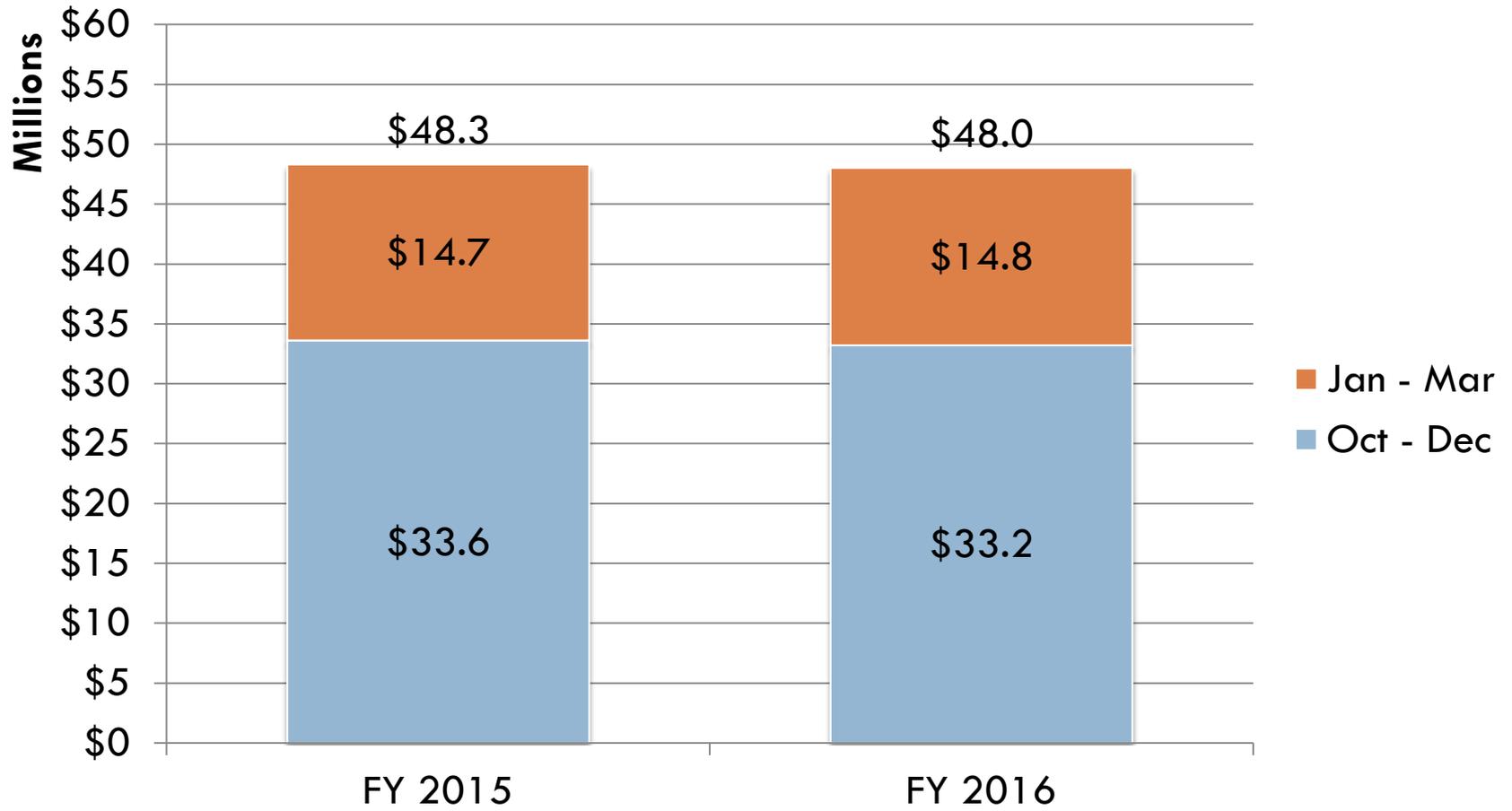
2

General Fund



General Fund Revenues

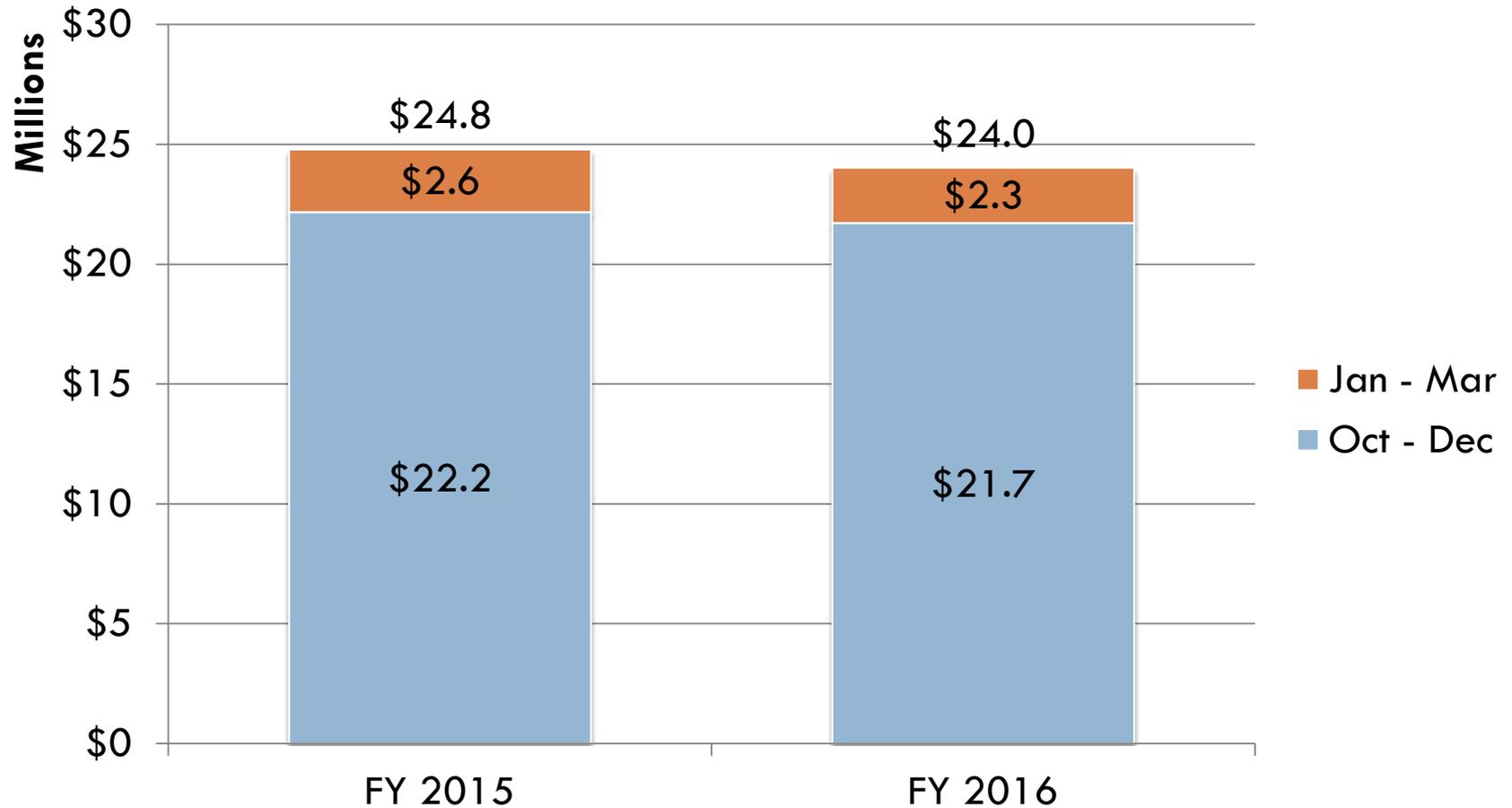
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General Fund

