

## A MESSAGE FROM THE MAYOR



Dear Residents,

As we prepare the annual budget for the upcoming fiscal year, it is with great pride that I report to you

that the City of Killeen is in excellent financial condition. We have exemplary bond ratings, a strong fund balance, and a staff dedicated to ensuring that your money is spent effectively.

The new fiscal year begins October 1, and City Council is diligently working to create a budget that includes funding for current projects and services. But we are also looking at long-term items such as water, fire protection, roads, and recycling. With

uncertainty caused by the national economy and federal budgets, you will find that this year's budget is very conservative.

I would like to highlight that the proposed budget projects no increase to the current property tax rate nor to the water, sewer, drainage, or solid waste fees.

The entire proposed budget is available on the city website at [killeentexas.gov/finance](http://killeentexas.gov/finance).

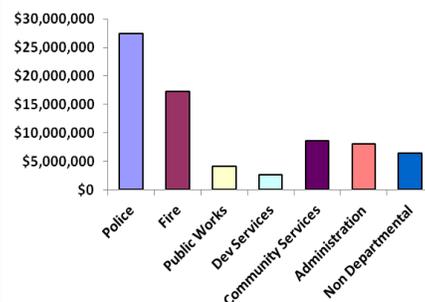
City Council is scheduled to adopt the budget at the September 10 meeting. I would encourage you to contact your council representatives with your ideas and concerns so that your voice can be heard as we deliberate.

Dan Corbin, Mayor

## PROPOSED BUDGET

**Total Expenditures All Funds**  
\$235,889,492

**General Fund Expenditures**  
\$74,531,104



### Highlights

- Maintains \$0.7428 tax rate
- No utility rate increases
- General Fund balance 26.14%

## MORRISON NAMED ADMINISTRATOR OF THE YEAR

City Manager Glenn Morrison was named Administrator of the Year by the Texas City Management Association at its annual conference in June. The award recognizes the professional who has made the most significant contribution to the field of city government each year.

Morrison's nomination highlighted his leadership of the City of Killeen through tumultuous times in 2011 and 2012.

His accomplishments included balancing the city's annual budget, leading the organization through six months without a city council quorum, and reinvigorating the Team Killeen mission to provide dedicated service, every day, for everyone.

Morrison began his career with the City of Killeen in 1988 as recreation superintendent and worked his way through the

ranks of Parks and Recreation and Community Services before becoming assistant city manager in 2007. He served as interim city manager for 15 months and was appointed city manager June 26, 2012.

Morrison says he is humbled by the award and is quick to point out that none of these accomplishments would have been possible without the dedicated staff of Team Killeen.

"Awards like these are a reflection of the successes of the organization, not the individual," he says. "Our shared commitment to the team mission - Dedicated Service, Every Day, for Everyone! - is what makes me most proud."



City Manager Glenn Morrison receives the Administrator of the Year plaque from TCMA President Bert Lumbreras.

## FARMERS MARKET FULL OF FLAVOR

The Green Avenue Farmers Market is in bountiful bloom! Tomatoes, peppers, squash, okra, and much more produce from local farms to your table.



The market is located at the corner of 2nd Street and Green Avenue in Downtown Killeen. It is open weekly on Tuesdays and Fridays from 3 to 6 p.m. and Saturdays from 9 a.m. to 1 p.m.

## NATIONAL NIGHT OUT OCTOBER 1

National Night Out is celebrating 30 years of making neighborhoods safer, and the City of Killeen hopes you will participate.

On October 1, turn on your porch lights, lock your doors, and join your neighbors and 33 million people across the country in the fight against crime.

Plan an event for your block or neighborhood or join in the fun. Cookouts and ice cream socials are always a great way to get people together.

The goal is to get to know your neighbors to help keep crime out of your neighborhood.

If you are planning an event or would like to attend one, contact Tammy Moseley at 501-8805 for more information.



## BE SAFE, SLOW DOWN

Construction is booming along US 190, and the city urges you to use caution and slow down for the workers' safety and your own.

Projects from the Fort Hood Main Gate to the Harker Heights city limit are requiring various lane closures, barriers, and speed reductions along the highway and access roads. Please pay particular attention to changing signage and markings.

Workers and work vehicles must enter and exit the roadway throughout the construction zone, so give yourself room and time for the unexpected.

Be mindful that work is being completed during the day and night and may be difficult to see.

Construction will continue through Fall 2015.

## COOKING WITH GREASE?

The Killeen Recycle Center is accepting used cooking oil free of charge.

A used cooking oil tank is now available at the center, located at 111 E. Avenue F. Cooking oil may contain small amounts of food particles but may not be mixed with any other types of liquids including water.

Cooking oil and grease should never be poured down the drain. When it cools, it clogs the city's sewer lines creating sewage overflows. Do your part to keep our lines clean by collecting used oil and recycling it.



### Killeen Recycle Center

111 E. Avenue F

Monday, Tuesday, Friday from 11 a.m. to 6 p.m.  
Wednesday and Thursday from 11 a.m. to 5 p.m.  
Even-dated Saturdays from 8 a.m. to 12 p.m.

## LIKE US ON FACEBOOK



The city's Facebook page has more than 2,300 fans, and if you aren't one of them, you are missing out.

Launched in February 2012, this page is a 24-hour-a-day connection to city information. The city posts information every day about events, programs, road closures, and other city business that affects you. You can also post questions and get answers immediately.

This is a convenient way to get involved with city business by sharing ideas and issues.

The city's Facebook page is here to serve you, so like us today at [Facebook.com/KilleenTexas](https://www.facebook.com/KilleenTexas).

City offices will be closed  
Labor Day  
Monday, September 2