



PUBLIC HEARING ON WATER AND WASTEWATER IMPACT FEES

PH-21-013

April 6, 2021

Impact Fee Timeline

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- ✓ Appoint a Capital Improvement Advisory Committee (CIAC) **January 26, 2021**
- ✓ Adopt a resolution to set the date for a public hearing on Land Use Assumptions and the Capital Improvement Plan **January 26, 2021**
- ✓ Receive CIAC recommendations regarding the land-use assumptions (growth projections) and potential projects that could apply to future impact fees **March 2, 2021**
- ✓ Hold a public hearing on Land Use Assumptions and Capital Improvement Plan **March 9, 2021**
- ✓ Consider adoption of the Land Use Assumptions and Capital Improvement Plan **March 9, 2021**

Impact Fee Timeline Continued

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- ✓ Adopt a resolution to set a date for a public hearing on the adoption of water and wastewater impact fees
March 9, 2021
- Receive CIAC recommendation on the adoption of water and wastewater impact fees **April 6, 2021**
- Hold a second public hearing on the adoption of water and wastewater impact fees **April 13, 2021**
- Consider an ordinance adopting water and wastewater impact fees **April 13, 2021**

Impact Fee Results

Determine the max assessable fee per service unit

$$\text{Impact Fee Per Service Unit} = \frac{\text{Recoverable CIP Cost (\$)}}{\text{New Service Units}}$$

	Water	Wastewater
10-Year Recoverable Cost	\$11,886,955	\$4,721,039
Service Units	10,240	10,240
Max Impact Fee per Service Unit	\$1,161	\$418

Water Maximum Allowable Fees

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Meter Size	Service Unit Equivalent	Maximum Fee (\$)
3/4"	1	\$1,161
1"	1.67	\$1,939
1 1/2"	3.33	\$3,867
2"	5.33	\$6,189
3"	11.67	\$13,549
4"	20.00	\$23,220
6"	45.00	\$52,245
8"	60.00	\$69,660

Wastewater Maximum Allowable Fees

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Meter Size	Service Unit Equivalent	Maximum Fee (\$)
3/4"	1	\$418
1"	1.67	\$699
1 1/2"	3.33	\$1,392
2"	5.33	\$2,228
3"	11.67	\$4,879
4"	20.00	\$8,360
6"	45.00	\$18,810
8"	60.00	\$25,080

Alternatives

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- ❑ Do not adopt an ordinance establishing water and wastewater impact fees
- ❑ Adopt an ordinance establishing water and wastewater impact fees at a rate less than the maximum assessable fee per service unit
- ❑ Adopt an ordinance establishing water and wastewater impact fees at the maximum assessable fee per service unit

CIAC Recommendation

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- Adopt an ordinance establishing water and wastewater impact fees at the maximum assessable fee per service unit