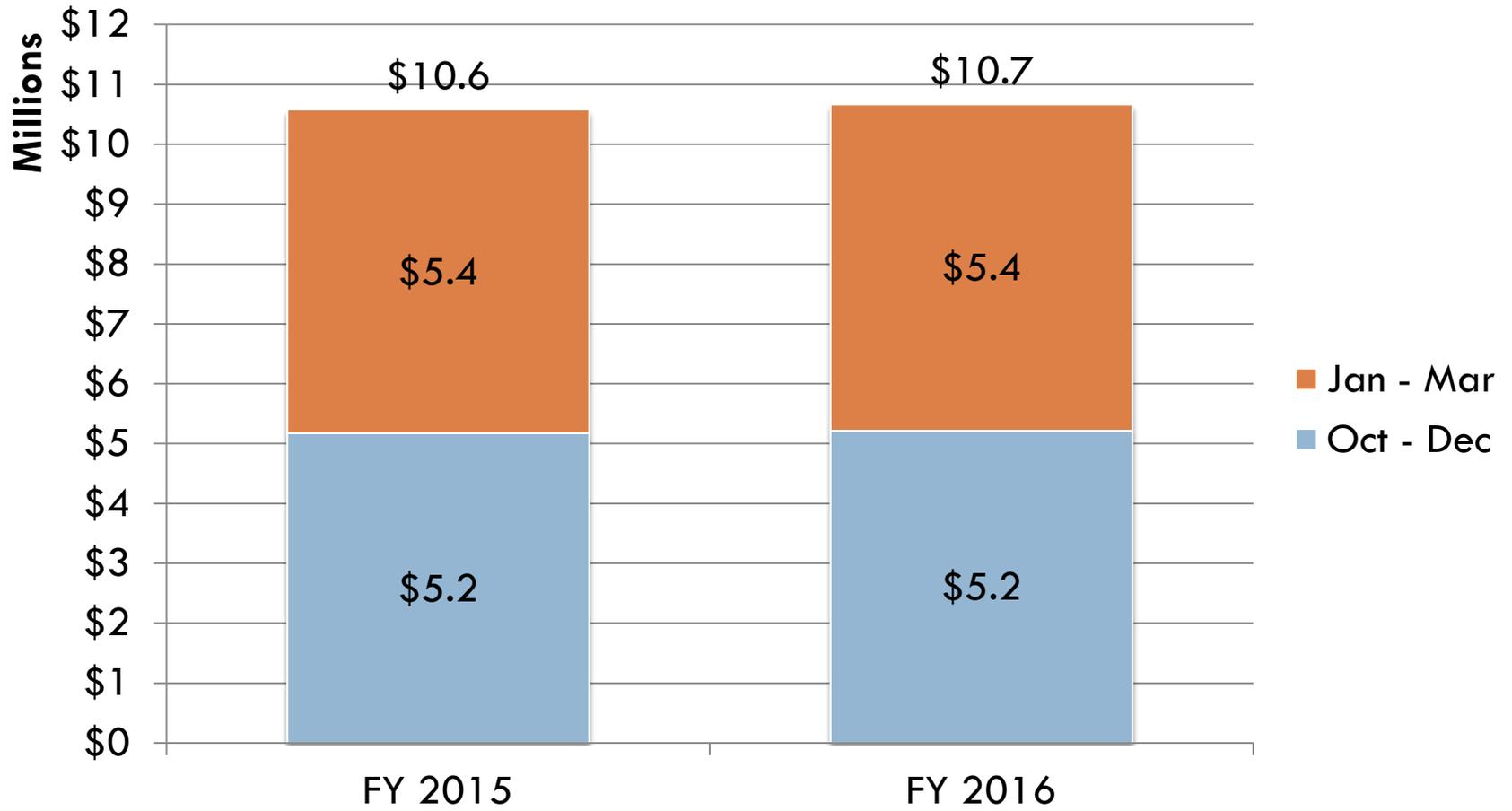
Current Property Tax Revenues

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General Fund Sales Tax Revenues

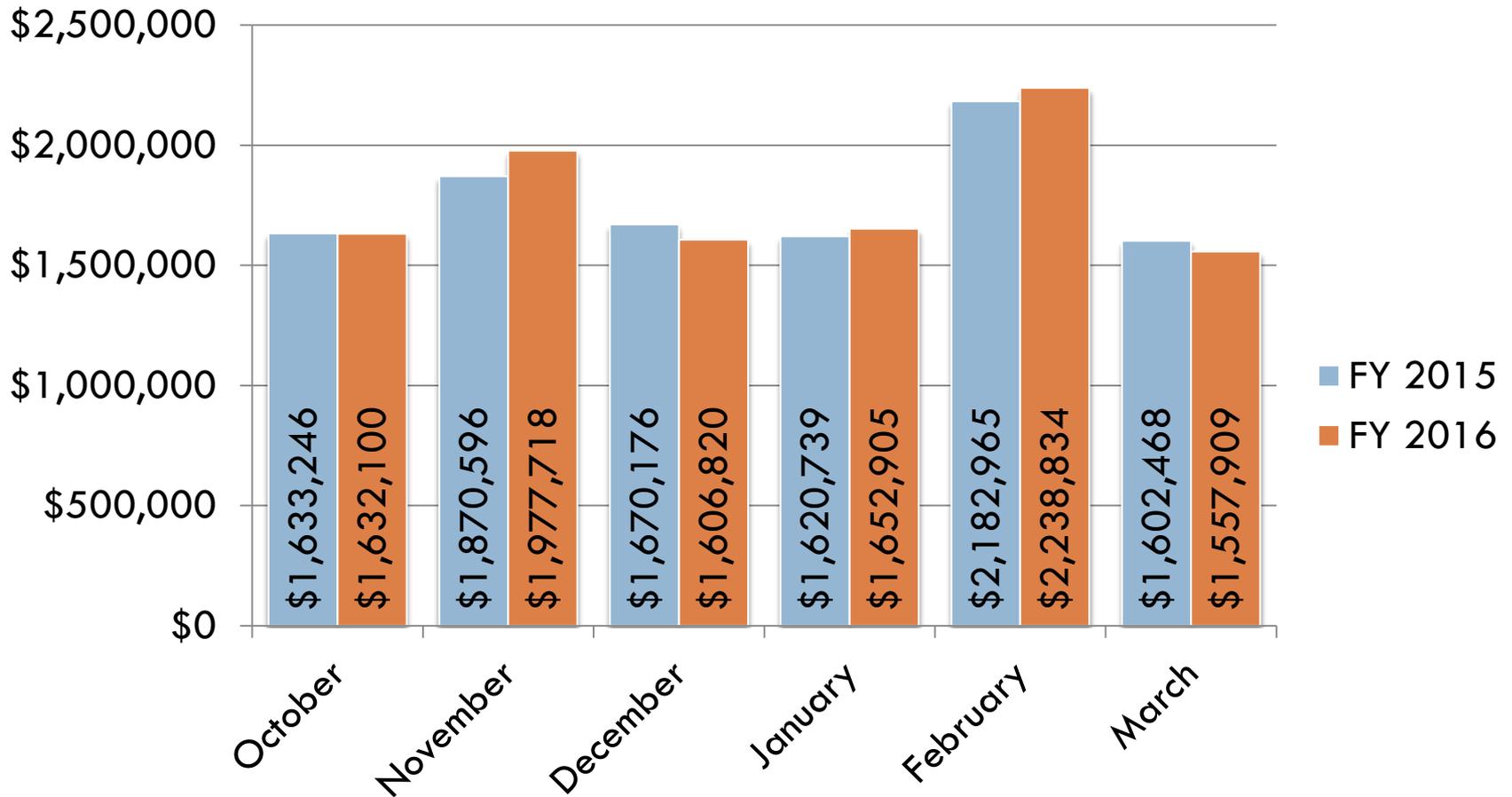
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General Fund

