



# CITY OF KILLEEN

*Dedicated Service – Every Day, for Everyone!*

FY 2016 First Quarter Financial Review

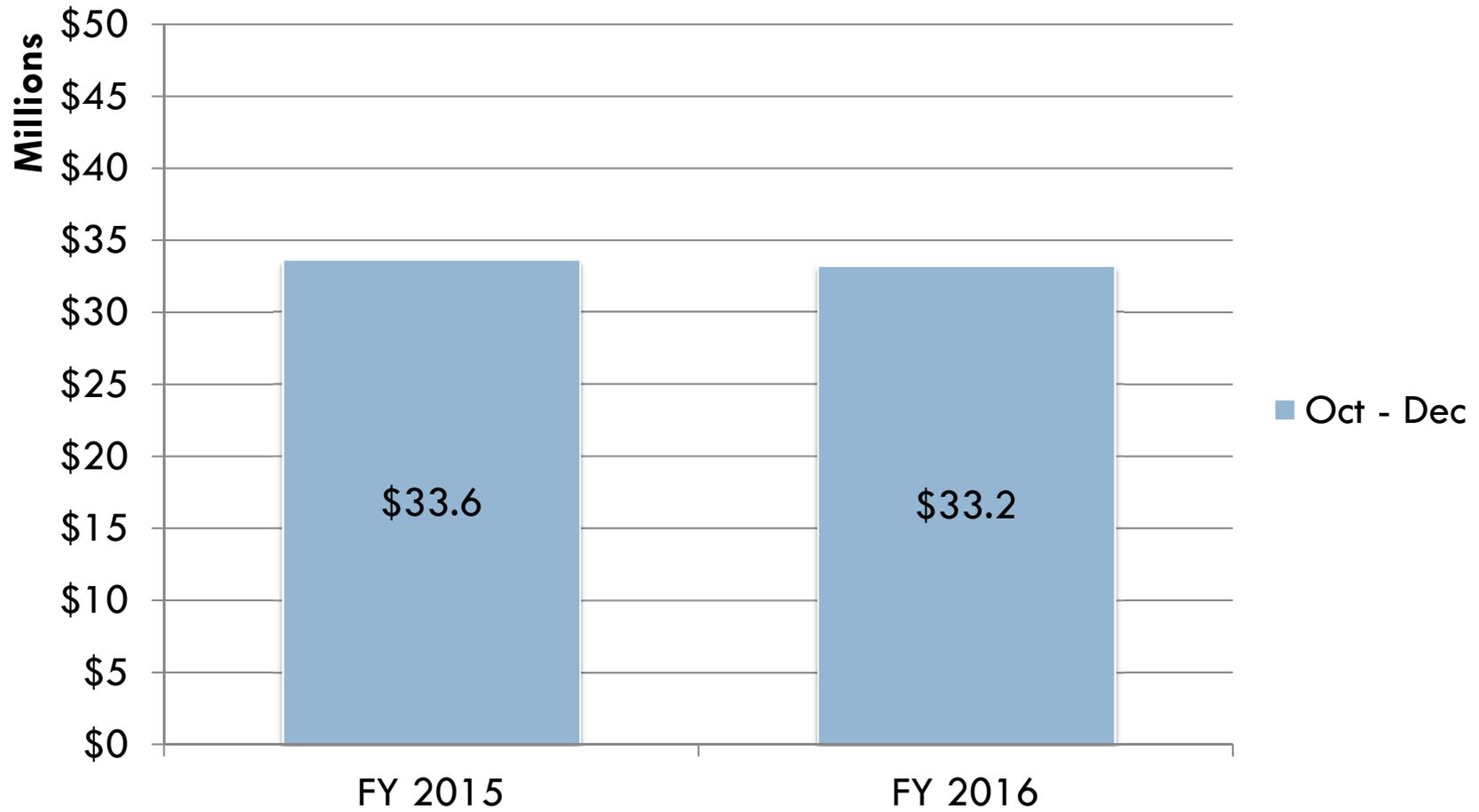
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# General Fund



