



News Release

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DEPARTMENTAL BUDGET PRESENTATIONS COMPLETED

(KILLEEN, TEXAS): Presentation of the Fiscal Year 2018 Proposed Budget and Plan of Municipal Services continued at today's Killeen City Council Workshop. Deliberations remain on schedule for budget adoption September 19.

Drainage, Aviation, Capital Improvements, Debt Service and Special Revenue funds were each presented along with Human Resources, Municipal Court, Public Works, Fleet and Information Technology. This completed staff presentations.

City Manager Ron Olson delivered the proposed \$181 million budget to City Council August 1 in accordance with the City Charter. He provided a summary of all funds including revenue and expenditures as well as historical, comparison and forecast data.

As proposed, the fiscal year 2018 budget is balanced. It maintains the current 74.98-cent tax rate and includes no fee increases.

General Fund budget presentations began August 1 with an overall fund summary followed by departmental presentations by City Attorney, City Auditor, City Manager, Communications and Community Development. They continued August 8 with Community Services, Finance, Fire, Planning and Development and Police. Water and Sewer and Solid Waste enterprise funds were also presented.

The next budget workshop is scheduled August 22 and will include discussion of funding allocations to community partners. A public hearing on the proposed budget is also scheduled that day at the City Council meeting at 5 p.m. at City Hall. In addition to the public hearing, input can be submitted throughout the process by emailing citybudget@killeentexas.gov.

City Council will continue deliberations through budget adoption. Fiscal Year 2018 will begin October 1, 2017 and end September 30, 2018.

The entire annual budget and all documents, presentations, videos, notices and updates are available at KilleenTexas.gov/Budget. # # #
