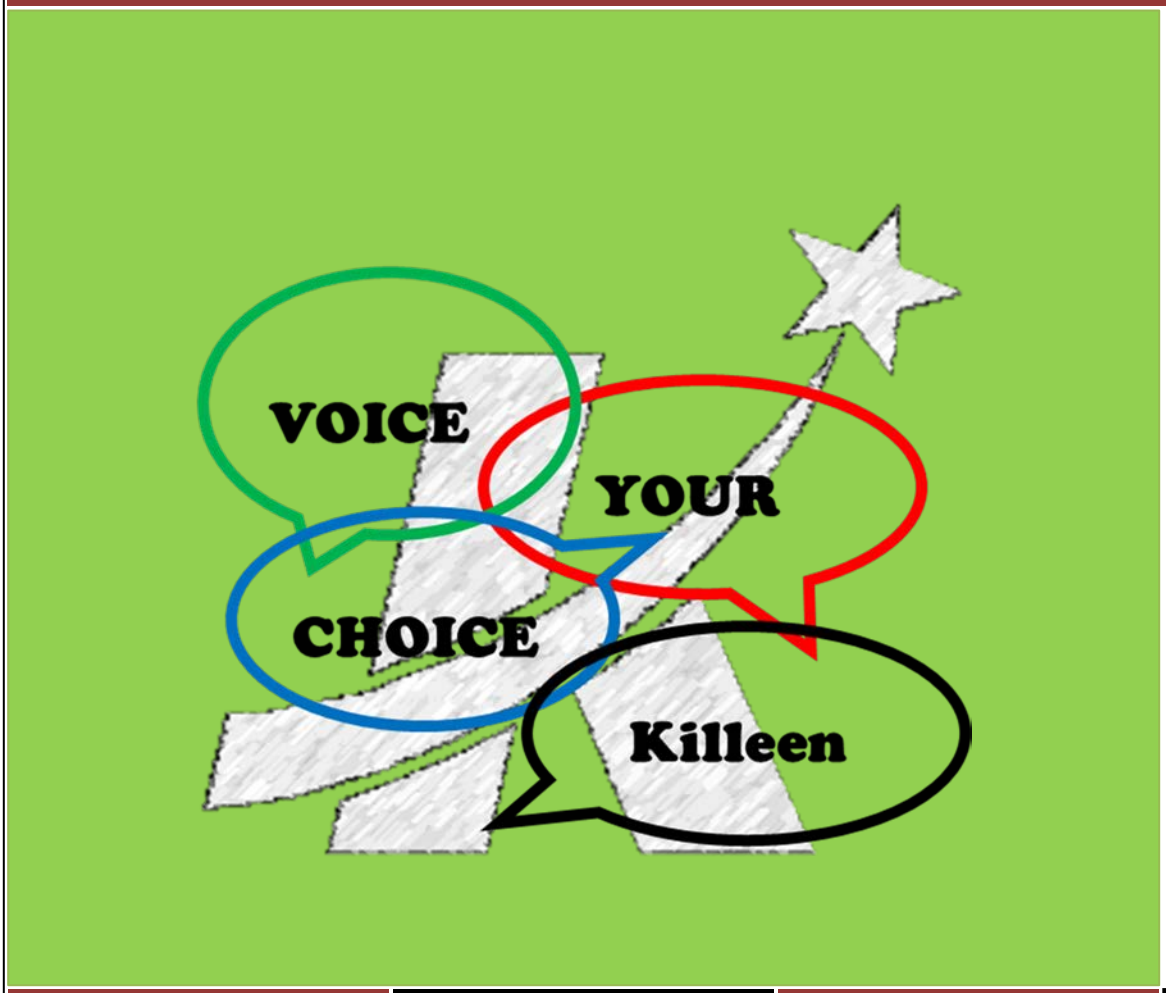
Killeen, Texas www.killeentexas.gov



Year 5 - 2015-2019 Consolidated Strategic Plan

Annual Action Plan

FY2019-2020

SUBSTANTIAL AMENDMENT
FY2019 CDBG/HOME
CARES Act (CDBG-CV)

FINAL

MAY

2020

JUNE 5, 2020

Community Development Department

101 N. College Street, Killeen, Texas

PY19 CARES Act Amendment and Substantial Amendment to PY2019 CDBG and HOME funds

*Changes to the Annual Action Plan related to the Substantial Amendment are in **bold** type for each affected section.*

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This substantial amendment is the result of three factors – 1) reprogramming of funds from program year 2019 from an unsuccessful land acquisition project – Monarch Education at Kids University, $150,000; and 2) additional funding made available by the Coronavirus Aid, Relief, and Economic Security (CARES) Act added flexibilities to the PY2019 and 2020 Community Development Block Grant (CDBG) program to include reduced number of days for public comment, allowance for virtual public hearings and public comment, and uncapping the percentage amount allowed for public services; and, 3) approved HUD waivers allowing for use of PY2017, 2018, and 2019 HOME Program set aside funds for Community Housing Development Organizations (CHDOs) for emergency and temporary housing assistance for individuals and families financially impacted by COVID-19 pandemic.

In mid-winter 2019 the world was afflicted with an unknown virus killing more than 300,000 (311,781) persons across the world with nearly 89,000 (88,754) persons in the United States. The coronavirus or COVID-19 hit the U.S. approximately March 20, 2020 and moved quickly infecting 1,507,773 individuals, killing 91,103 of those persons in just 58 days *https://www.worldometers.info/coronavirus/worldwide-graphs / May 16, 2020).* People feared for their lives and the lives of family members. Schools closed leaving children without a way to complete educational studies, businesses began closing their doors leaving workers without a way to earn a living, pay for housing, pay creditors or health care, or to purchase food for basic survival. The U.S. was told to 'shelter in place', 'stay home' to help prevent spread of the devastating virus.

On March 27, 2020 the CARES Act was signed into Public Law (16-013) creating flexibilities for the Community Development Block Grant (CDBG) program funding for program year 2019 and 2020. The flexibilities included: removing the limit allowed for use in the category of Public Service programs; allowed for citizen participation and public comment to be reduced from the statutory requirement of 30 days to 5 days and allowance for virtual public hearings to allow for immediate actions to protect,

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prepare and prevent spread of the Coronavirus. The jurisdiction received an additional allocation of CDBG funding from the U.S. Department of Housing and Urban Development (HUD) known as CDBG-CV, in the amount of $613,676. Additionally, the CARES Act allowed for the jurisdiction to request waivers for several statutory and regulatory requirements associated with the Home Investment Partnerships Act (HOME) program. The waivers included: reducing the required set aside for CHDOs from 15% to zero percent (0%) for program year PY2017, 2018, 2019, and 2020; reducing requirements associated with unit inspections, income qualification, required lease addendums, and twelve month lease requirements for the Tenant Based Rental Assistance (TBRA) programs, and increased the percentage amount to be used for program administration from 10% to 25% as well as other allowances to respond to housing crisis' of households effected by COVID-19.

1. Prior Introduction

The Annual Action Plan (AAP) is a one-year planning document required from jurisdictions participating in U.S. Department of Housing and Urban Development (HUD) grant programs. The selected 2019-2020 projects are based on survey results from citizens, public service agency and civic organization representatives, local government and city officials, city planning and community development staff. The data collected and received during neighborhood planning meetings, advisory committee meetings and public hearings was combined to develop the Annual Plan ensuring that those projects funded would produce measurable outcomes while simultaneously achieving the City's five year Consolidated Plan.

The Annual Action Plan focuses on the proposed uses of two Federal Entitlement Programs funding resources for the FY2019-2020 planning period: CDBG and HOME Programs. Additionally, the jurisdiction will be using funds from previous years to complete projects proposed in the 5-year Strategic Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The jurisdiction will reprogram $150,000 of a CDBG public facilities allocation making those funds available to increase public services to respond to effects of COVID-19 on the Killeen community. Additionally, the jurisdiction will reduce its HOME set aside funds for CHDOs from program years 2017, 2018, and 2019 in the amount of $172,061.25 to increase available funding for emergency and short -term assistance for tenant based rental assistance to persons financially impacted by COVID-19.