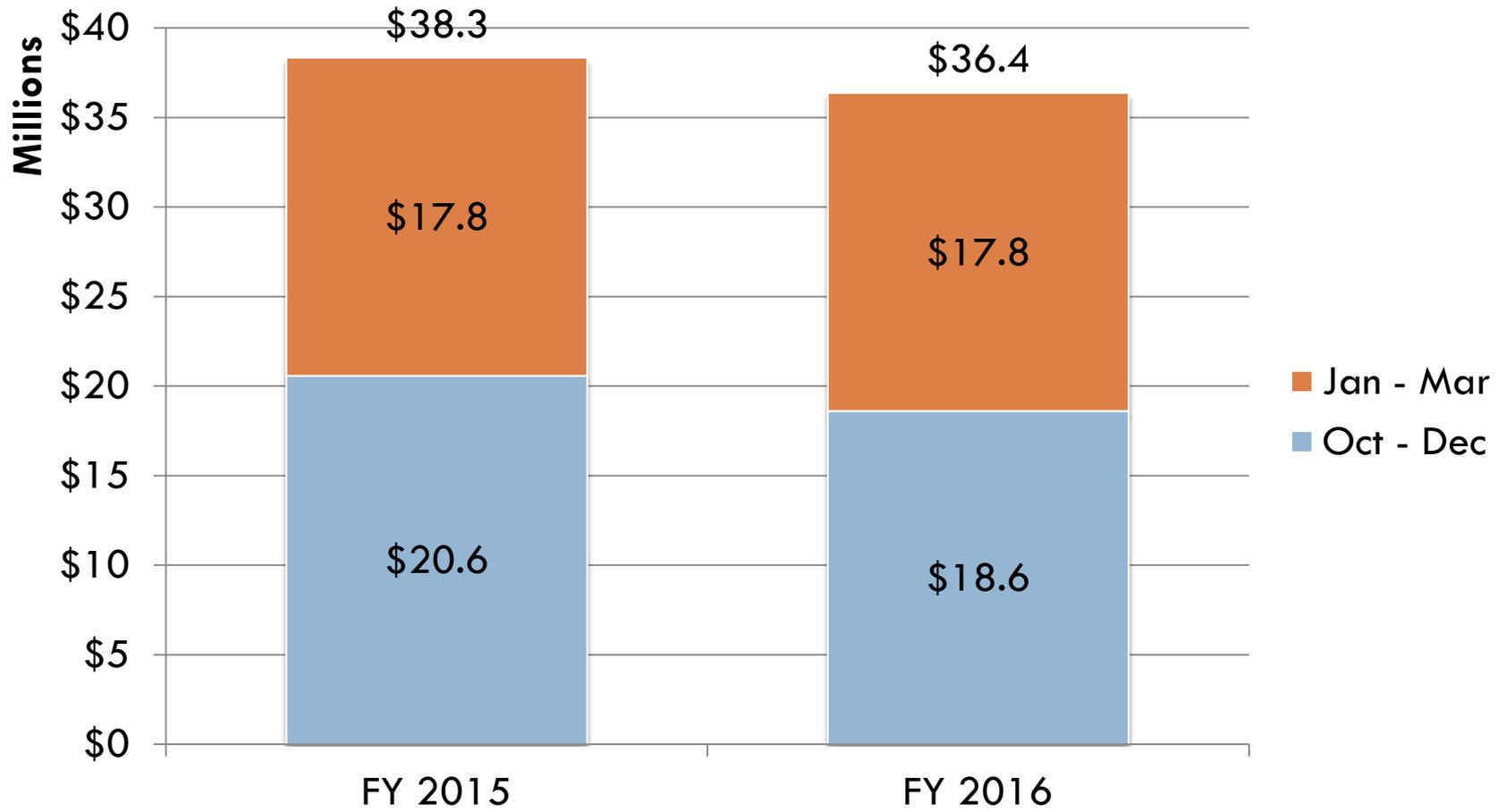
Monthly Sales Tax Revenues

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General Fund Expenditures

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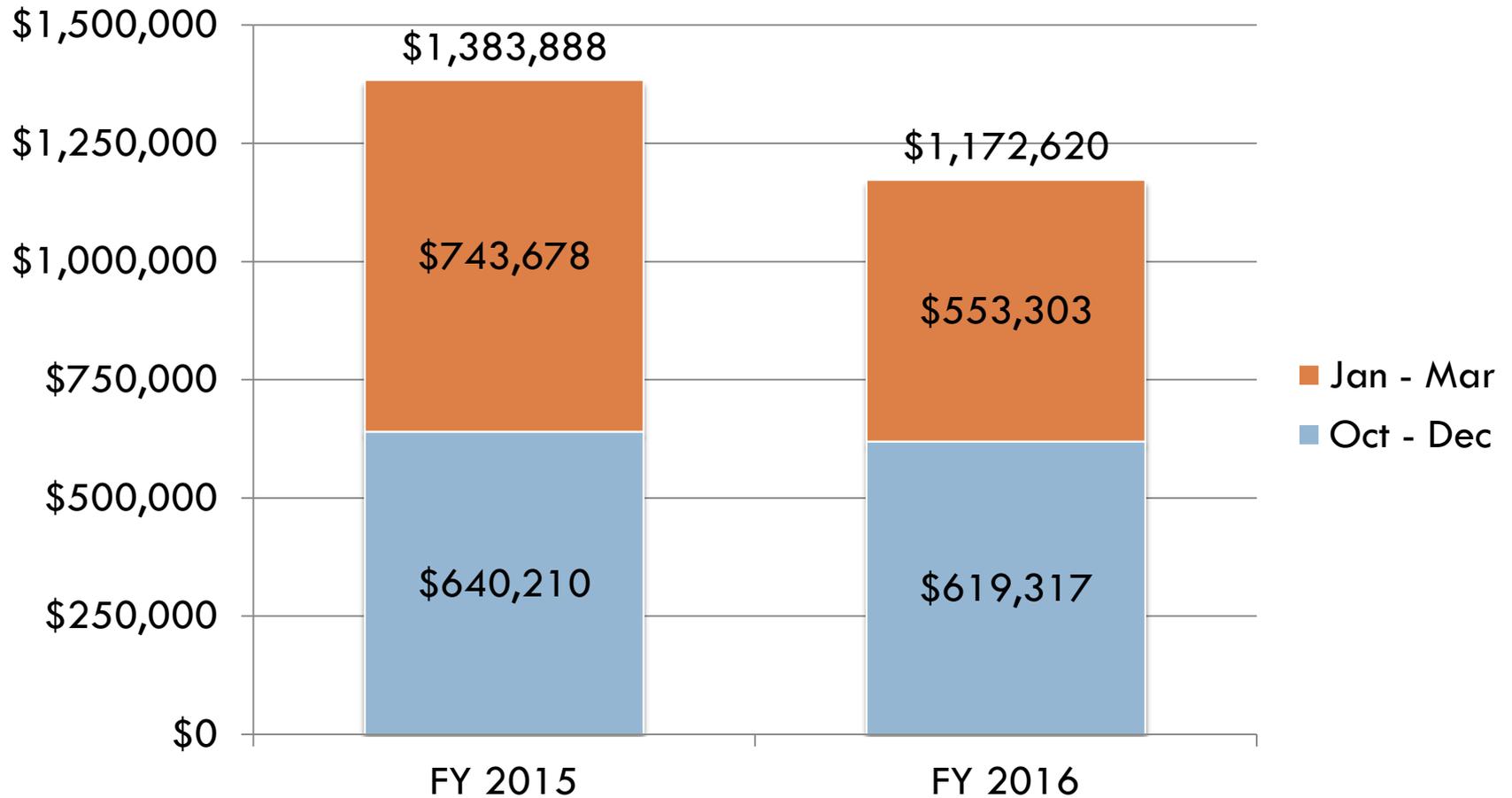