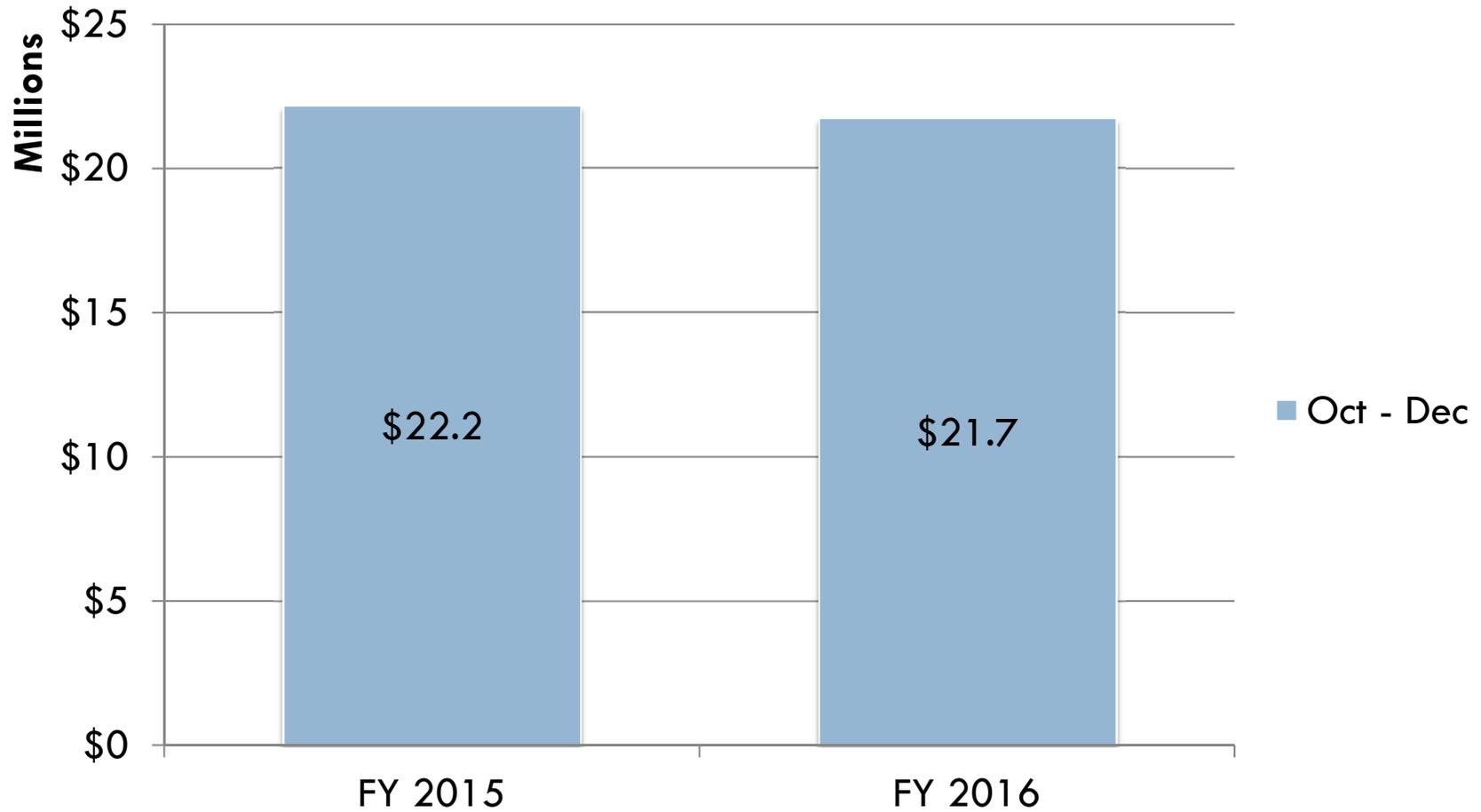
# General Fund Revenues

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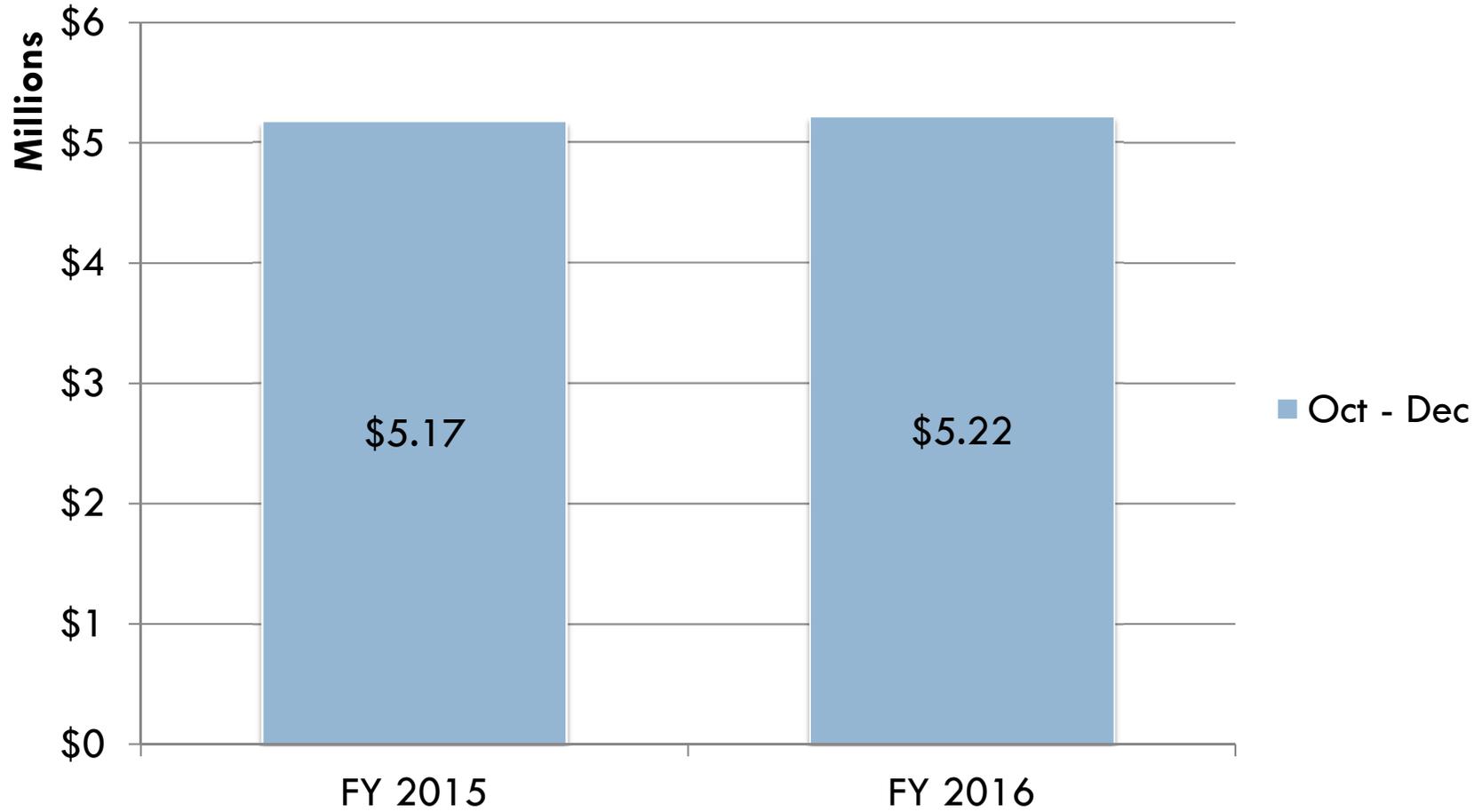
# General Fund Current Property Tax Revenues

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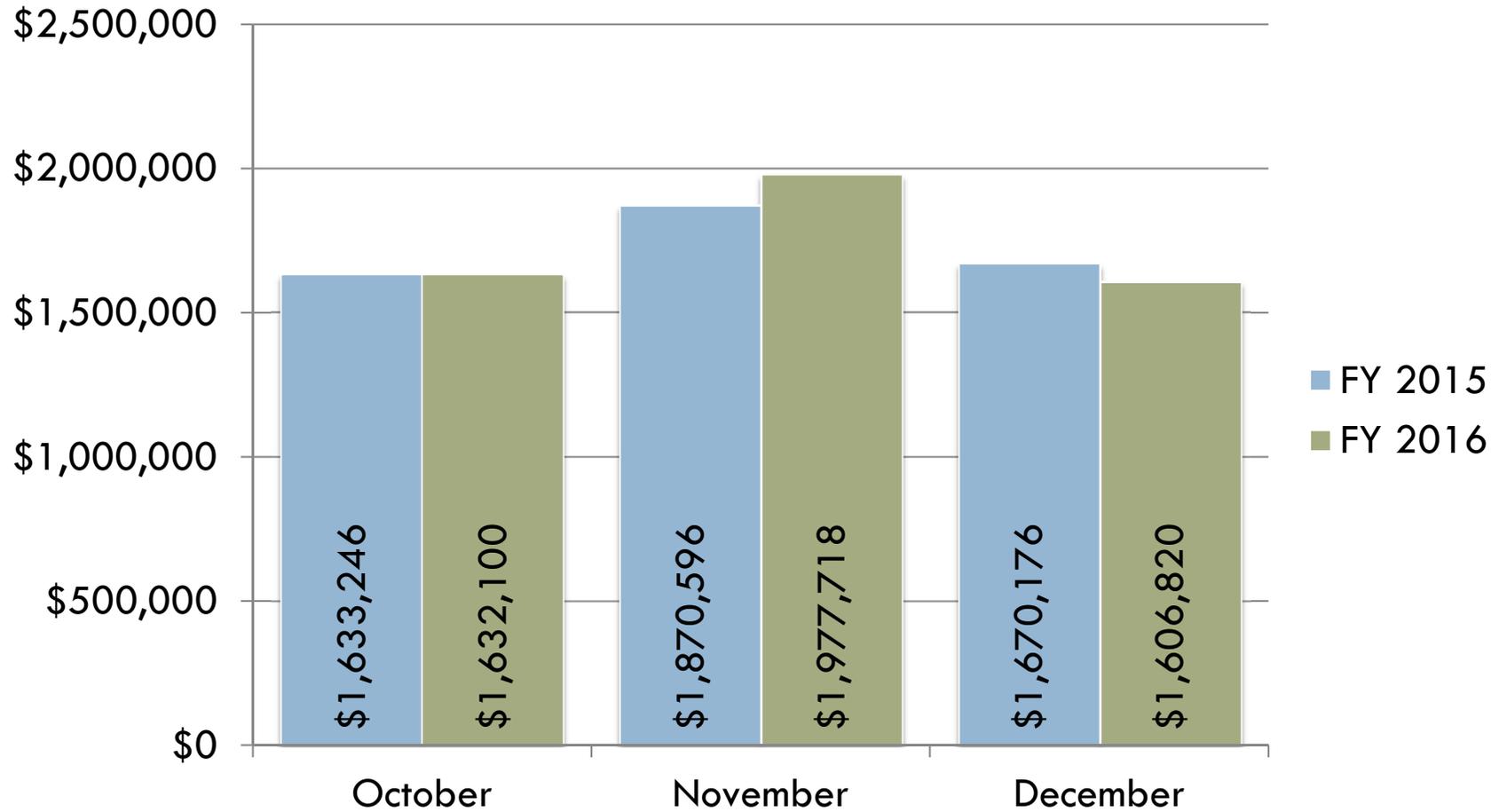
# General Fund Sales Tax Revenues