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Finally, the jurisdiction will include the $613,676 of CARES Act funding (CDBG-CV) to its PY2019 expenditures activities and projects in order to immediately respond to protections, preparations, and reduce the spread of COVID-19 in the Killeen community.

With this amendment, the jurisdiction anticipates added expenditures of $724,108.10 in CDBG and HOME program funding to low- and moderate-income persons and households, incorporating additional levels of assistance under the National Objective of Urgent Need in order to support the necessary response to the Coronavirus pandemic, its impact on the residents, and responsibilities of the City of Killeen by:

Creating a suitable living environment

Sustaining a suitable living environment and decent affordable housing

2. Prior summary of objectives

The City will expend an estimated $1,425,205.07 in Community Development Block Grant (CDBG) and Home Investment Partnerships Act (HOME) programs for varying levels of low and moderate-income persons and households by:

•Creating a suitable living environment through programs and financial resources that provide assistance and improvement of human performance, motivation, and productivity through providing resource referrals and case management for persons experiencing homelessness, tutoring and mentoring for youth, transportation for the elderly and families who are victims of domestic violence, senior nutrition, and health care programs for low and moderate income persons without health insurance that live within the boudaries of the jurisdiction;

•Administration of the CDBG and HOME Program Activities;

•Sustaining a suitable living environment through enhancements to public facilities and improvements that will be located in the North Killeen Revitalization (arget) Area and will serve extremely low- to moderate-income persons through new construction of the Bob Gilmore Senior Center; expansion by way of new construction of Head Start and Early Head Start facilities; and, a teen center and gymnasium for the Clements Boys & Girls Clubs. Additionally, land acquisition will take place with CDBG funding in the public facilities category with new construction of athletic fields for Monarch Education at Kids University (KU).

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•Providing a suitable living environment and decent affordable housing through programs that provide opportunities that assist the most at-risk families who are faced with excessive gaps between housing costs and practical solutions and interventions that are associated with housing needs in connection with the deterioration of existing affordable housing stock owned and occupied by low income families, elderly and/or disabled individuals and families. Proposed programs for the 2019 program year include First Time Homebuyer Assistance with Repairs, rental security deposit program, tenant based rental assistance, rehabilitation of single and multi-family rental housing and re-development of affordable housing in target low income areas of the Killeen community

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

An estimated 3,672 people will have received assistance through Public Service programs - $140,060.60 of CDBG funds.

Nine (9) first time homebuyers will have been assisted through the HOME funded First Time Homebuyer Assistance Program and rehabilitation actions which ensure the property is in compliance with adopted property maintenance codes and ordinances.

Two (2) homeowners were assisted through the Housing Rehabilitation Program.

Twenty (20) homebuyer education classes provided nearly 300 (299) households with information on the process associated with purchasing a home. Class information was presented in both English and Spanish languages. Approximately 30% of class attendees are of Hispanic origin. Buyers also received direct homebuyer counseling with specific review and discussion of credit worthiness, obligations of owning a home and paying a mortgage. Two (2) post purchase education classes were provided for households assisted under the First Time Homebuyer Program.

Twenty Four (24) households will have received assistance with monthly rental subsidies made available through the jurisdiction's HOME funded Tenant Based Rental Assistance programs. Target populations were elderly persons, age 62 years and older, victims of domestic violence and/or sexual assault, veterans, and other households at-risk of becoming homeless.

Five (5) staff members will have worked over 12,320 hours in efforts to carry out the required planning, implementation, monitoring, and reporting of the city's CDBG and HOME programs throughout the past year. Planning and administration included conducting outreach to low-income persons and households that are eligible to receive assistance through funded activities, neighborhood/community planning meetings to receive input in determining community need, seminars for public and private stakeholders who serve special and target populations in need of housing, employment, child care, medical/health care, mentoring and education tutoring/training, transportation, nutrition, and other services that are

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OMB Control No: 2506-0117 (exp. 06/30/2018)

needed within the community, and continued training from HUD and HUD approved technical assistance providers to maintain ongoing compliance with statutory and regulatory requirements associated with the funding. $244,930.78 of CDBG and HOME program administration funds were used to achieve planning and administration costs over the past year.

The City estimates approximately $1,317,650.82 of CDBG and HOME program funds will have leveraged more

than $251,181 in federal, state, and local resources for the Killeen community.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The jurisdiction held one (1) public hearing on April 28, 2020 associated with this AAP amendment and offered citizen participation and comment for a period of 5-days beginning April 23, 2020 and ending at the public hearing on April 27, 2020. The Executive Director of Community Development presented the City Council details of on the CARES Act, the public law enacted March 27, 2020, and the many flexibilities allowed to address the economic conditions now facing our nation. The flexibilities for the CDBG funds describe immediate availability of current year (PY2019) and next year (PY2020) CDBG funding as well as information about the allocation of CARES Act (CDBG-CV) funding allocated to the jurisdiction for specific use in the prevention, preparation, and response to Coronavirus. During this same time the jurisdiction also amended its Citizen Participation plan, to include measures necessary to manage a disaster or catastrophe that would result in immediate response; the use of a HUD authorized reduced comment period associated with the jurisdiction's HUD funding for immediate relief and or response during the event; and, allows for priorities to be established by the Executive Director of Community Development, the City Manager, the Emergency Operations Manager, and citizens during the reduced comment period. The Killeen City Council opened the Public Hearing to receive citizen comment. No oral comments were made; the Public Hearing was closed.

On April 27, 2020, two local non-profit organizations, Clements Boys and Girls Clubs and Hill Country Community Action Association, commented on the PY2019 AAP amendment and the CARES Act funding indicating the need to increased funding to deliver programs for children of mission essential workers (Mission Essential Day Camp) and to provide hot meals or shelf stable meals to vulnerable elderly persons within the community (Meals on Wheels).

No other comments were received. No comments were not accepted.

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4. Prior summary of Citizen Participation Process

Two public hearings on the FY2019-2020 Action Plan offered citizen comment for a period of 30-days; June 24, 2019 through July 23, 2019. A June 18, 2019 presentation to the City Council encouraged the public to participate in the review and comment on the proposed action plan stating, …"comments may be submitted through July 23, 2019 and that "comments received would be considered and the summary of changes will be incorporated into the jurisdiction's annual action plan for the fiscal year 2019 (October 1, 2019 – September 30, 2020)". The 30-day comment period concluded without receipt of comments. Information is provided via written correspondence and electronic mail formats, to public service agencies, civic, and faith based organizations. The Citizen Participation Plan describes the process for interested entities to contribute to the development of annual plans to address objectives and goals consistent with the five-year Consolidated Strategic Plan. Residents are afforded the opportunity to meet with City staff and participate by attending neighborhood planning meetings, public hearings, and advisory committee meetings, and submit proposals.

Citizen comments are accepted and considered when funding various project requests. Participation of non-English speaking citizens is accomplished with publication in Spanish language, of all public notices and hearings, informational manuals, and guides on the CDBG and HOME Programs. Bilingual staff is available to translate program information on an individual basis and translators for other languages are available upon citizen's request.

Two community-planning meetings were held at the City of Killeen Human Resources building located at 718 N. 2nd Street, downtown Killeen, on February 6 and 21, 2019 by the Community Development Advisory Committee (CDAC), with presentations to attendees by the Community Development Staff. The planning meetings introduced the City's federal grant programs and funding resources for the fiscal year 2019 to attendees, as well as solicited community input on housing and community development needs through a survey conducted with each separate group attending the meetings. During these annual planning meetings, the jurisdiction introduced a new polling platform to collect participant responses in prioritizing community needs for programs, services, housing, homelessness, facility and special needs of the community. Participants individually voted on activities from five categories – eligible for funding by both CDBG and HOME. Through those planning meetings, citizens, service providers, community leaders, and other interested parties were asked to elaborate their specific priority community needs which are displayed in the attached Community Planning Meeting Results document.

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5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The jurisdiction received two comments from local non-profit organizations as identified above. Both comments identified an urgent need for support in delivering programs for low-moderate-income Summary as listed above.