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Enterprise Funds

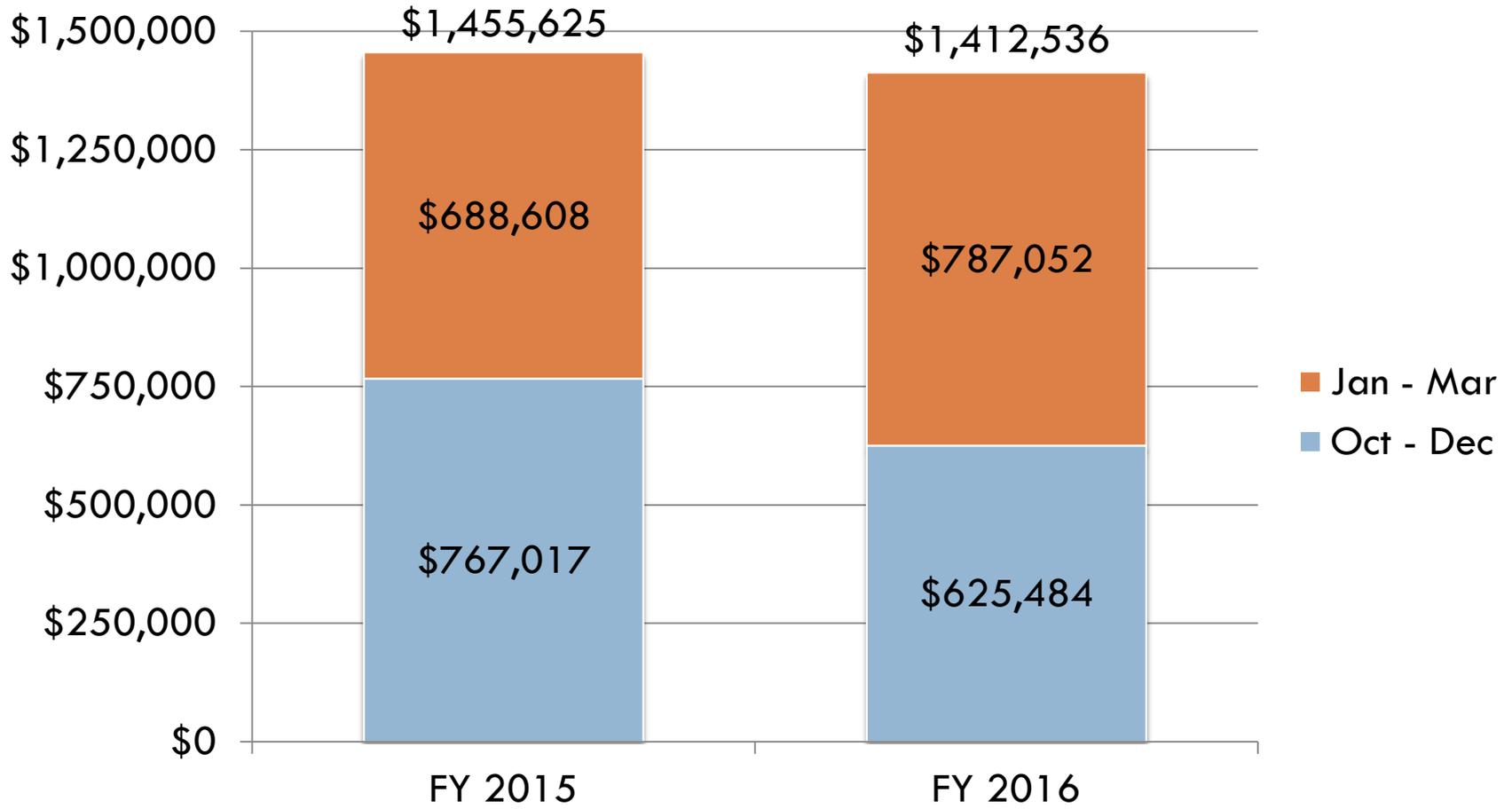


Killeen-Fort Hood Regional Airport Revenues



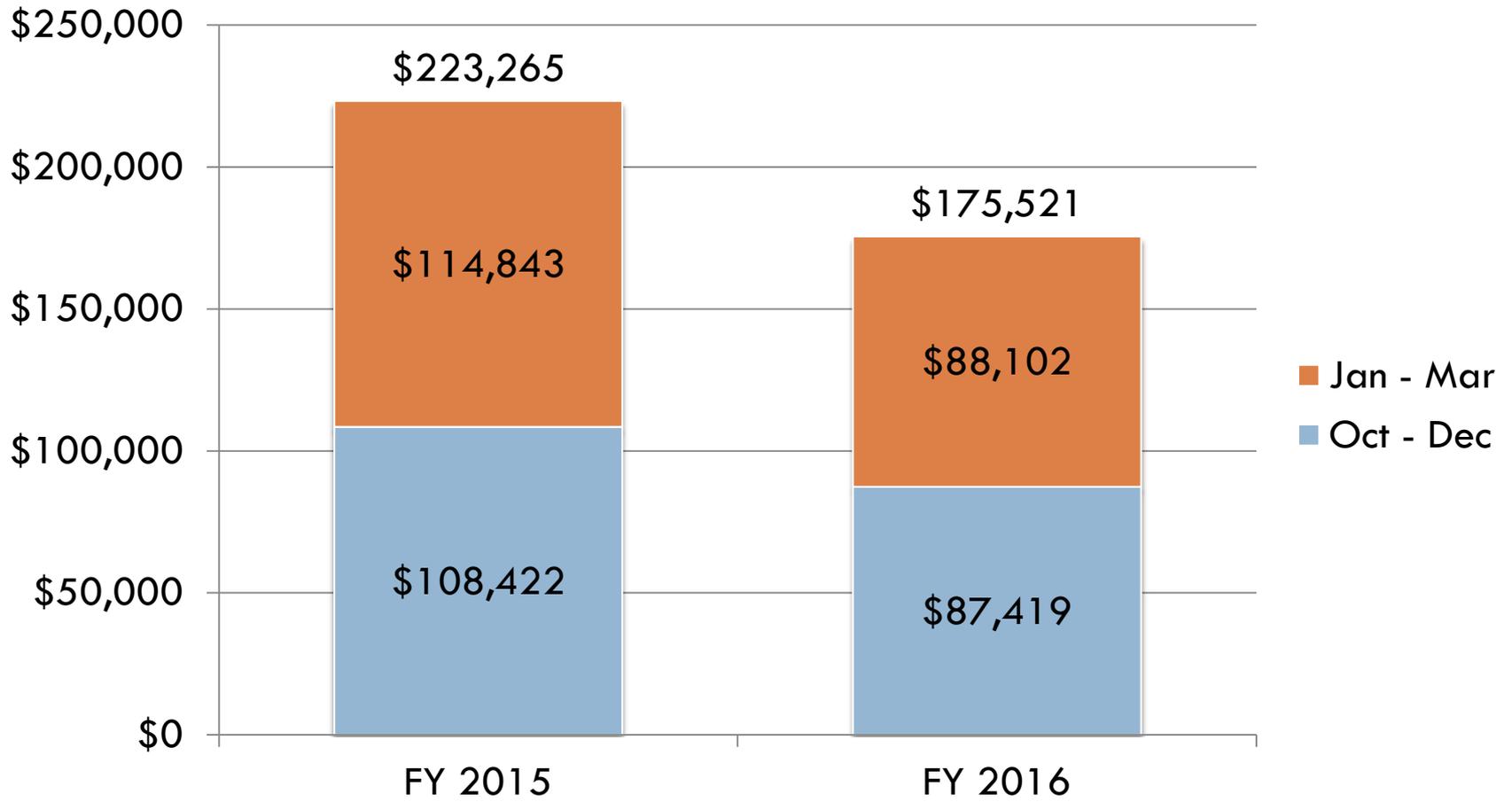
Killeen-Fort Hood Regional Airport Expenses

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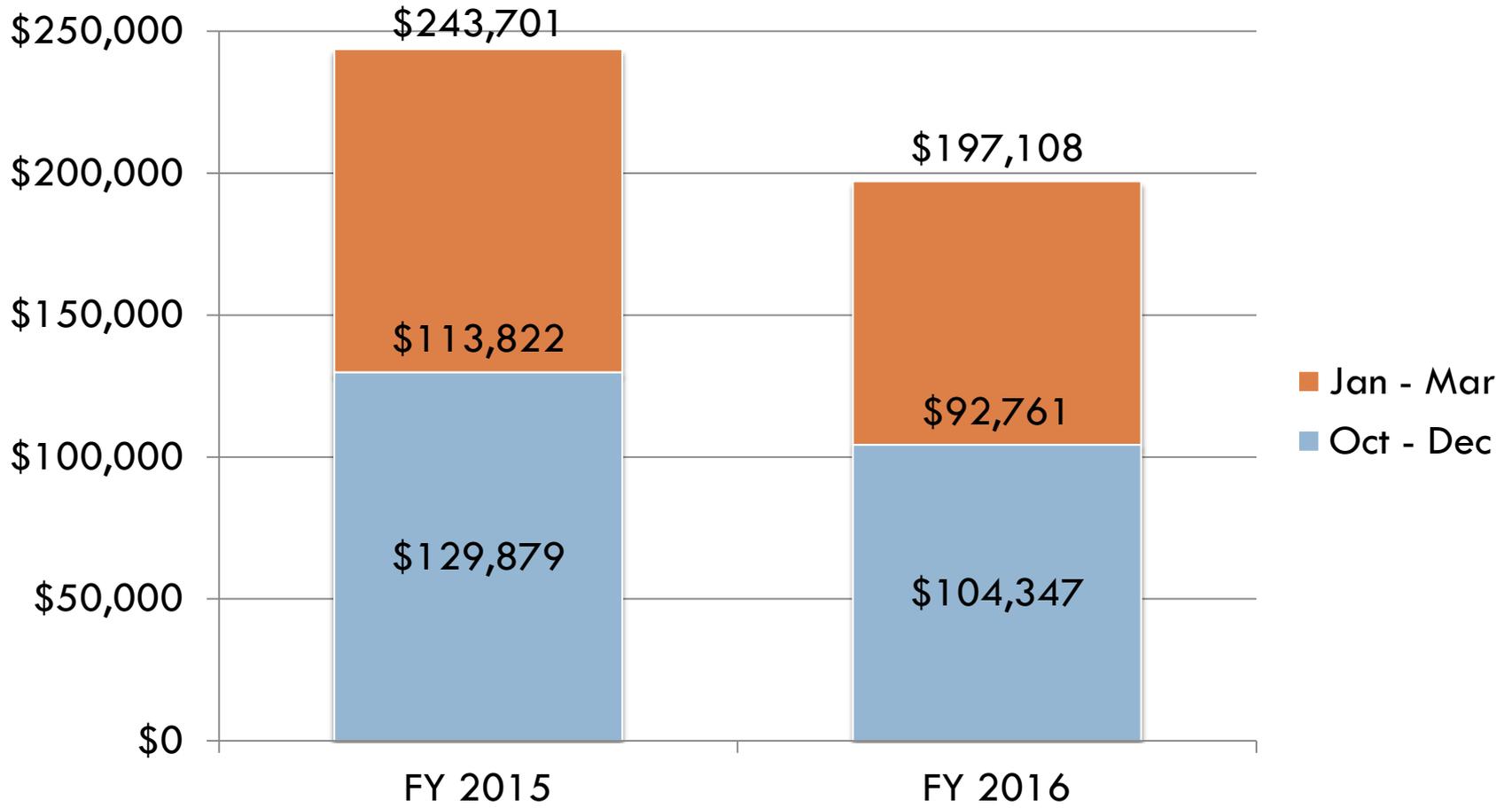
Skylark Field Revenues