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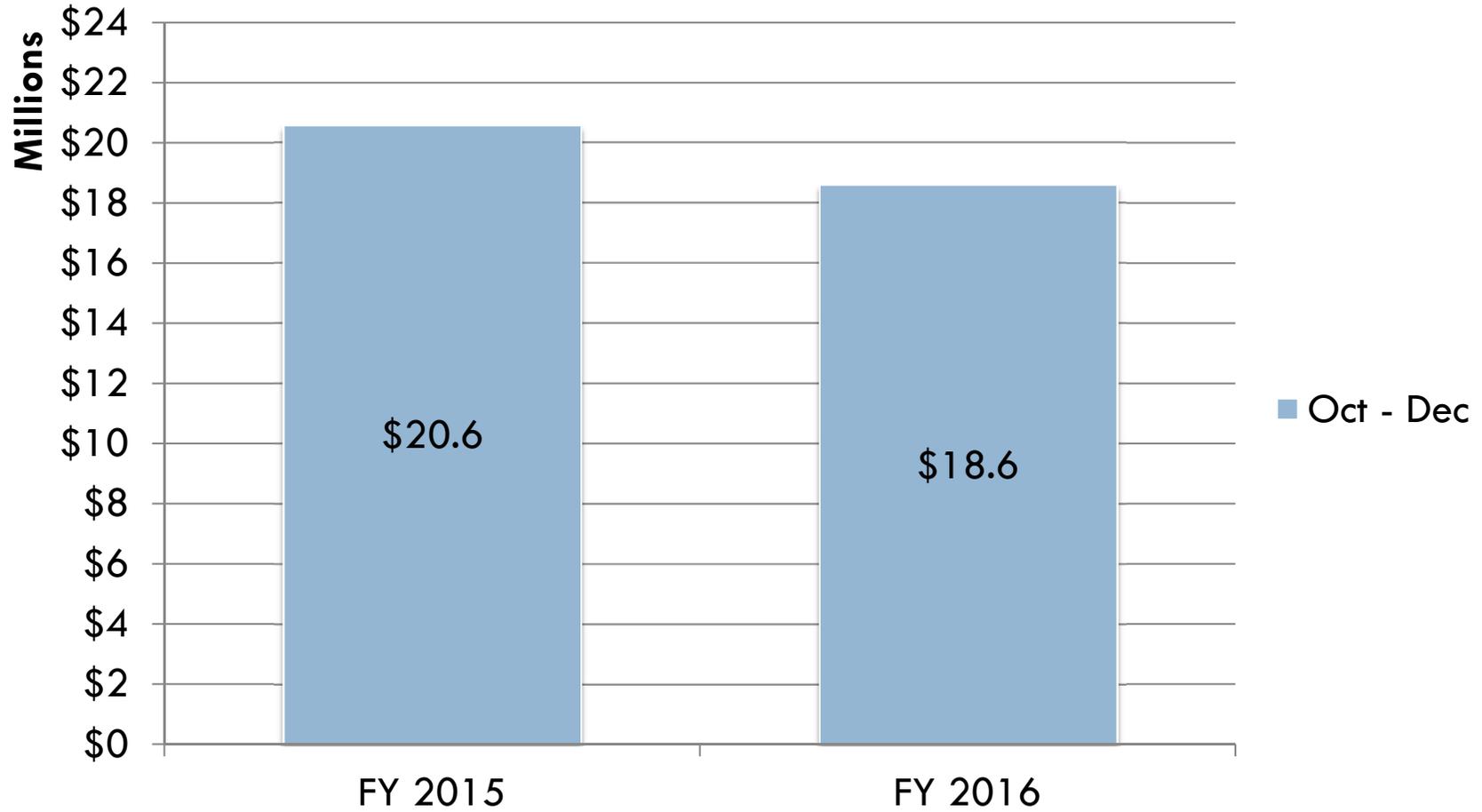
# General Fund Monthly Sales Tax Revenues

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# General Fund Expenditures

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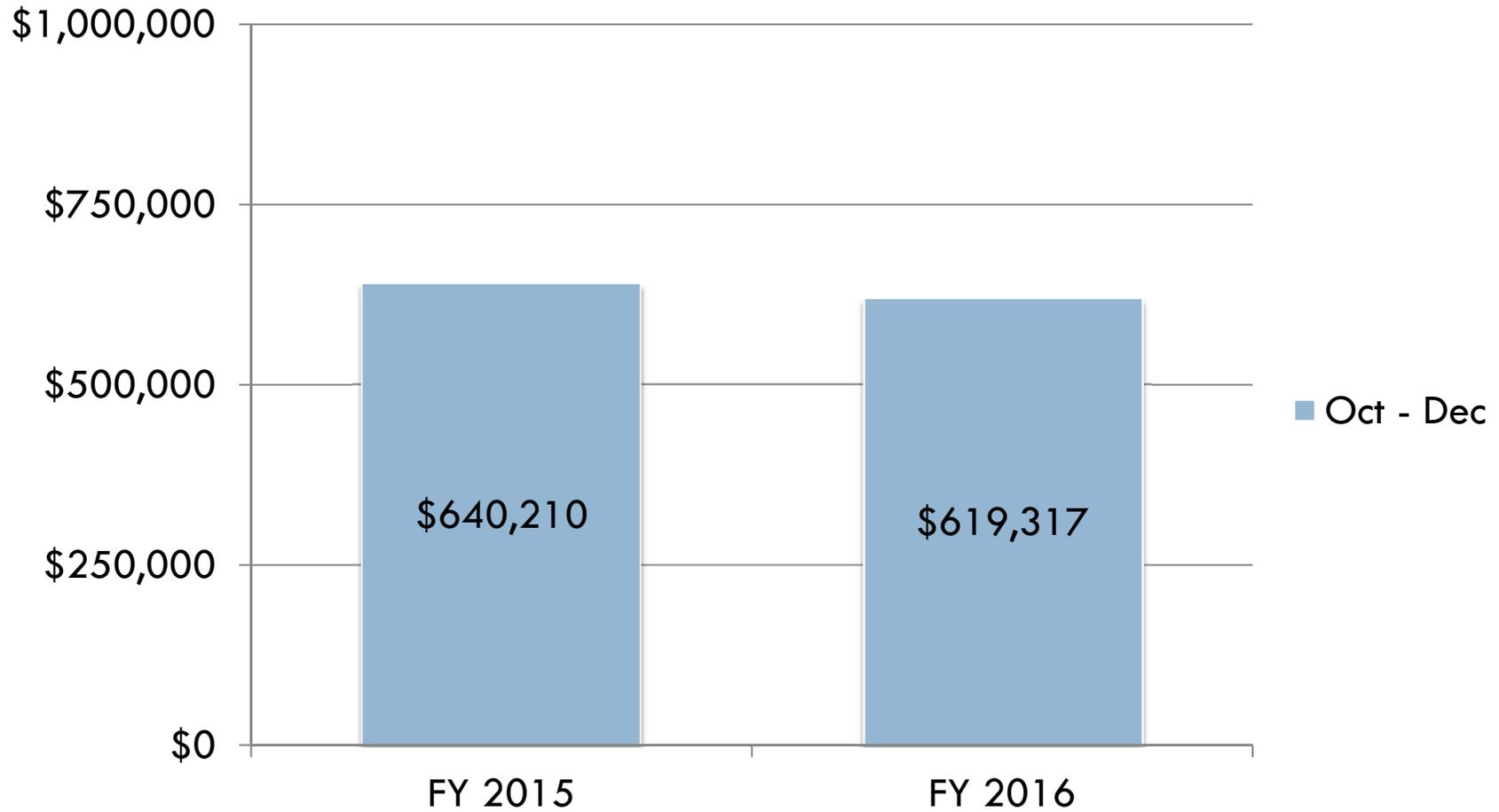
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# Enterprise Funds