The city did not receive public comments on this action plan, proposed projects,or substantial amendment to the FY2018-19 program funds.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were not accepted on the PY2019 Annual Action Plan Amendment.

No comments were not accepted.

7. Summary

The City Manager, Emergency Operations Manager, Executive Director of Community Development recommended the following projects with subsequent approval by the Killeen City Council, on April 28, 2020:

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CDBG Reprogrammed PY19 funds -

PUBLIC SERVICES $150,000.00

Subsistence Payments $75,000.00

Alternative Food Delivery $25,000.00

Meals on Wheels $20,000.00

Mission Essential Day Camp $30,000.00

HOME Reprogrammed CHDO funds -

PY 2017 - $44,634.40

PY2018 - $75,801.70

PY2019 - $61,629.15

Rental Housing Assistance to persons

directly impacted by COVID-19 $172,061.25

CARES Act (CDBG-CV) funds - $613,676.00

Public Services $613,420.00

Public Safety $513,420.00

Subsistence Payments $100,000.00

TOTAL: $613,420.00

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7 Prior Summary

The Community Development Advisory Committee (CDAC) recommended the following projects with subsequent approval by the Killeen City Council, on August 6, 2019:

CDBG Program Administration	$188,843.60
Public Services	$141,632.70
Public Facilities & Improvements	$527,091.78 (Public/Nonprofit owned)
Housing -	
Rehabilitation [incl. urgent repair and	
accessibility]	$100,000.00
HOME Program Administration	$ 46,068.27 (includes 10% anticipated PY19 program income)
CHDO Set Aside	$ 61,629.15
First Time Homebuyer Assistance	$100,000.00 (rehab only)
Housing Redevelopment (new and rehab)	$129,785.31
Tenant Based Rental Assistance and Security	
Deposit programs	$123,200.00
TOTAL:	$1,317,650.82

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	KILLEEN	
CDBG Administrator	KILLEEN	Community Development Department
HOPWA Administrator		
HOME Administrator	KILLEEN	Community Development Department
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The Killeen Community Development Department is responsible for preparing the consolidated submissions - Consolidated Strategic Plan (CSP), Annual Action Plan (AAP) and Consolidated Annual Performance Evaluation Report (CAPER), and as necessary, Amendments - Minor and Substantial to an existing CSP or AAP - to the Department of Housing and Urban Development in association with receipt of Community Development Block Grant (CDBG) and Home Investment Partnerships Act (HOME) funds. The entity office is physically located at 802 N. 2nd Street, Building E, Killeen, Texas 76541.

Consolidated Plan Public Contact Information

Leslie K. Hinkle, Executive Director of Community Development, City of Killeen, 802 N. 2nd Street, Building E, Killeen, Texas 76541; Telephone: (252) 501-7847; Facsimile: (254) 501-6524; Email: lhinkle@killeentexas.gov

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

This substantial amendment adds CARES Act funding to the jurisdictionâ¿¿s program year 2019 CDBG funding for the 5th year of the 5-Yyear Consolidated Strategic Plan (CSP) previously approved by HUD. The funds are added due to the impact of the Coronavirus on the nation and more so on the Killeen community.

The City of Killeen Community Development Department FY2019-2020 Annual Action Plan is the fourth plan year in the 5-year 2015-2019 Consolidated Strategic Plan (CSP) previously approved by HUD. Department staff, including staff from other City departments, prepare the information relative to overall housing and community development within and affecting the jurisdiction. Additionally, consultation with other local public and private entities aid in providing information on community needs. Combined, the participant comments and information gathered compliment the strategies identified and actions necessary in meeting goals and objectives in the CSP.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

In preparing this substantial amendment to the FY2019-2020 AAP the jurisdiction polled its Subrecipients, local area non-profits and the Killeen office of the Bell County Human Services-HELP Center to understand how each entity was conducting business with clients during the pre-pandemic days (prior to declarations of disaster due to the Coronavirus) through the first 2 weeks of March 2020 when the disaster declarations by both the U.S. President and the Texas Governor (March 13, 2020) were made and then again on April 6, 2020. Many non-profit organizations and other local human service providers reduced hours and direct contact with clients reverting to telephone and web based communications with both staff and clients - existing and new.

Those consultations included: Central Texas 4C, Inc. - Head Start/Early Head Start programs in Killeen; Clements Boys and Girls Clubs; Bring Everyone in the Zone; Communities in Schools of Greater Central Texas; Families in Crisis, Inc.; Greater Killeen Free Clinic; Heritage House of Central Texas; Hill Country Community Action Association; Central Texas Council of Governments Housing Assistance Program (Housing Choice Voucher, VASH Voucher Administrator, Area Aging on Aging program administrator).

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In preparing the 2019-2020 Annual Action Plan, the jurisdiction held two (2) Community Planning Meetings and invited the public, along with more than 166 local religious entities, civic and non-profit organizations, specialized boards and commissions related to housing and human services, economic development, homelessness, special needs of non-homeless persons, veterans, historic preservation, financial and lending institutions, transportation, health and representatives of Fort Hood. The meetings were held on February 6 and 21, 2019 at 6:00 pm at the City of Killeen Human Resources community room in downtown Killeen. The meetings provided information on the program and eligible activities for both CDBG and HOME as well as incorporated discussion on priority community needs. The polling platform was used to collect participant responses in prioritizing community needs for programs, services, housing, homelessness, facility and special needs of the community. Participants individually voted on activities from five categories eligible for funding by both CDBG and HOME. The community needs were prioritized into three (3) categories - High, Low and No/None. Results of the two meetings are attached in the Appendix titled: Voice Your Choice Killeen-Results of Feb. 6 and 21, 2018 Community Planning Meetings.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Killeen is not a recipient of Emergency Solutions Grant (ESG) funding and does not belong to a Continuum of Care (CoC) other than that of the Balance of State (BoS). Information contained in this report was obtained from the Texas Homeless Network (THN) and the Central Texas Homeless Alliance (CTHA). The CTHA took over as the lead entity in coordinating the annual "point-in-time" (PIT) homeless count, in Killeen and Bell County, with combined efforts among other member agencies of the CTHA. The City continues to use its CDBG and HOME program funding to assist entities serving persons and families, including those with children, who are experiencing homelessness and persons who are at-risk of becoming homeless. Such activities include salary assistance for case manager/resource manager positions and tenant based rental assistance for priority subpopulations (i.e. veterans, victims of domestic violence, elderly). Coordination continues with the local homeless shelter operated by, non-profit owner, Families In Crisis; the shelter is known as Friends in Crisis. The program provides overnight shelter to homeless men, women, and families, overall assessment of housing and personal needs, 2 meals- dinner and breakfast along with showers, laundry, acute medical care, and referral to various agencies for additional support services available to persons who choose to shelter at the facility.Â

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

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There are no Continuum(s) of Care that specifically serve the jurisdiction's area since the human service agencies are applying for Continuum of Care funding through the Balance of State (BOS). The jurisdiction communicates individually with those entities providing human services and particularly services to persons experiencing homelessness and persons at-risk of homelessness. Entities from the Central Texas Homeless AllianceÂ continue to seek funding for costs associated with operating the HMIS (homeless management information systems). Although the HMIS provides for shared information among the participating entities, ensuring a holistic approach in addressing homelessness, the 'end user' cost to the agencies is not always fully funded when budgeted, unless specific funds received by the entities dictate the requirement for its use. This obviously can reduce the effectiveness of coordinated entry/access to available programs and services for individuals and families in need of available human service programs.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	KILLEEN HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Killeen Housing Authority/Housing Authority of Killeen is the area public housing authority (PHA) for HUD owned public housing units and administrator of 80(+/-) housing choice vouchers; the agency is a separate entity from the City of Killeen. The authority is participating in the Rental Assistance Demonstration (RAD) program and has completed half of the transfer of pubic housing units to RAD units with 76 being located at Hyde Estates. The PHA is concerned with generational poverty within public housing and works closely with area agencies in bridging gaps in education and services to help individuals and families out of poverty. The authority is also closely involved with addressing needs of homeless individuals and families in the community. Agency participated in community planning sessions.
2	**Agency/Group/Organization**	Bell County Human Services Killeen HELP Center
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Employment Other government - County
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Community Needs