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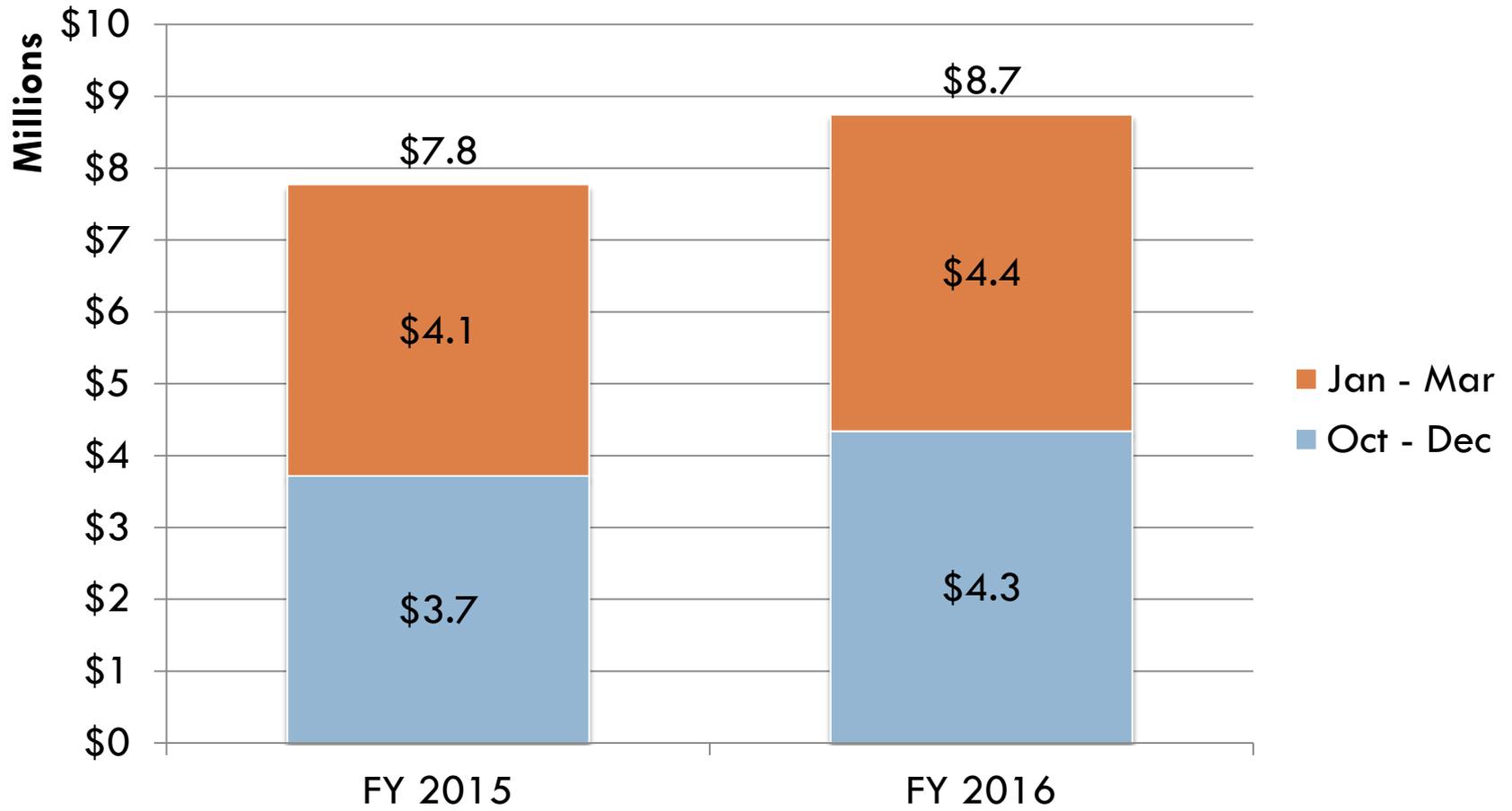
Skylark Field Expenses

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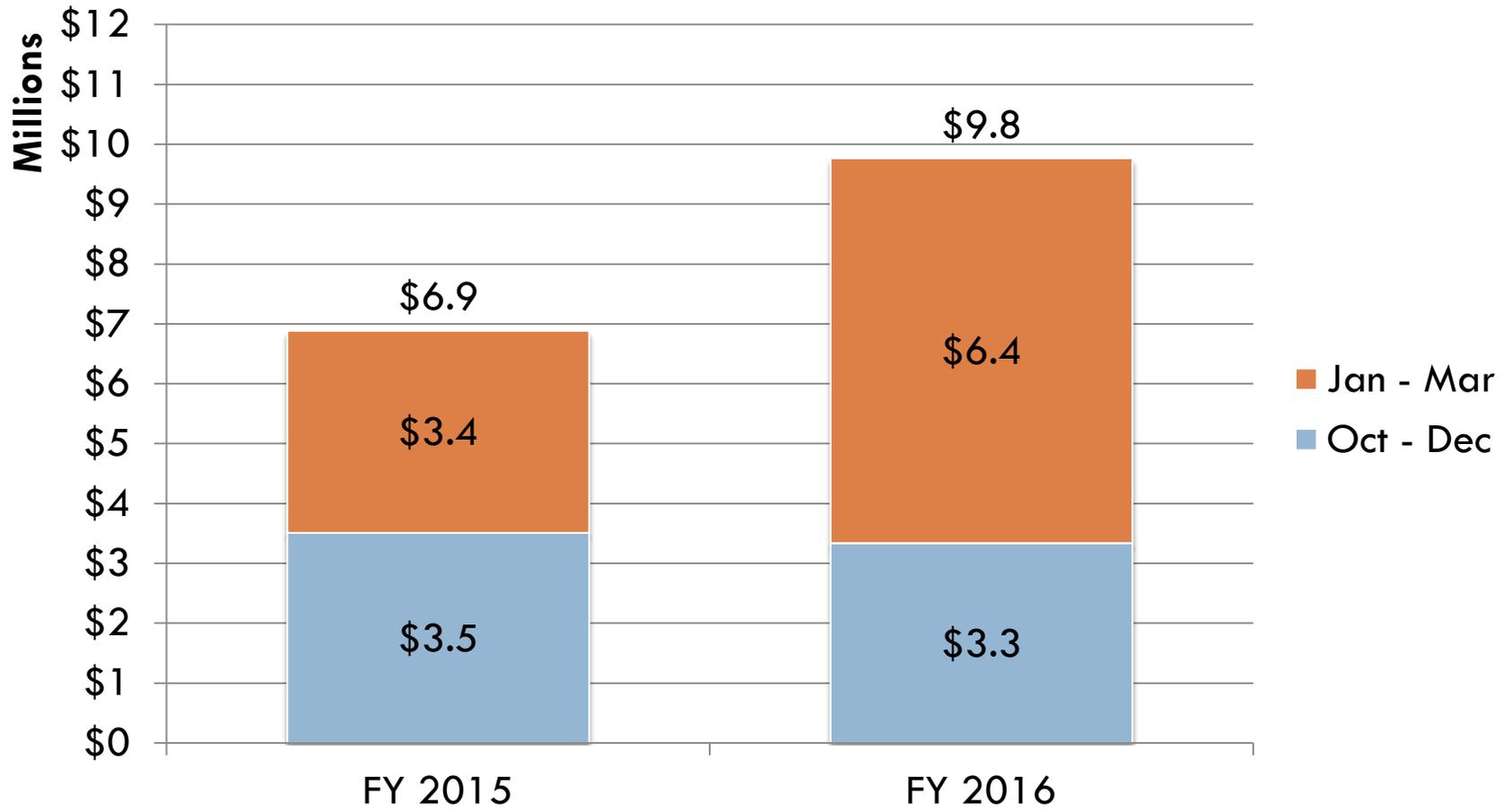
Solid Waste Revenues