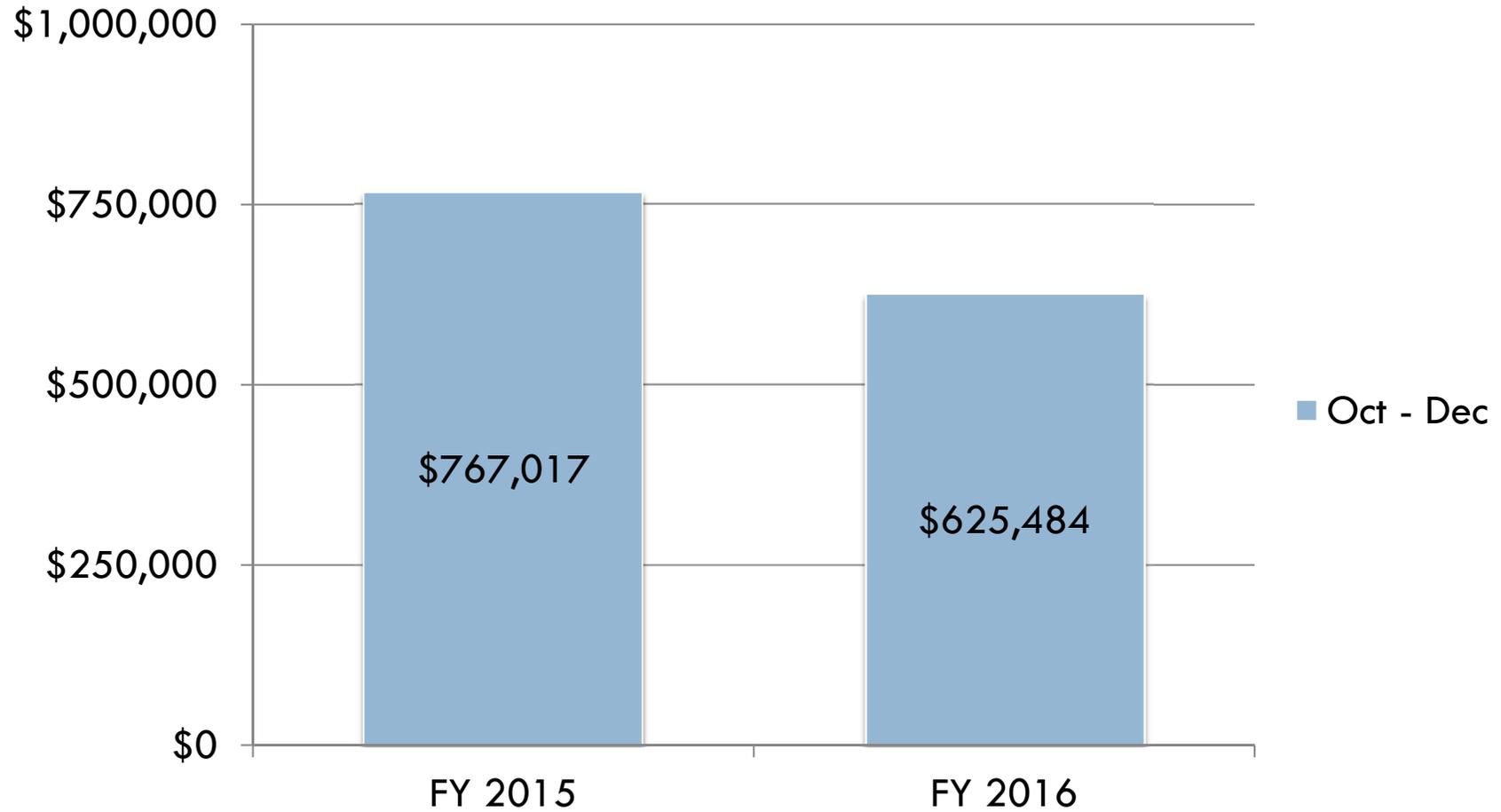
# Killeen-Fort Hood Regional Airport Revenues

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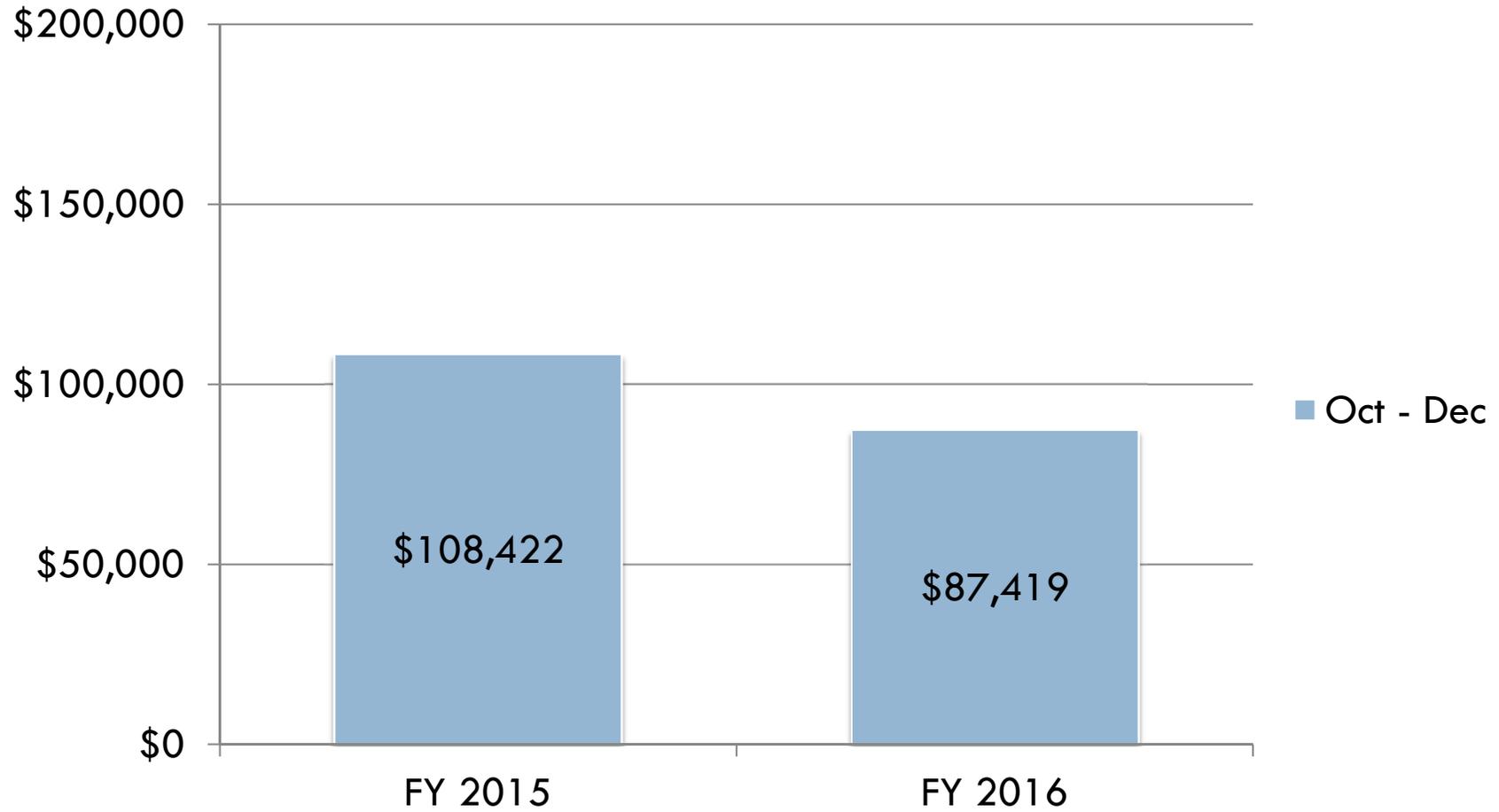
# Killeen-Fort Hood Regional Airport Expenses