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OMB Control No: 2506-0117 (exp. 06/30/2018)

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Bell County Human Services contracts with Workforce Solutions/Texas Workforce to provide child care assistance for parents receiving or transitioning off of public assistance, receiving or needing protective services, or are low-income. The child care is available to parents who work, attend school or participate in job training. Agency participated in community planning sessions. Additionally, Hill Country Community Action Association (HCCAA), a subcontracted agency on behalf of the entity, provides elderly, disabled, and extremely low-income households with energy and weatherization assistance. Bell county Human Services contract representatives attended the community planning sessions.
3	**Agency/Group/Organization**	Bring Everyone in the Zone
	Agency/Group/Organization Type	Services-Persons with Disabilities Veterans Services
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Bring Everyone in the Zone (BEITZ) provided insight on military, veterans, and traumatic event survivors and family members and the continued need for confidential peer-to-peer support in cooperation with Veteran Service Officers aiding individuals with post-traumatic stress disorder (PTSD), providing referrals to professionals in the psychology/psychiatric fields and/or in filing benefit claims to which the individuals are entitled. Agency participated in community planning sessions.
4	**Agency/Group/Organization**	Communities In Schools of Greater Central Texas, Inc.
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education

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	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Communities in Schools of Greater Central Texas (CISCT) provides insight and assistance to at-risk children and their families associated with academic needs to low-income children and their families. Agency participated in community planning sessions.
5	**Agency/Group/Organization**	GREATER KILLEEN FREE CLINIC
	Agency/Group/Organization Type	Services-homeless Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Greater Killeen Free Clinic provides acute medical care for individuals without health insurance and who are very low-income. More recently their efforts focus upon health education for persons with chronic disease i.e. diabetes, high blood pressure, cholesterol, etc. including Well Women exams, dental, and mental health. Agency participated in community planning sessions.

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6	**Agency/Group/Organization**	FAMILIES IN CRISIS, INC.
	Agency/Group/Organization Type	Services - Housing Services-Victims of Domestic Violence Services-homeless Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Families In Crisis provides the community with a variety of resources for housing homeless persons, domestic violence victims, and administering housing subsidies from various fund sources. Over the past 5-7 years the agency has expanded their mission by offering services where other entities did not have the staff or financial capacity to meet requirements of the funding source. Families In Crisis services include: shelter for women/men/families who are victim survivors of domestic violence, sexual assault/date rape; tenant based rental assistance for elderly, veterans, domestic violence survivors, households at risk of homelessness; and homeless individuals both male and female and homeless prevention and rapid rehousing program (HPRP). Additional services include an over night shelter for men, women, and families. Agency participated in community planning sessions.

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7	**Agency/Group/Organization**	HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Hill Country Community Action Agency serves as the action entity in assisting elderly and frail elderly with a variety of services to include; nutrition (Meals on Wheels); energy assistance (payment of utility costs, replacement of heat/ac unit, insulation, windows) to make the housing unit more affordable, and early education for children through Head Start services. The agency has also worked with housing developers in creation of affordable rental housing units in Killeen and other locations in their 11 county service area. Agency participated in community planning sessions. Agency continues as subcontractor with Bell County to administer and manage grant programs of the County to include both the Killeen and Temple Texas Bell County Human Service HELP Centers. Agency participated in planning sessions.
8	**Agency/Group/Organization**	Bell County Mental Health Indigent Defense Program
	Agency/Group/Organization Type	Services-Persons with Disabilities Services - Victims Other government - County
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Non-Homeless Special Needs Community Needs

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OMB Control No: 2506-0117 (exp. 06/30/2018)

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Bell County Mental Health Indigent Defense (BCMHID) program helps identify defendants with mental illness in the Bell County jail. Individuals are referred to the BCMHID for non-traditional specialized docket. BCMID connects clients to social work services, local counseling, treatment programs, housing or medical services. The BCHMID mission is to reduce recidivism of indigent defendants with mental health concerns providing specialized court-appointed counsel and case management services. Agency participated in community planning sessions.
10	**Agency/Group/Organization**	CENTRAL TEXAS 4C
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Central Texas 4C, Inc. is a local non-profit organization that is a direct grantee for Head Start and Early Head Start programs [as of July 2015]. Central Texas 4C provides Head Start and early Head Start education services through 5 centers in Killeen. Head Start programs provide children and their parents with learning and age ability assessments to ensure the child has no learning disabilities and is prepared for school. Head Start programs also offer parents an opportunity to be involved in the child's learning process and interaction among other parents in a social environment. Agency participated in community planning sessions.
12	**Agency/Group/Organization**	Fort Hood Area Habitat for Humanity, Inc.
	Agency/Group/Organization Type	Housing

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OMB Control No: 2506-0117 (exp. 06/30/2018)

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Fort Hood Area Habitat for Humanity (FHAHFH) serves the tri-county area of Bell, Coryell, and Lampasas Counties in Central Texas. Habitat provides housing opportunities to low-income families who are unable to obtain a private mortgage through traditional means. Habitat requires "sweat equity" of all of its participant households in working on their own home or homes of other habitat families. Guided by Christian principles of caring for one another "partnership housing" was born out of answering the need for adequate shelter, simple - but decent homes built by working side by side with volunteers with the same conviction. Habitat homes are built with no profit and no interest with repayments used to build future homes for families in need. Habitat has also targeted homeless veterans and is providing ownership housing for low-income homeless veterans. FHAHFH bridges the gap of homeownership for families that are unable to obtain a traditional mortgage loan. Agency participated in the community planning sessions.
13	**Agency/Group/Organization**	Heart of Central Texas Independent Living Center, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Community Needs

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OMB Control No: 2506-0117 (exp. 06/30/2018)

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Heart of Central Texas Independent Living Center (HOCTIL) is a community based non-profit, non-residential service, advocacy and training organization operated for persons with disabilities by persons with disabilities. HOCTIL is dedicated to the promotion of independence for persons with disabilities through self-determination and to advocate for equal integrated access to community services, programs, activities and resources for persons with disabilities. HOCTIL serves people and their families in Bell, Coryell, McLennan, and Hill counties. Agency participated in community planning sessions.
18	**Agency/Group/Organization**	Killeen Independent School District
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Killeen Independent School District (KISD) Community Relations office is committed to working with other entities surrounding KISD to establish partnerships that will ultimately benefit the children of area communities. A growing concern within the school district is the number of children without proper nutrition and children who are homeless but housed with friends. The KISD provides information to area agencies to better serve the families as well as the children. Agency was not available to participate in community planning meetings.
19	**Agency/Group/Organization**	Killeen-Heights Veterans Center
	Agency/Group/Organization Type	Other government - Federal

DRAFT

OMB Control No: 2506-0117 (exp. 06/30/2018)

	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Killeen-Heights Vet Center is one of many Veterans Centers across the country providing a broad range of counseling, outreach, and referral services to combat veterans and their families through adjustments and lifestyle changes that often occur after returning from combat. Services include individual and group counseling for Post-Traumatic Stress Disorder (PTSD), alcohol and drug assessment, and suicide prevention referrals - all of which are free of cost and are strictly confidential. Local office provided information relative to needs of veterans and their families suffering with post combat affliction. Agency not available to participate in planning sessions.
20	**Agency/Group/Organization**	Fort Hood Area Association of Realtors
	Agency/Group/Organization Type	Housing Business Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Fort Hood Area Association of Realtors (FHAAR) is composed of real estate professionals who have joined member associations of REALTAORS and abide by the National Association of REALTORS stringent Code of Ethics. The FHAAR serves the cities surrounding Fort Hood military installation of Killeen, Harker Heights, Copperas Cove and Nolanville. The FHAAR members develop and promote programs and services which improve their ability to successfully conduct business with integrity, competency, and professionalism. The organization provided information on the housing market for the Killeen area.