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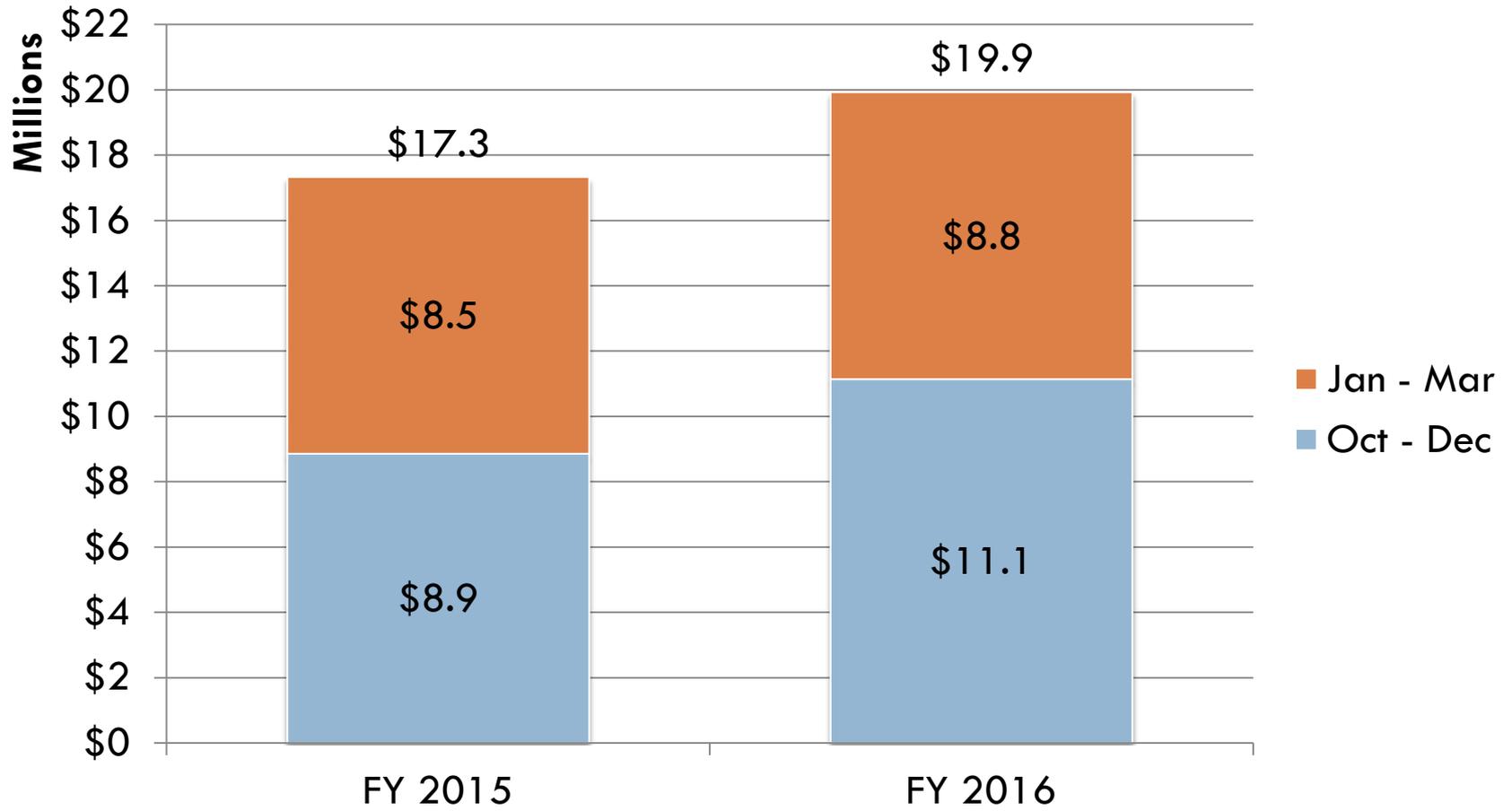
Solid Waste Expenses

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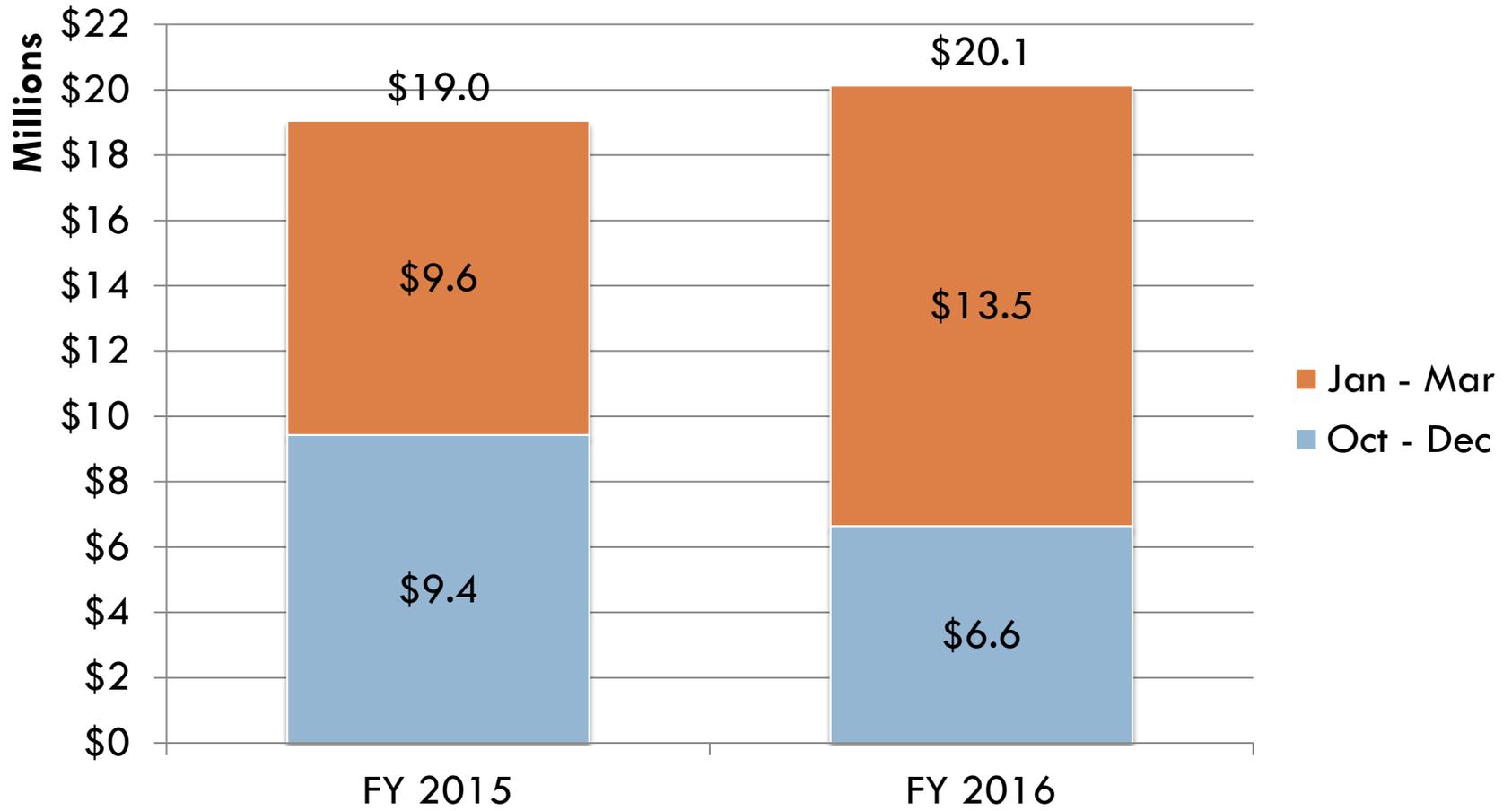
Water and Sewer Revenues