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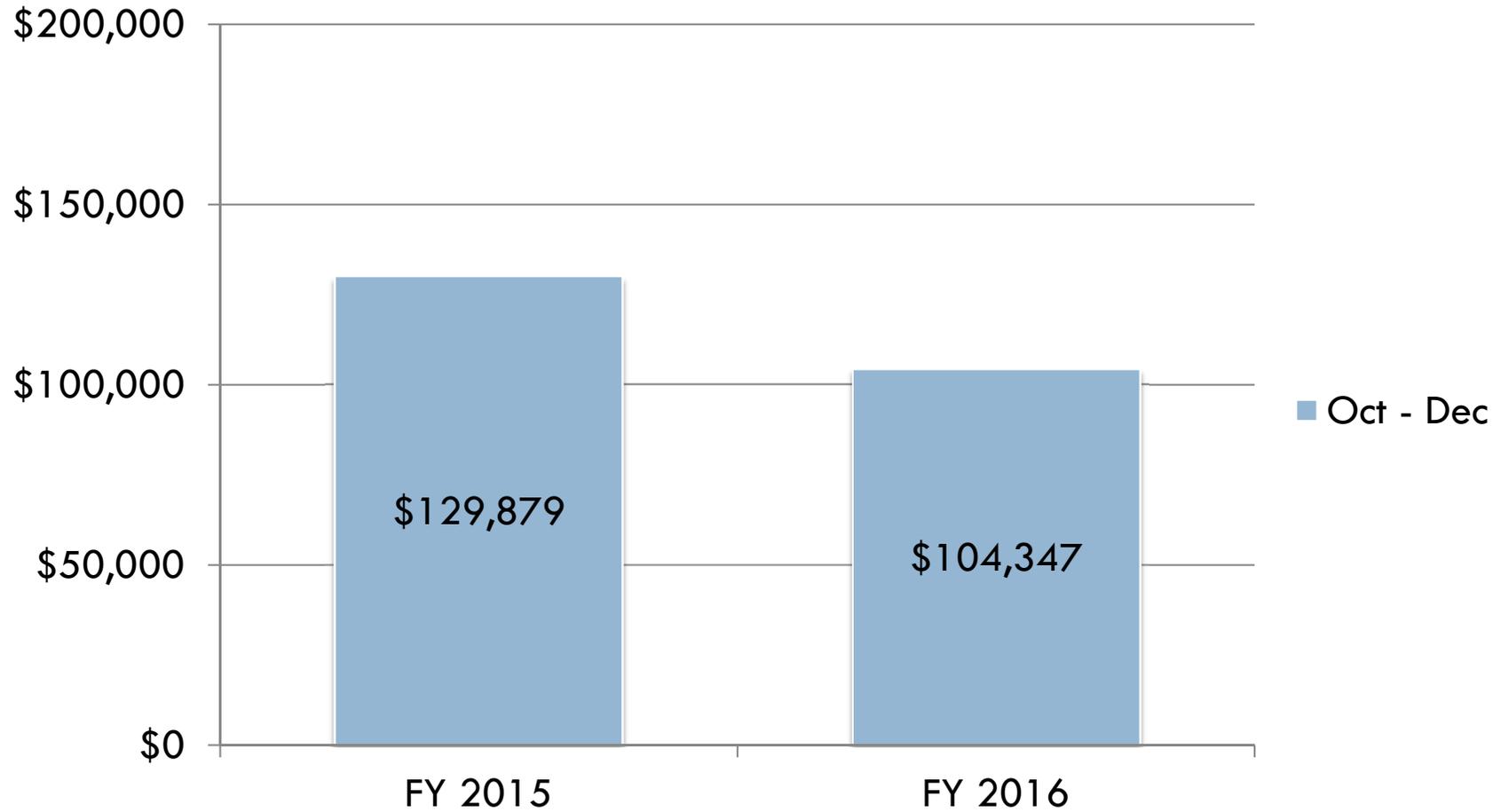
# Skylark Field Revenues

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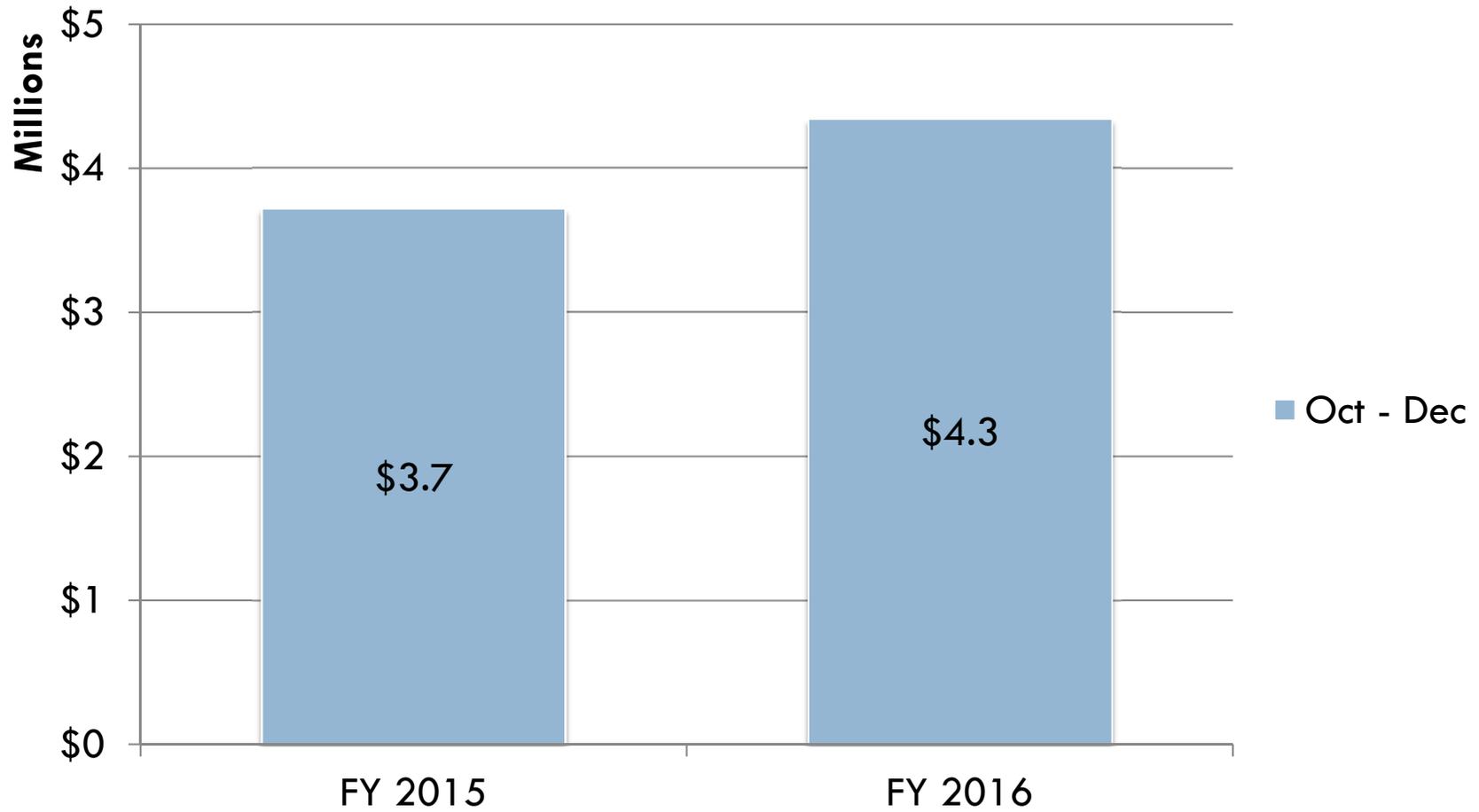
# Skylark Field Expenses

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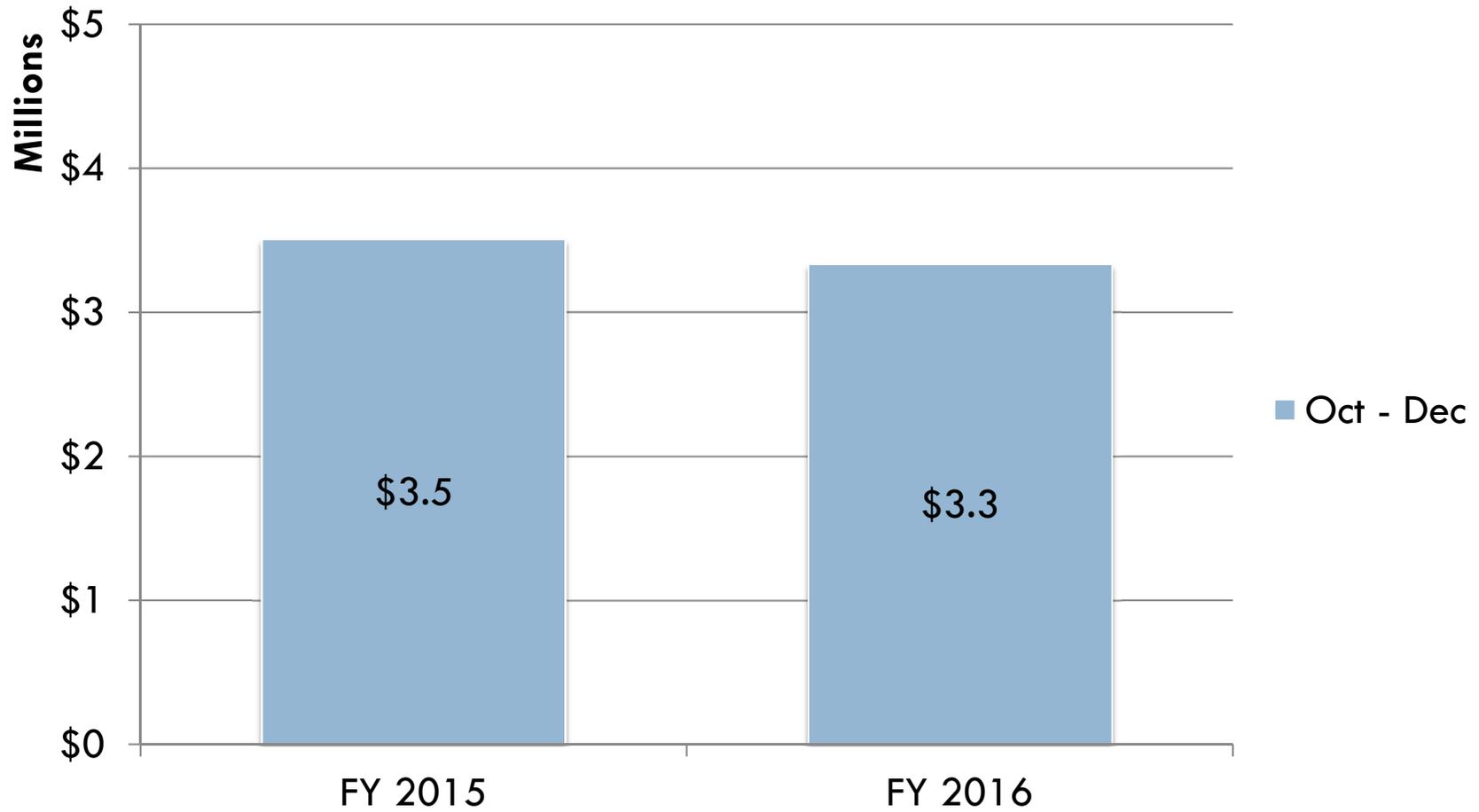
# Solid Waste Revenues