DRAFT

OMB Control No: 2506-0117 (exp. 06/30/2018)

21	**Agency/Group/Organization**	Apartment Association of Central Texas
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Apartment Association of Central Texas (AACT) is a professional trade organization representing the Rental Housing Industry. AACT has over 200 members including owners, management companies and businesses offering products/services to the industry. The purpose of the AACT is to further the professionalism and integrity of the multi-family housing industry through professional education, community awareness, and affirmative legislative representation and is a member of the Texas Apartment Association (TAA) and the National Apartment Association (NAA). The organization sponsors education events associated with fair and equal housing opportunities and is open to members and non-members. The organization provided information on the [apartment/rental] housing need for the community.
22	**Agency/Group/Organization**	Central Texas Homeless Alliance
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy

DRAFT

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Central Texas Homeless Alliance members strive to improve the quality of life of persons experiencing homelessness and bring awareness to the community by development of partnerships, identifying resources and main stream support opportunities leading to independence and self-sufficiency through a seamless continuum of quality and community services. The organization is comprised of various human service providers (non-profits) collaborating efforts in meeting the needs of homeless persons and persons at-risk of becoming homeless. Organization members participated in the community planning sessions.
23	**Agency/Group/Organization**	Central Texas Council of Government
	Agency/Group/Organization Type	Housing Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Central Texas Council of Governments' Housing Division is responsible for the majority of the Housing Choice Vouchers (HCV) for the Killeen community. There are an estimated 1,200 HUD HCVs in Killeen administered by the CTCOG-HD. The jurisdiction and its recipient agencies administering tenant based rental assistance continue to work with the CTCOG-HD in moving sub-populations from one short-term subsidy to a more permanent source for long term housing assistance; cuts at the federal level for rental subsidies continue to deter any progress in meeting the number of vouchers needed within the community. Agency was consulted on housing needs related to federal rental subsidies, the number of households receiving rental subsidy in the jurisdiction and the extensive waiting list for those housing subsidies. Agency was not available to participate in planning sessions.

DRAFT

24	**Agency/Group/Organization**	Heritage House of Central Texas
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Heritage House of Central Texas (HHCT) is a group of individuals from the public, private, and faith based sectors that address the gaps and shortfalls in our community's resources regarding the circumstances prompting the homeless enigma overwhelming our community. The agency is a nonprofit 501c3 organization dedicated to providing services to those who are homeless or at risk of homelessness in an effort to prevent and / or alleviate homelessness within our community. the aency participates in County directed assistance through the Temporary Emergency Relief Fud (TERF) providing housing payment assistance. Additionally, the agency has participated in HOME program funded Security Deposit program targeting lower income households that have the ability to pay rent and basic utilities but not enough to cover costs associated with the unit security deposit. Agency participated in planning sessions.
25	**Agency/Group/Organization**	Clements Boys and Girls Clubs
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Community needs

DRAFT

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Clements Boys and Girls Clubs have served youth in Central Texas since 1964. The Club has saved, changed, and drastically impacted the lives of tens of thousands of youth throughout Central Texas. Today, the clubs serve over 8,500 youth pr year in 22 club sites in Killeen, Harker Heights,an Nolanville. The agency participated in the community planning meetings.
26	**Agency/Group/Organization**	Teach Them to Love (T3L)
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	T3L is a domestic violence outreach center and shelter for persons who are victims of domestic violence, sexual assault, and human trafficking. T3L is a nonprofit organization. Services are referral based and provide additional assistance with job placement and emotional support to clients. Agency participated in planning sessions.
27	**Agency/Group/Organization**	Central Texas Youth Services Bureau, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless

DRAFT

OMB Control No: 2506-0117 (exp. 06/30/2018)

	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Strategy Community needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Central Texas Youth Services Bureau (CTYSB) is the leading agency assisting children, youth and young adults who are runaways, homeless, and/or are exiting the foster care system. CTYSB provides transitional housing and life skills education to young adults and their dependents; emergency shelter for children of abusive families; transition resource and referral system to participants in the independent living and/or transitional housing programs; street outreach and safe place for homeless children and youth unaccompanied by an adult or guardian; and a maternity group home. CTYSB works closely with other agencies and coordinates services for mutual clients.
28	**Agency/Group/Organization**	The Village United (Cooperative)
	Agency/Group/Organization Type	Services-Children Civic Leaders Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Community Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Village United (Cooperative) is a minority directed agency that provides collaborative effort among community leaders that seek to affect change in youth by creating opportunities focusing on social construct necessary to foster the spirit of entrepreneurship in our future leaders- our children. Agency participated in planning sessions.

DRAFT

29	**Agency/Group/Organization**	Christian Assistance Network (C.A.N.)
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Community Need
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Since 2002, The Christian Assistance Network of the Greater Fort Hood Area (C.A.N.) has been Extending God's love to those within the community who need help maximizing their self sufficiency.Through extensive collaboration with numerous other local agencies, churches and ministries, C.A.N. can offer clients a wide variety of resources and support to assist them in regaining control of their circumstances and moving forward with their lives.
30	**Agency/Group/Organization**	Richard Allen Community Development Corporation
	Agency/Group/Organization Type	Regional organization Community Development Corporation
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Anti-poverty Strategy Community Needs

DRAFT

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Richard Allen CDC is a local community development corporation that works with area agencies in meeting the needs of the Killeen community including assisting persons with shortfall on household expenses like food, rent/mortgage, clothing, etc. The CDC also seeks to enter the affordable housing arena with revitalization of an older, predominately low income area with housing units that will benefit young families just starting their lives together, moderately priced units for sale to households with steady income but with credit blemishes, and for older, elderly households who need to be close to others to maintain vitality but also require assistance in limited chores around the house. Agency participated in community planning sessions.
31	**Agency/Group/Organization**	Food Care Center
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Nutrition
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Non-Homeless Special Needs Anti-poverty Strategy Community Need
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Food Care Center in Killeen, Texas, provides one-week of food items to clients who are in need through its food warehouse. By providing food items to cover households in between pay checks we are "standing in the gap" helping those who are hungry; the organization has provided for the Killeen community for thirty six years - this is our goal and compassion. Agency participated in planning sessions.

DRAFT

OMB Control No: 2506-0117 (exp. 06/30/2018)

32	**Agency/Group/Organization**	Monarch Education
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Community need
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monarch Academy is a an alternative, world class nontraditional school system. Monarch Academy intends to mold the young men and women in the community into productive, intelligent and responsible citizens of the city through our innovative and rigorous curriculum. Curriculum at Monarch Academy will allow the students to be prepared for future endeavors in the community and college.
33	**Agency/Group/Organization**	Unity Visitation Center
	Agency/Group/Organization Type	Services-Children Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Community needs

DRAFT

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Unity visitation Center facilitates a secure, neutral, and positive environment in which visitation and exchange can occur which fosters healthy parent/child relationship for Supervised Visitation Monitoring and Neutral Exchange. Prices vary in association of scheduled supervision.

Identify any Agency Types not consulted and provide rationale for not consulting

Entities of various types are sought out annually and encouraged to participate in the city and community programs. No particular agency or type of service provider was intentionally left out or not consulted.

The jurisdiction usually consults with representatives from the Bell County Health District with regard to lead based paint hazards in the community. The jurisdiction invited representatives from the Bell County Health District to attend the Annual Community Planning Meetings; the agency was not able to attend this year.

DRAFT

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Texas Homeless Network	Texas Homeless Network is the lead agency in the Balance of State (BOS) providing technical assistance and training across the state and is the collaborative applicant for the Balance of State Continuum of Care that covers 216 counties - the Central Texas Homeless Alliance is a member of the BOS. The Consolidated Plan relies on resources and data from THN to address homeless prevention needs in the Killeen community.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Because the federal government discourages duplication of services by entities and to participants through different entities, it would be most advantageous for all grantees, whether direct entitlement or through competitive grants from the State or other federal departments, to be required to enter data into one data base that would contain information similar to that of the HMIS. This 'one system' would be able to identify the actual number of individuals and families, that are true need of assistance and where funding could be focused to those populations in an effort to resolve their obstacles for the continue need of federal assistance and those that are defrauding the systems by hitting every funded entity for monetary payments of basic needs in exchange to support their lifestyle of upside down priorities.