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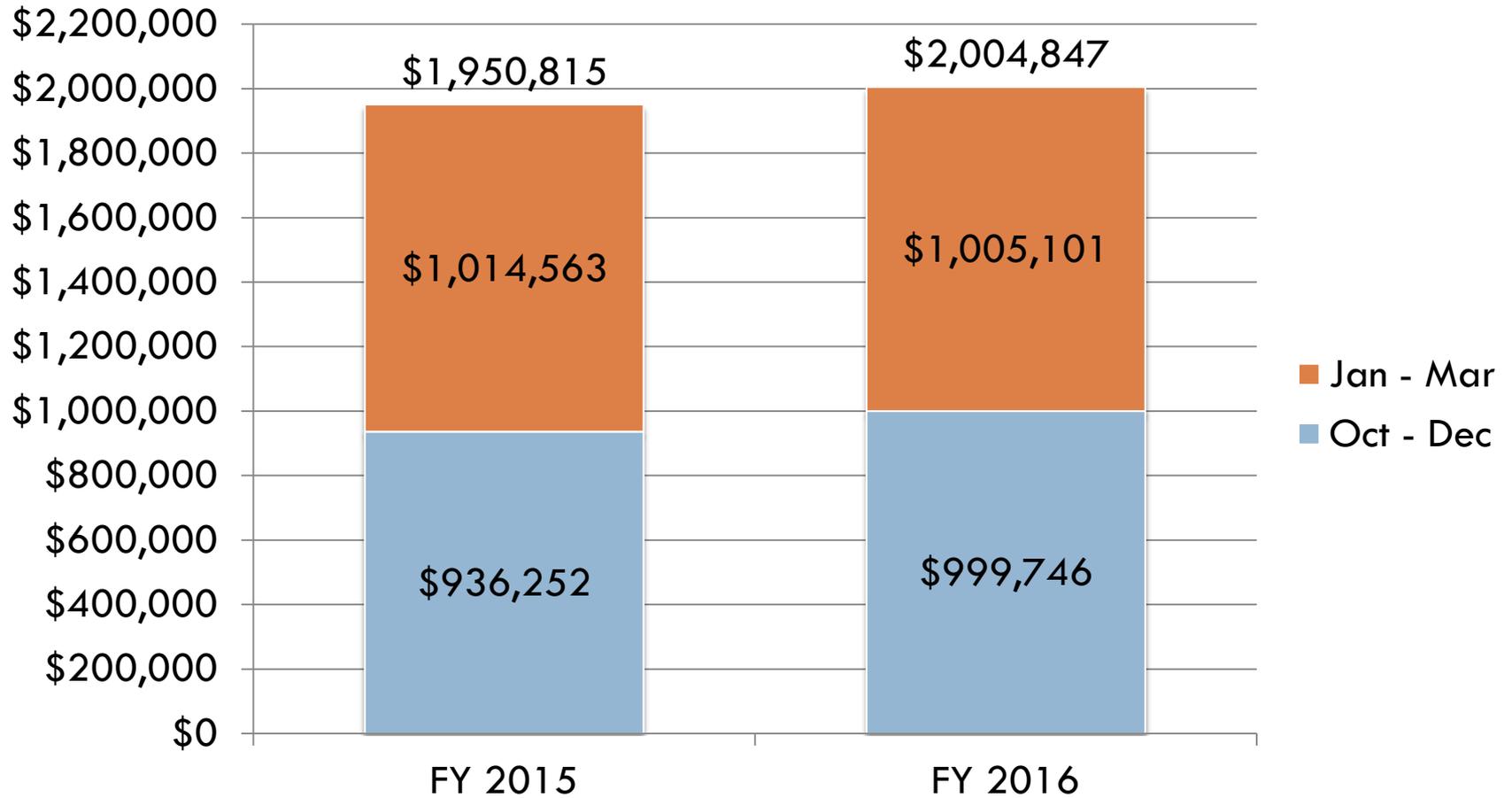


Water and Sewer Expenses

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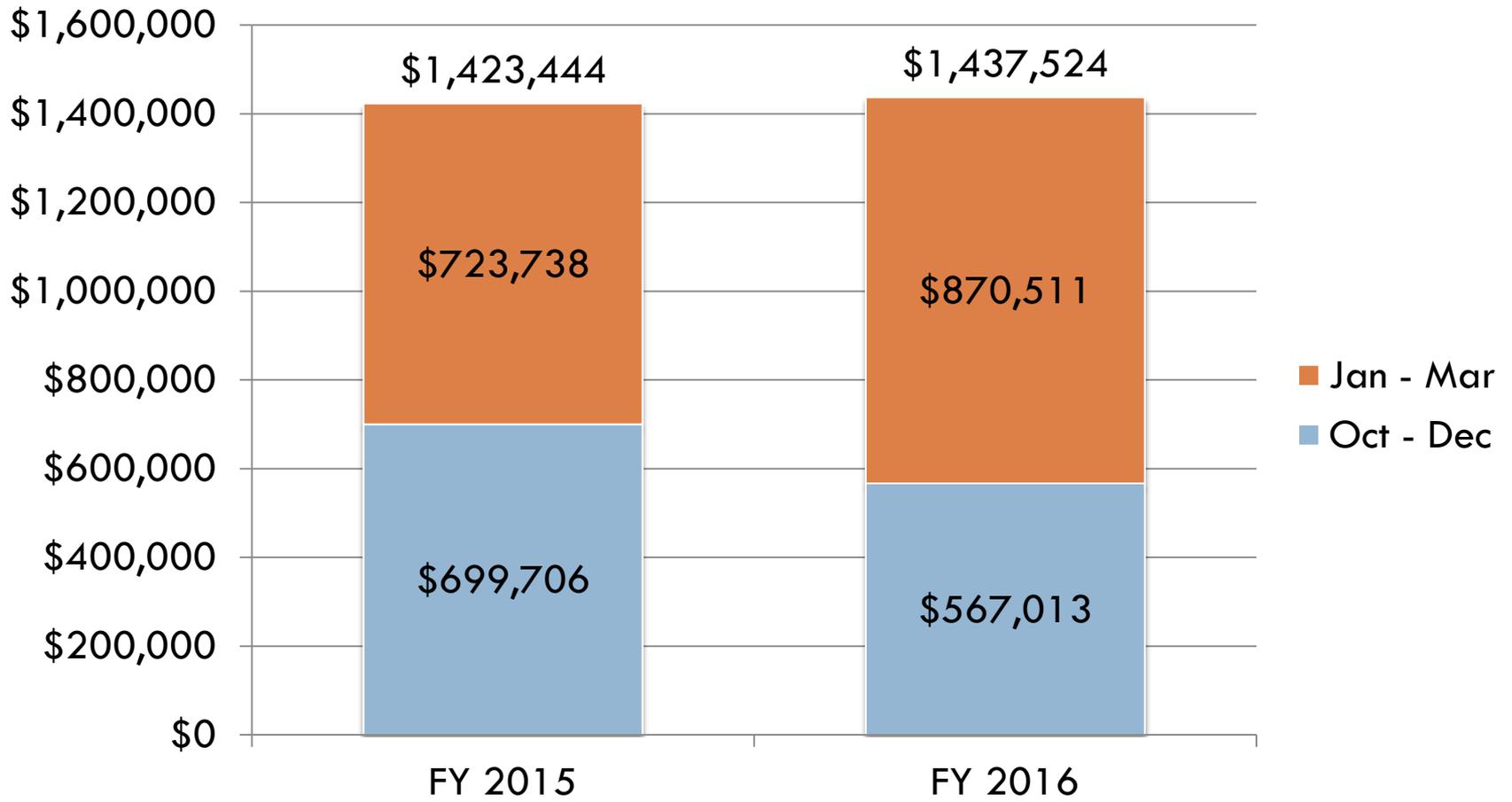