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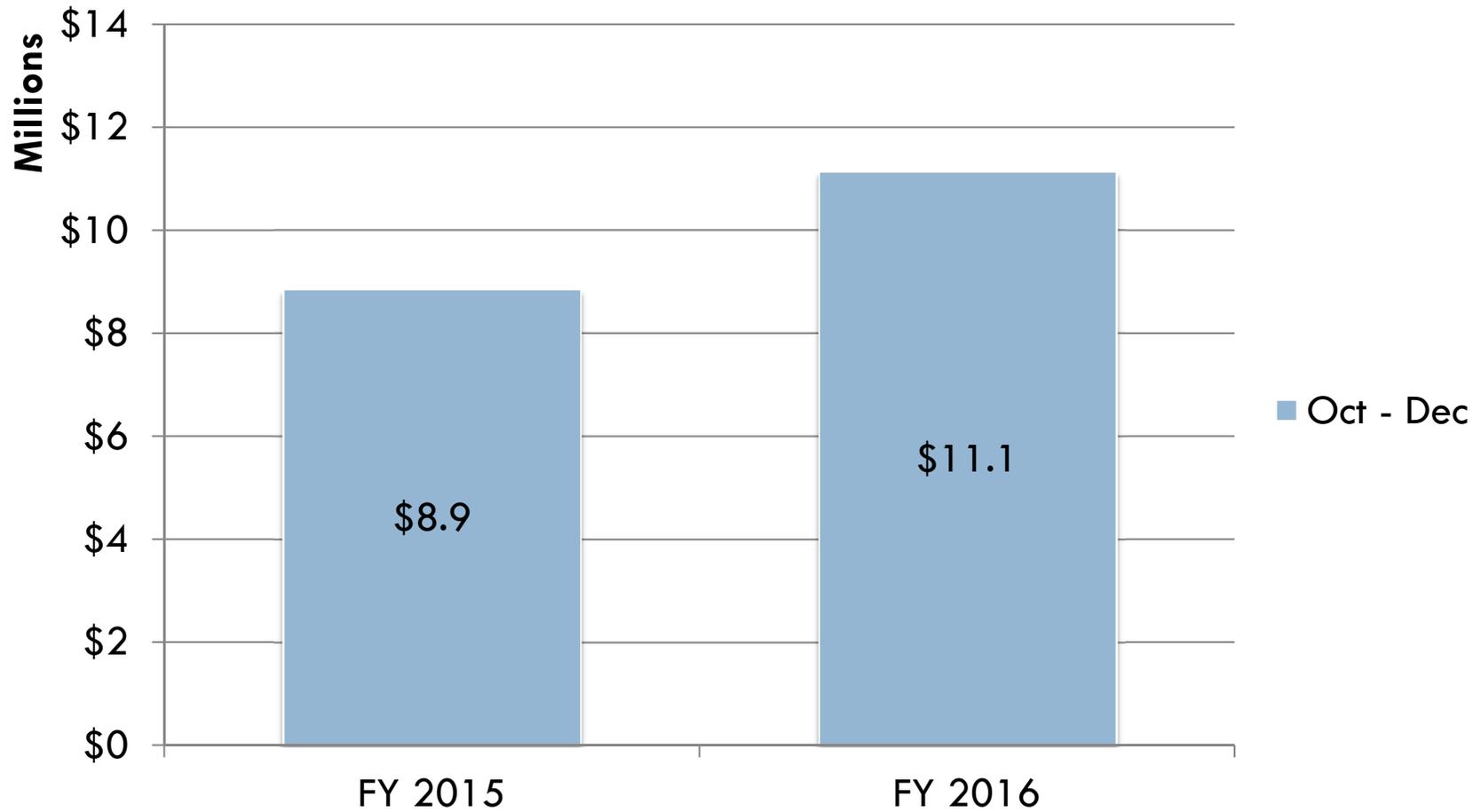
# Solid Waste Expenses

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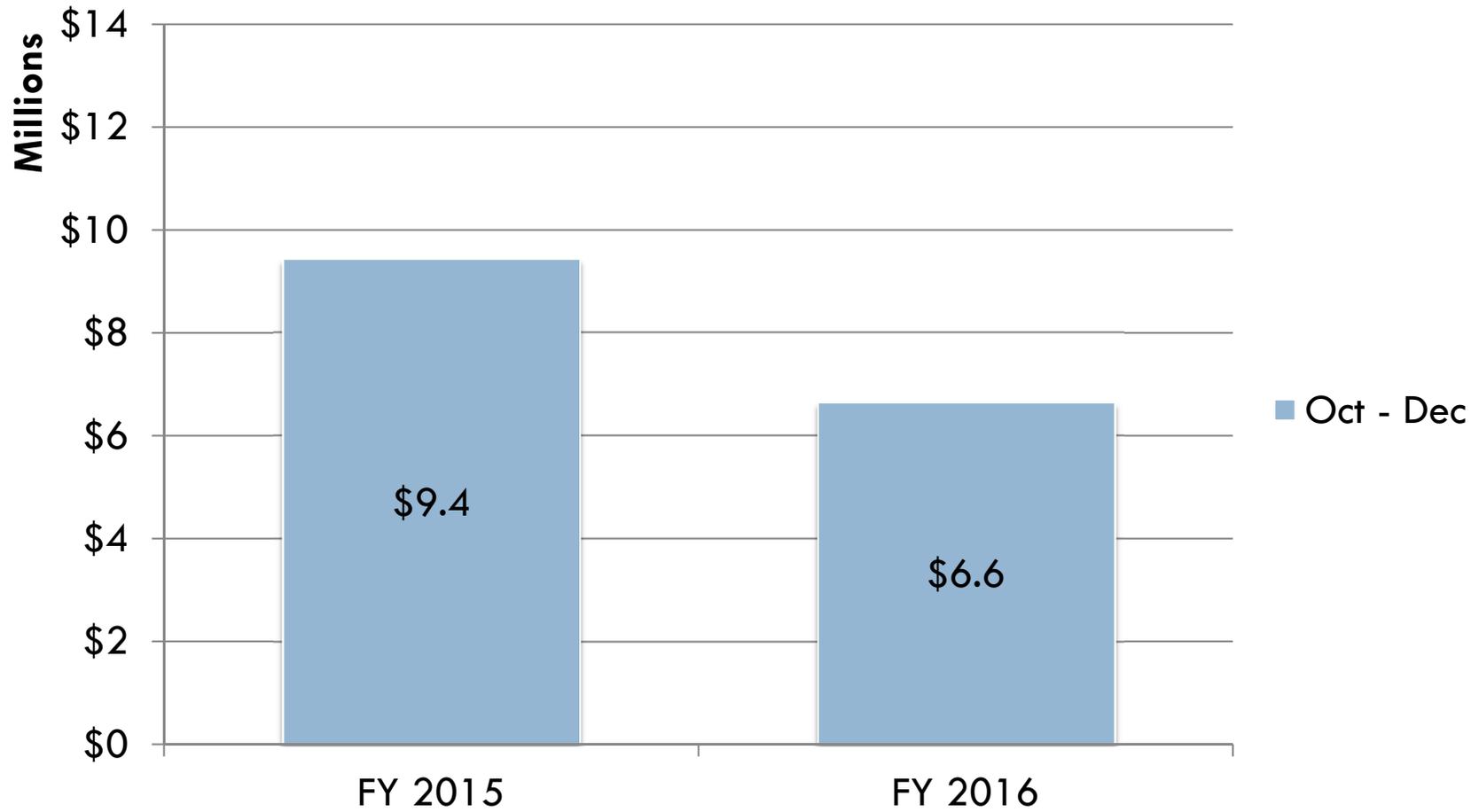
# Water and Sewer Revenues