The jurisdiction strives to consult with a variety of entities when seeking out and identifying community needs & resources to address the needs identified and develop new partners within the community - to serve the community.

DRAFT

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Upon receipt of the April 2, 2020 letter from John Gibbs, Acting Assistant Secretary for Community Planning and Development U.S. Department of Housing and Community Development the jurisdiction was notified of a special allocation of CDBG-CV funds to prevent, prepare for and respond to growing effects of the public health crisis from the Coronavirus (COVID-19).

The jurisdiction took immediate measures to protect citizens of Killeen by proposing an amendment to its current Citizen Participation Plan (CPP) and its current program year 2019 (FY2019-2020) HUD funding to increase the public services funding for entities providing urgent assistance to individuals and families directly impacted by the Coronavirus.

During the citizen participation process, two local non-profit agencies commented the need for additional funding resources to help the community through the 'shelter in place' order and 'mission essential workers'. No additional comments were received during the Public Hearing held on April 28, 2020 during the 'live' meeting with the Killeen City Council. No comments were not accepted.

DRAFT

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing	Two meetings conducted - 26 attended February 6, 2019 and 44 attended February 21, 2019. More than 165 invitations were sent announcing the meeting and opportunity to participate in the annual planning process along with newspaper publication of the events.	No comments were received on proposed projects.	No specific comments were not accepted.	http://www.killeentexas.gov/index.php?section=175

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing	1st of 2 - held on June 25, 2019 with 12 persons registering as participants in the public hearing; 2 of these addressed the Killeen City Council regarding the 2019 action plan or FY2018 substantial Amendment	No comments were receive on proposed projects.	No comments were not accepted.	

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing	2nd of 2 held on July 23, 2019 with 16 persons registering as participants in the public hearing; 4 of those persons addressed the Killeen City Council.	The jurisdiction did not receive comments on the FY2019 Annual Action Plan or FY2018 Substantial Amendment.	No comments were not accepted.	

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing	1 newspaper advertisement was published in the Killeen Daily Herald announcing the PY2019 Substantial Amendment for the CARES Act funds, reprogramming of PY2019 CDBG funds, and reprogramming of PY17, 18 and 19 CHDO funding associated with HOME Waivers granted by HUD and Public Law 116-136 authorizing the CARES Act funding.	Two comments were received from local non-profit organizations requesting consideration of their requests for CDBG funds under the Public Services category to provide services to mission essential families and to help feed one of the most vulnerable populations in Killeen - elderly persons.	No comments were not accepted.	http://www.killeentexas.gov/289/Community-Development

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing	This public hearing was held 'virtually' as well as streamed 'live' on the City web page and Government Channel 10- Spectrum telecommunications (cable and internet), by the Killeen City Council on the Zoom meeting platform. Persons of the community could participate by watching the meeting and submitting a request to comment via interest form completion prior to commence	No public comments were received during the public hearing.	No comments were not acctped.	http://www.killeentexas.gov/281/Council-Live-Streaming

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Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) added federal Community Development Block Grant (CDBG-CV) funds after enactment of Public Law 116-136. The jurisdiction will receive an allocation of CARES Act in the amount of $613, 676.00 to be used to prevent, prepare for and respond to coronavirus (COVID-19) in the Killeen community. Further, the jurisdiction will reprogram $150,000.00 of previously allocated CDBG funds under the category of 'land acquisition' in order to expedite funding for increased public services to vulnerable populations and to assist those individuals and families financially impacted by COVID-19. The jurisdiction will also reprogram HOME funds under the required set aside funding for Community Housing Development Organizations (CHDOs) from program years 2017, 2018, and 2019 to be used in conjunction with HUD granted suspensions and waivers to facilitate emergency and short-term Tenant Based Rental Assistance in response to COVID-19 pandemic. The jurisdiction does not anticipate program income from any activity funded under the CARES Act funding (CDBG-CV); the reprogrammed PY2019 CDBG funding; or, the reprogrammed PY20187, 2018, and 2019 HOME program funding.

The CDBG-CV funds are added to the entitlement amount of PY2019 CDBG funds ($613,676.00 (CDBG-CV) plus $944,218.00 (CDBG PY19 EN) for a new anticipated expenditure total of $1,557,894.00. The reprogrammed HOME CHDO set aside funds from PY2017 and PY2018 are added to the anticipated HOME expenditures in the category of 'Prior Year Resources' in the amount of $110,433.00, reflecting only those two identified years since the PY2019 HOME funds of $410,861.00 already includes the PY2019 HOME CHDO set aside amount of $61,629.15. Combined, the three years of reprogrammed CHDO set aside funding equals $172,061.25 (PY17 $44,630.40, PY18 $65,801.70, PY19 $61,629.15). Total anticipated HOME program expenditures for program year 2019 is revised to $571,115.00.

The City of Killeen, as an entitlement community, has anticipated funding from the Community Development Block Grant (CDBG) and Home Investment Partnerships Act (HOME) program. The City estimates continued receipt of funding under these Community Planning and Development (CPD) formula grants however, the entitlement amounts continue to vary from year to year since the initial 5-year Consolidated Plan was presented in August 2015 for the FY 2015.

For the program year (PY) 2019, both CDBG and HOME estimates include program income as well as reprogrammed funds from completed projects. CDBG continues to receive payments from housing rehab loans established for a maximum term of 36 months and a few prior code enforcement mowing

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The program income is from housing rehab loans under a fully amortized loan schedule previously assisted with CDBG. Three loans will complete their obligation period during the coming 2019 program year. The jurisdiction discountinued placing amortized paymet loan/liens on property assisted under the CDBG funded owner occupied housing rehab beginning in program year 2017 and now only places a 5-year forgiveable lien. These actions reduce the amount of program income the jurisdiction will receive in the future. The jurisdiction's HOME program continues to receive predictable timely payments for loans provided for affordable rental housing development that was paired with housing tax credits in the amount of $49,821 annually - these activities have more significant years remaining on their amortization schedules as follows: one loan having 8 of 20 years remaining @ $24,421.68 annually and another with 19 of 25 years @ $25,400.05 annually.

During the 2019 program year, the City anticipates the use of $9,114.08 of PY2017 completed projects- these funds are included in the 'Prior Year Resources'; and also include CDBG program income from PY2018 totaling $4,236.00. HOME program anticipates the use of PY2019 anticipated program income in the amount of $49,821.73 from the housing loans. The jurisdiction will use 10% of its 2018 HOME program income, $4,982.17 to supplement the 10% maximum for HOME Administration/Planning for the program year 2019 HOME program.

The City will continue to move forward with expenditure of funding for previously approved programs from prior years including: CDBG programs - 2016 Bob Gilmore Senior Center Rennovations; 2017 and 2018 CDBG - Killeen Community Development Housing Rehabilitation Program, 2018 Bob Gilmore Senior Center-Renovations II, as well as PY2016 HOME - Tenant Based Rental Assistance, and 2017 and 2018 First Time Homebuyer Assistance Program with Repairs (rehab).

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,557,894	4,236	9,114	1,571,244	0	Amending funding from CARES Act (CDBG-CV) in the amount of $613,676.00 to FY19 Annual Allocation. The estimated amount available for the remainder of the ConPlan is $0 as this program year concludes the 5-year strategic plan.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	410,861	49,821	110,433	571,115	0	Amended Prior Year Resources funding from CARES Act HOME Waiver adding prior years (PY17, PY18) CHDO set aside to the expected expenditures for the PY19 program year.The estimated amount available for the remainder of the ConPlan is $0 as this program year concludes the 5-year strategic plan. Estimated program income of $48,821 from known loan repayments scheduled for this last year of the ConPlan.

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Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The use of the jurisdiction's federal CDBG and HOME funds leverage other state, local, and private funds as identified in each applicant proposal request for funding. Estimated funds in the amount of $854,285.00 will be leveraged and combined with the FY2019 allocations for both CDBG and HOME programs. Of that, Public Service programs will leverage an estimated $140,992 of federal, state and local -public and private funds, an estimated $742,300 will be leverage from federal and local funds for public facility improvements-nonprofit owned; and an estimated $49,300 will be leveraged from state and local public and private funds for use with the jurisdiction's HOME program funding to complete proposed project.