Drainage Utility Revenues



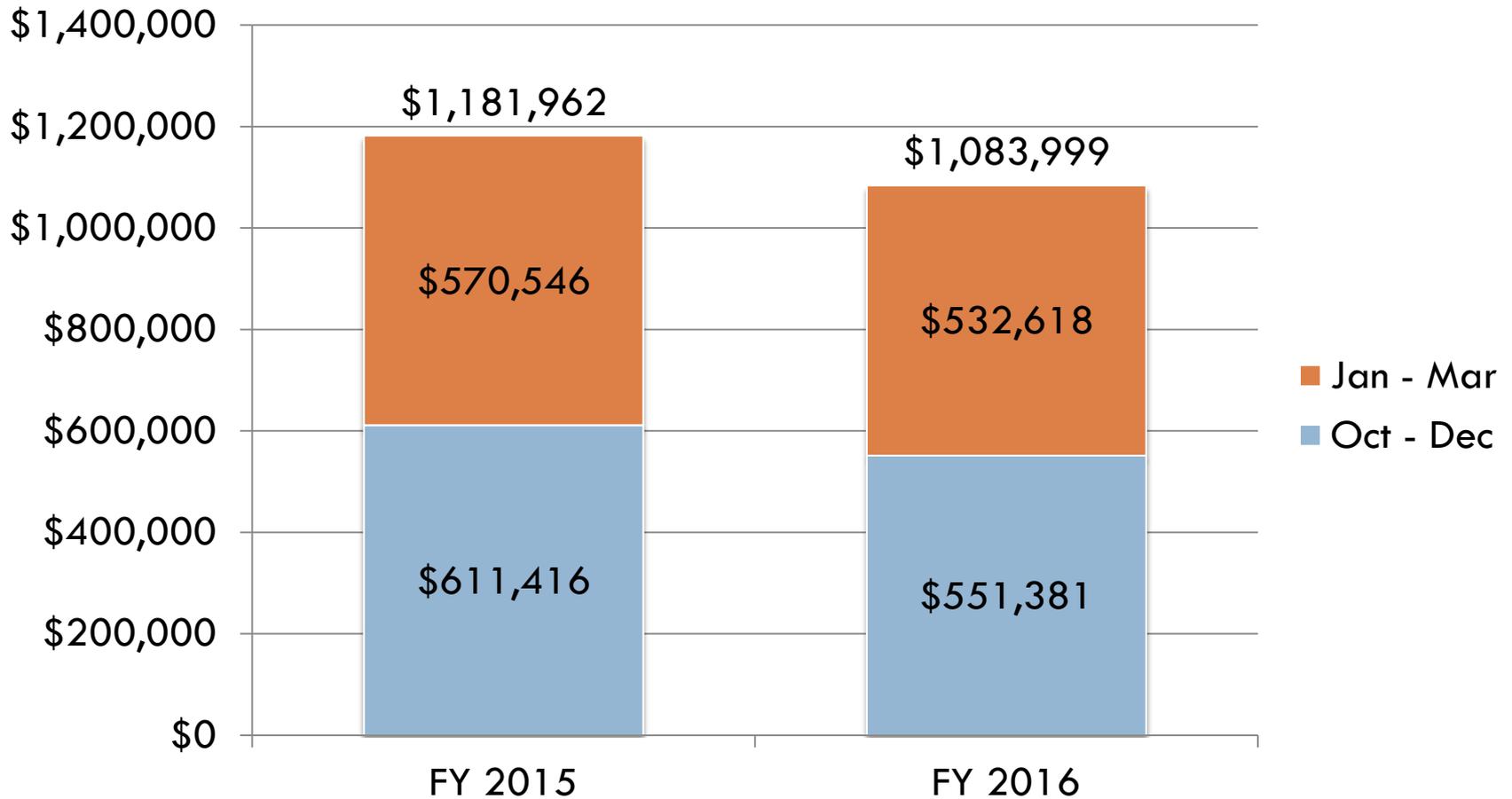
Drainage Utility Expenses

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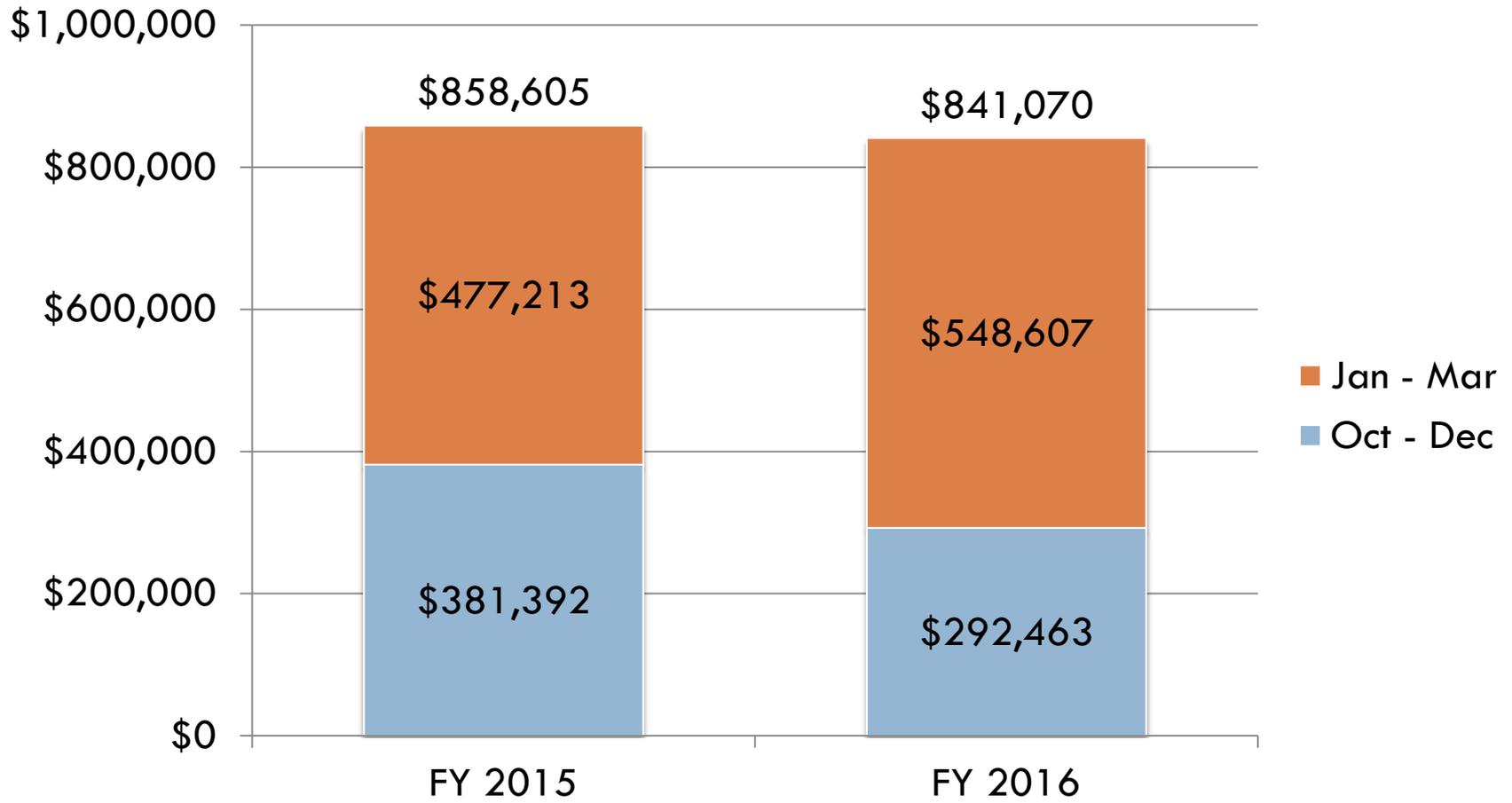
Hotel/Motel Occupancy Tax Revenues

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Hotel/Motel Occupancy Tax Expenditures

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Questions?

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