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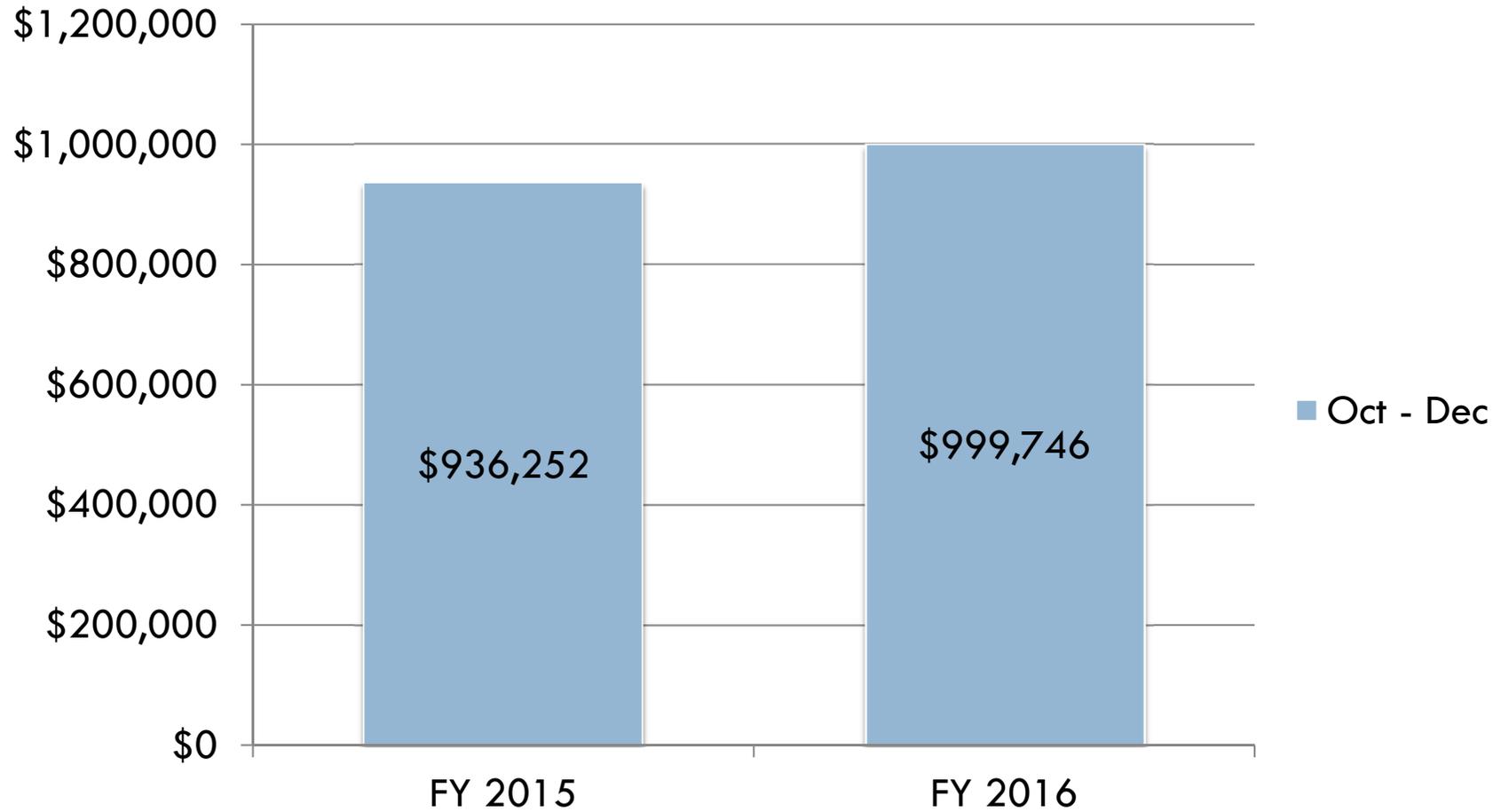
# Water and Sewer Expenses

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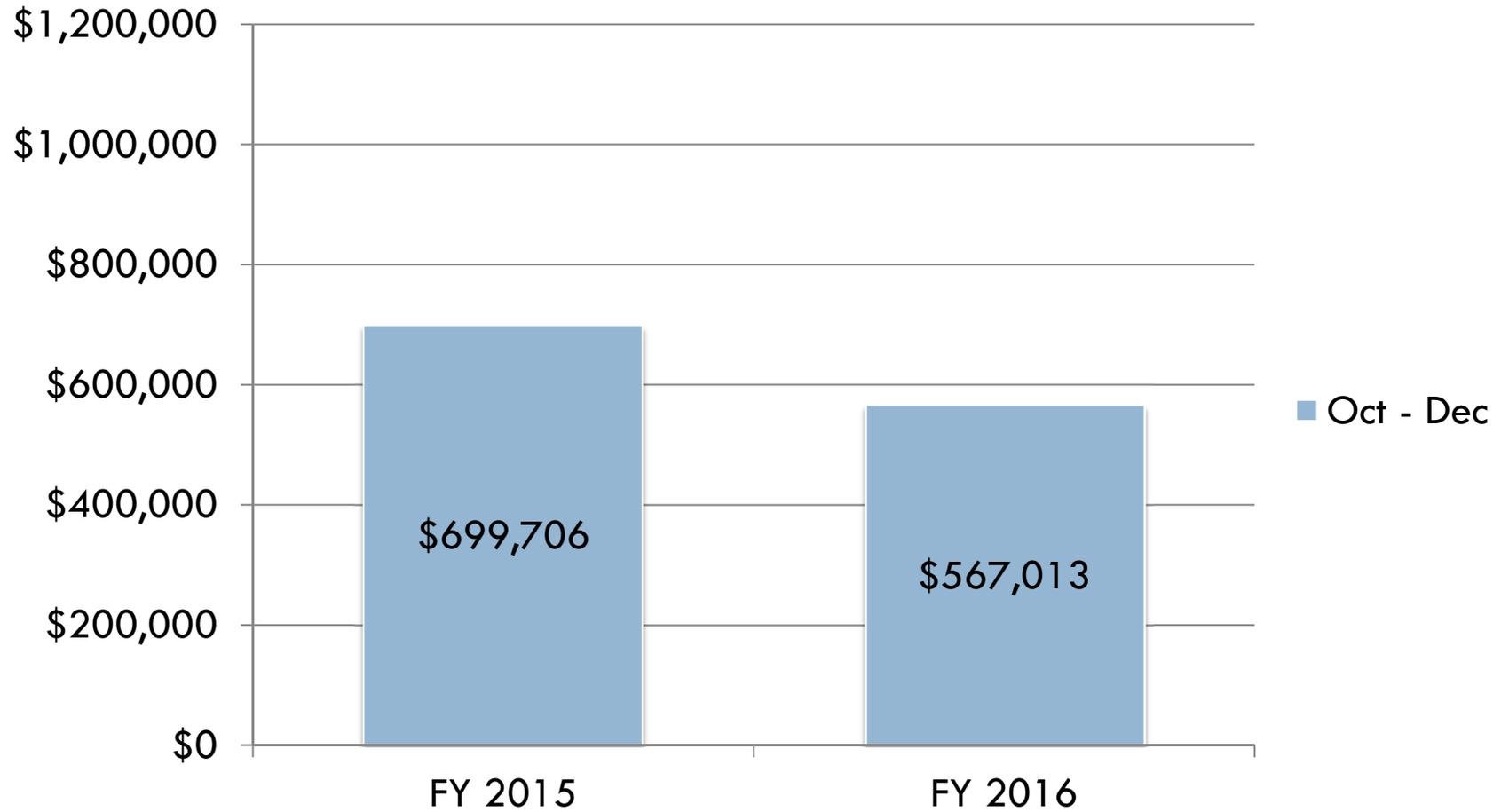
# Drainage Utility Revenues