The Bob Gilmore Senior Center Renovations Project FY2016=$209,248.00; FY2018=$574,447.05 of CDBG funds went through a substantial amendment whereby the funding proposed for rehab/renovations will now be used for new construction of a facility on a different location but on the same property site. Additionally, FY2018=$100,000 of HOME funding for First Time Homebuyer Assistance Program with Repairs (rehab) went through a substantial amendment whereby the funding proposed included acquisition assistance and rehab to meet local property maintenance code requirements to just rehabilitation actions only.

The HOME program has a statutory requirement to provide 25% matching funds for every HOME dollar drawn from the Treasury. The jurisdiction has received a Match Reduction of 50% of the required mandate for FY2019 cycle. The jurisdiction will count contributions from the proposed activities and the jurisdiction's "rolling" balance from previous years of excess match contributions to meet this requirement.

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not anticipate addressing identified needs with publicly owned land or property located with the city limits.

Discussion

The jurisdiction encourages applicants, for its annual HUD funds, to seek additional resources to pair with CDBG or HOME funds in order to complete their programs and projects. This approach allows for additional community engagement and further participation in addressing community need resulting in a greater ratio of leveraging of resources outside of the HUD funds.

Encouragement and guidance is provided to all interested entities in making application for CDBG and HOME funds, particularly affordable housing providers for consideration as a Community Housing Development Organizations (CHDOs). Through HUD CPD Notice 18-10 all deoblication of CHDO funds were suspended for required commitment deadlines occurring in 2016, 2017, 2018, 2019, and 2020. [These are HUD identified years which begin Oct. 1, 2016 and end Sep. 30, 2021]. The Appropriation Acts suspended the 24-month commitment requirement for deadlines occurring in 2016, 2017, 2018, 2019, and 2020. the jurisdiction will enter the PY2019 with $202,384.35 of CHDO funding eligible for allocation to: 1) an eligible entity, and 2) an eligible activity. The jurisdiction will promote these funds and who and how to apply in the coming 6 months.

The FY 2014 and earlier HOME allocations remain subject to the procedures and expenditure requirements described at § 92.500(d)(2)(i)(C); the jurisdiction is at risk of deobligation of an estimated $2,284 at the end of the FY2018 program year (*October 2019).*

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehabilitation of Exisiting Units - DH1; DH2;	2015	2019	Affordable Housing	Grantee Boundaries North Killeen Target Area	Housing-Rehabilitation of Existing Owner Units Housing - Rehabilitation to Existing Rental Units	CDBG: $100,000 HOME: $229,785	Rental units rehabilitated: 11 Household Housing Unit Homeowner Housing Rehabilitated: 4 Household Housing Unit
3	Rental Assistance (tenant based) DH2	2015	2019	Affordable Housing	Grantee Boundaries	Housing - Rental Assistance (tenant based)	HOME: $123,200	Tenant-based rental assistance / Rapid Rehousing: 43 Households Assisted
7	Public Facilities Impvmts -Public/NPOs SL1, SL2	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Grantee Boundaries North Killeen Target Area	Pubic Facilities Improvements-Public/NPOs	CDBG: $527,092	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2738 Persons Assisted
8	Public Services/Programs SL1; SL3	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Grantee Boundaries	Public Services/Programs	CDBG: $141,633	Public service activities other than Low/Moderate Income Housing Benefit: 1581 Persons Assisted

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OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Planning and Administration	2015	2019	Planning and Administration	Grantee Boundaries North Killeen Target Area	Planning and Administration	CDBG: $188,844 HOME: $46,068	Other: 2 Other

Table 6 – Goals Summary

Goal Descriptions

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1	**Goal Name**	Rehabilitation of Exisiting Units - DH1; DH2;

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	Goal Description	Housing rehabilitation action undertaken during FY2019 will serve low-income owner households of single-unit residential structures preserving affordability, and maintain existing housing stock; reducing/removing lead paint hazards, and sustaining the independence of occupants through appropriate architectural barrier removal. Eligible structures will exist within the corporate city limits of the jurisdiction. Multifamily unit rehabilitation is also proposed for this program year under a new program titled North Killeen Housing Redevelopment Program (NKHRD) program. The NKHRD will focus on the aging and deteriorating units in the North Killeen Target Area whereby HOME funds will be used for construction related costs associated with reconstruction of affordable housing units targeting deteriorating units located within the boundaries of the City's designated North Killeen Revitalization Program area. The program will redevelop existing deteriorating single family owner occupied and single family rental housing units and develop new housing units on vacant properties where housing once was present. Area research will identify individual properties and owners, introducing program opportunities for funding redevelopment and new development of housing units; the HOME required affordability period is based on the type (ownership/rental) of housing and the amount of HOME funds used on individual project sites. Rental units provide low income households with affordable rent housing; Owner units ensure low income households have decent, safe and affordable housing. Instances that will render a project site (dwelling structure) ineligible include such a location or circumstance: determined by the Texas Historical Commission, to have historic significance requiring prescribed construction methods for the rehabilitation; is within a designated zone subject to flood hazards; is contaminated with toxic and/or radioactive materials; is within an unacceptable distance from known explosive or flammable operations; is in a military airfield operation or civilian airport runway clear zone, runway protection zone, or accident potential zone (CZ-APZ or RCZ/RPZ); or, is in a noise zone area with unacceptable noise levels. $100,00.00 CDBG – (4 units proposed) Killeen Community Development Housing Rehabilitation Program will assist low-income owner occupants with urgent and minor repairs (rehabilitation) to their primary residence. CDBG funded Housing Rehabilitation program includes program delivery costs. $129,785.31 HOME – (5 units proposed) North Killeen Housing Redevelopment program will rehab and reconstruct affordable owner and rental housing in the North Killeen Revitalization Area/North Killeen Target Area. Additionally, the Killeen First Time Homebuyer Assistance Program w/Repairs (rehab) will assist low-income owners occupants who have been assisted into homeownership through reprogrammed PY2018 funding-$100,000-6 units. The rehab will be for only those households assisted through the City's firs time homebuyer assistance program - the funds and household data will be tracked under the Acquisition Assistance-Homebuyers goal; proposed 4 units.

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OMB Control No: 2506-0117 (exp. 06/30/2018)

3	**Goal Name**	Rental Assistance (tenant based) DH2
	Goal Description	Rental assistance (subsidy) including security deposits through tenant based rental assistance and security deposit programs assist special needs populations within the jurisdiction. Households participating in the tenant based rental assistance program (rental assistance including security deposit and first month rent) must have annual income considered as very low or not to exceed 50% of the area median income when first assisted. Monthly subsidy is based on the authorized unit for the number of persons in the household (by bedrooms) at the Fair Market Rent, a rate determined annually by HUD. Additional security deposit and first month rent are eligible in amounts not to exceed 2 times (2x) the chargeable monthly rent for the authorized unit size, and the first month rent beginning the date of move in to the end of that month - this program will be administered by Families In Crisis. The security deposit program, a standalone program for eligible households earning 80% or less or the AMI who have adequate sources of income available to pay for rental units, will be administered by Bring Everyone In The Zone. Each entity counsels clients through budgeting and financial management and works with clients who can afford to pay ongoing monthly rental housing expenses, at the fair market rent rate, without additional government subsidy. The security deposit program will follow rules associated with HOME subsidized tenant based rental assistance programs where lease provisions, housing quality standards, occupancy based on number of persons in the household, and minimum 12 month lease terms will apply. Security deposit amounts are limited to 2 times the chargeable rent or the amount charged by the landlord, whichever is less. Together, the 2 entities will help extremely low to low-income households into affordable rental units within the jurisdiction. $100,000 HOME - (27 units proposed) Families In Crisis will administer the tenant based rental assistance program to very low-income target populations within the Grantee Boundaries; HOME TBRA is not portable outside the jurisdiction. $23,200 HOME - (16 units proposed) Rental Security Deposit Program through Bring Everyone in the Zone will administer the security deposit [only] program to low-income households within the Grantee Boundaries; HOME Rental Security Deposits are not available outside the jurisdiction.