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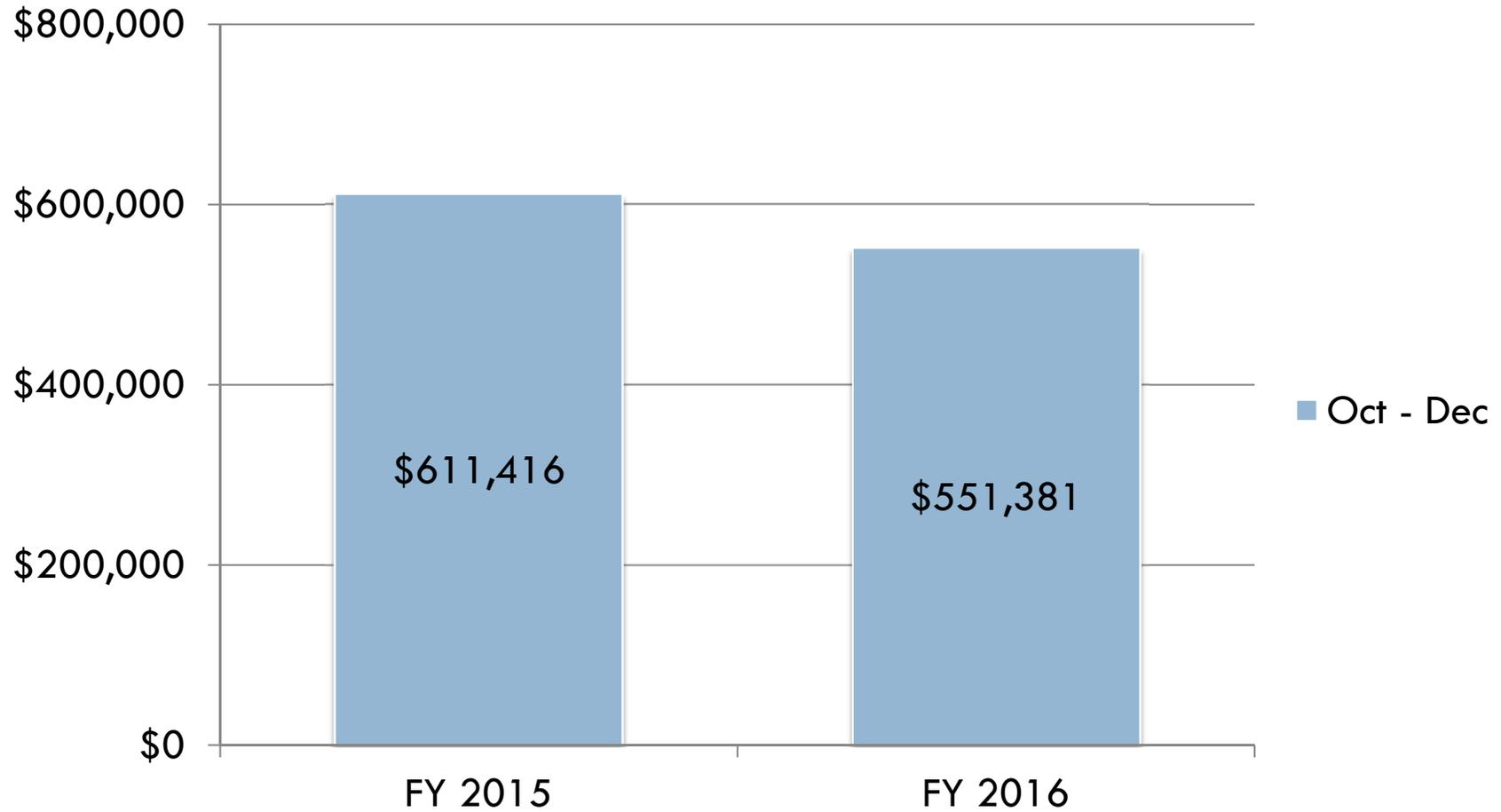
# Drainage Utility Expenses

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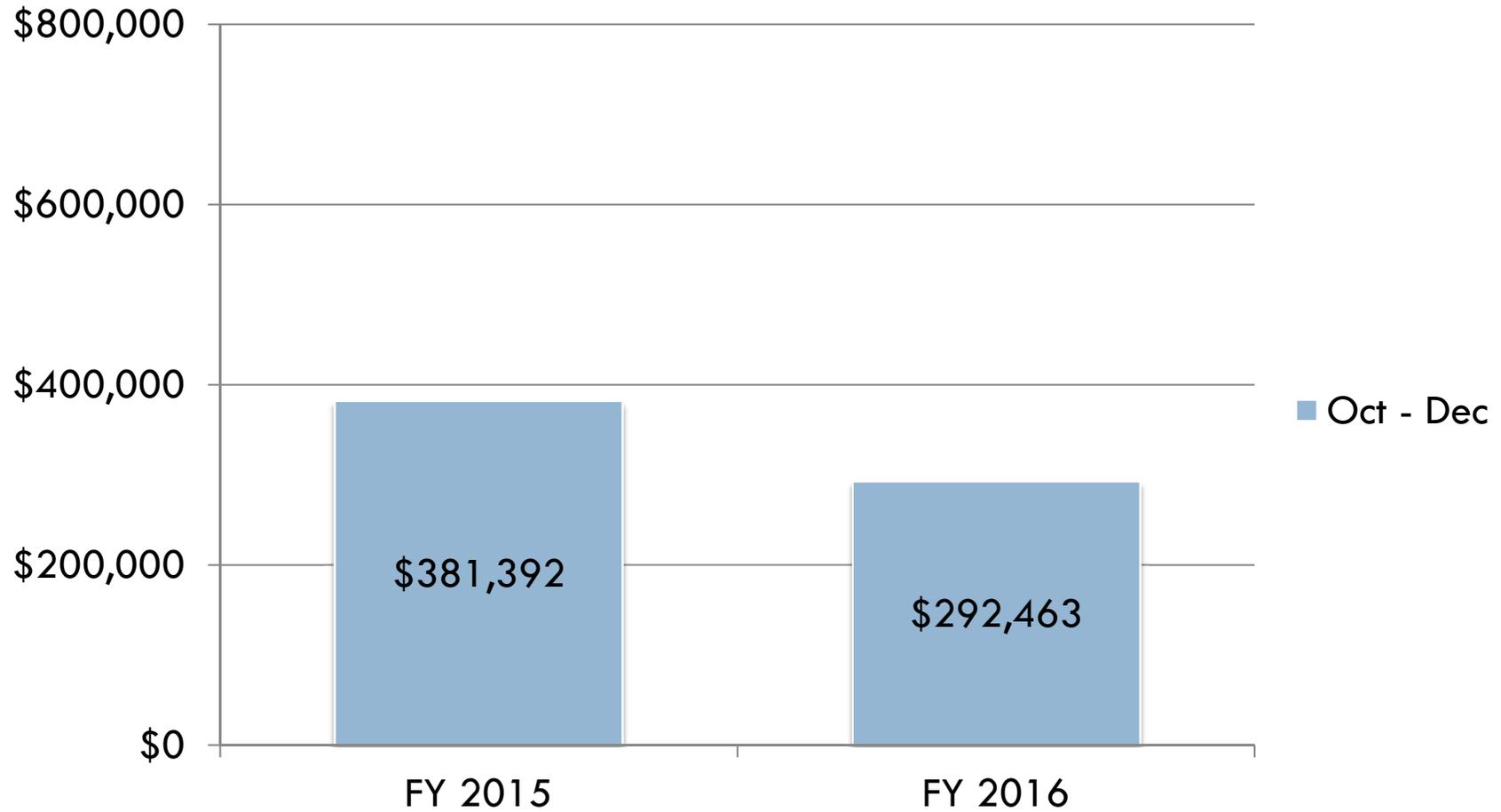
# Hotel/Motel Occupancy Tax Revenues

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# Hotel/Motel Occupancy Tax Expenditures

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# Questions?

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