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7	**Goal Name**	Public Facilities Impvmts -Public/NPOs SL1, SL2

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	Goal Description	Funding for public facilities/neighborhood facilities pubicly owned or owned by a nonporfit that are open to the general public that serve primarily low and moderate-income households to include schools, libraries, recreational facilities, parks, playgounds, facilities for persons with special needs (homeless, domestic violence shelters, nursing homes, group homes for disabled persons, and oher eligible facilities); rehabilitation, reconstruction, new construction in target areas and other areas with appropriate justification. Public Facilities and Improvements will take place throughout the jurisdiction for the 2019 program year. Public Infrastructure Improvements include improvements to infrastructure to include street, sidewalk, water and sewer line, and drainage improvements. Public Facilities and Improvements include improvements to public facilities either owned by the jurisdiction (public entity) or owned and operated by non-profit organizations open to and for the use of the general public. Program Year 2019 (Oct 1 2019 - Sept. 30 2020) proposes Public Facilities and Improvements as follows" $152,091.78 Public Infrastructure and Public Facility Improvements -public owned: --$152,091.78 CDBG PY2019 to be combined with $574,447.05 CDBG PY2018; $209,248.00 CDBG PY2016 / $55,000.00 (estimated City of Killeen General Fund) - for new construction of a Public Facility - Bob Gilmore Senior Center. The center is scheduled for new construction after a structural engineer concluded the existing structure was not feasible for renovations due to lack of sufficient support of the roof and walls. The new structure will incorporate many features necessary and identified in the renovation plan although with coordinating the use of the adjacent Killeen Community Center. These improvements will take place at 2205 E. Veterans Memorial Blvd., Killeen, Bell County, Texas. Census Tract 223/ Block Group 01. The project site is located in low-income census tracts in the North Killeen Local Target area and within Grantee Boundaries. $375,000.00 Public Facilities and Improvements - Nonprofit owned/operated: --$100,000 CDBG PY2019 for Central Texas 4C, Inc. Head Start/Early Head Start Expansion on W. Avenue C with CDBG funds being combined with other federal Head Start program funding for expansion of the program in an extremely low-income area of Killeen. --$125,000 CDBG PY2019 for Clements Boys and Girls Clubs Teen Center and Gymnasium with CDBG funds being combined with agency reserves and local support to construct a 1,500 sq ft gymnasium and teen center in an extremely low-income area of Killeen. --$150,000 CDBG PY 2019 for Monarch Education land acquisition for athletic fields with CDBG being used for land

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8	**Goal Name**	Public Services/Programs SL1; SL3
	Goal Description	The jurisdiction uses 15% of its annual CDBG funds, as permitted by regulation, to pay for costs associated with Public Services/Programs that benefit low to moderate-income persons. The PY2019 annual amount available for these activities is $141,632.70 CDBG / $140,992 federal, state, local public and private funding. Of the 7 entities receiving an allocation of funds two will provide: case management for homeless persons sheltering overnight at the Friends In Crisis homeless shelter-Families In Crisis (est. 201 persons) and, case management for persons who are homeless or at risk of homelessness to achieve self-sufficiency through a 10-step program, without federal subsidy-Heritage House of Central Texas (est. 50 persons). The 5 remaining entities will provide services to low income persons through case management/resource management for veterans, educational mentoring and parent participation associated with academic success, (est. 447 persons) acute medical care for uninsured persons (est. 653 persons), nutritional meals and transportaton for elderly and frail elderly persons (est. 230 persons). Combined public and human services programs will assist an estimated 2,617 extremely low- to moderate income persons during the fiscal cycle.
11	**Goal Name**	Planning and Administration
	Goal Description	Planning and administration of the jurisdiction's Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) programs for FY2019 includes payment for: reasonable program administration costs and charges related to the planning and execution of community and housing development activities. $188,843.60 CDBG entitlement-allowable 20%; $46,068.27 HOME entitlement and 10% of FY2019 program income ($4,912.87/10% FY2018 PI and $41,086.10 FY19 entitlement)

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Projects

AP-35 Projects – 91.220(d)

Introduction

The additional projects funded for this PY2019 Substantial Amendment include CDBG activites to include Public Safety, increased Public Services utilizing the allowed increase from the previous 15% cap allowed, and short-term emergency housing through Tenant Based Rental Assistance under the HOME program.

The projects funded for the FY2019 (2019-2020) fiscal year derive from applications received from eligible entities for the jurisdiction's priority housing and community development needs as identified in the community planing meetings and in accordance with the citizen participation process.

Funding requests for CDBG housing, public facilities/improvements and public infrastructure and improvement activities totaled $2,3147,400 - 370% in excess of the available amount of $627,091.78. The Advisory Committee, with approval from the Killeen City Council, proportionally divided the available funds between the eligible applications for housing and public facilities and improvements - both publically owned and nonprofit owned. Requests for CDBG funded public service/programs totaled $185,127.93 - 77% in excess of the available $1,141,632.70; 7 eligible applications were received for eligible public services/programs activities.

Funding requests for HOME program housing projects totaled $552,991.40 - 57% in excess of the available $352,985.31; The Advisory Committee proportionally divided the available funds between 4 eligible applications for housing activities.

The jurisdiction will set aside 15% of the total annual HOME grant in the amount of $61,629.15 for future eligible Community Housing Development Organization (CHDO) activities. Although the jurisdiction continues to seek experienced Community Housing Development Organizations (CHDO), the jurisdiction does not currently recognize any particular entity as an eligible CHDO for this plan year.

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Projects

#	Project Name
1	CDBG Administration
2	Killeen Housing Rehabilitation
3	Bring Everyone in the Zone Military Support Program - salary asst.
4	Communities In Schools Greater Central Texas, Inc. - Connections Program - salary assist.
5	Families In Crisis, Inc. Homeless Shelter Case Manager - salary asst.
6	Greater Killeen Free Clinic - Clinical Support - salary asst.
7	Heritage House of Central Texas Empowerment Program - salary asst.
8	Hill Country Community Action Assoc. Killeen Senior Meals - salary asst.
9	Killeen Elderly Transportation Program (direct asst. to beneficiaries)
10	Bob Gilmore Senior Center (new construction)
11	Clements Boys & Girls Club North Killeen Gymnasium and Teen Center
12	Central Texas 4C, Inc. Killeen Head Start Expansion Ave. C
13	Monarch Education -Monarch Prep@KU (land acquisition for athletic fields)
14	Bring Everyone in the Zone Client Security Deposit Assistance program
15	Families in Crisis, Inc. Tenant Based Rental Assistance
16	First Time Homebuyer Assistance Program - Rehab (owner units)
17	North Killeen Housing Redevelopment Program
18	CHDO 2019 Required Minimum Set Aside
19	HOME Program Administration
20	Killeen Senior Meals on Wheels in Response to COVID19
21	Mission Essential Day Camp in response to COVID19
22	City of Killeen Alternative Food Delivery Program in response to COVID-19
23	CV - City of Killeen Subsistence Payments in response to COVID-19
24	HOME Short Term Emergency TBRA in response to COVID-19
25	CV-City of Killeen Public Safety Response to COVID-19

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Community Development Advisory Committee (CDAC) recommended, with final approval from the Killeen City Council, allocated funds to entities and projects that were consistent with the jurisdiction's 5-year Consolidated Strategic Plan as well as from the results of the annual Community Planning Meetings. Both public service funding and public facilities and improvements funding were the most sought after subsidy by City Departments and local non-profit organizations. Often the CDAC must make critical decisions when reducing the amount of funding requests which generally result in a lesser number of persons assisted or funding for facility improvements from what was initially proposed in the application request. Although this methodology has the appearance of being equitable, this more often causes adversity for the project and places an undue hardship on the agency to quickly find funding to meet the gap now created by the allocation, which was initially the reason for the request of the CDBG

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or HOME program funds.

It is clear that additional funding is needed for the applicants to meet their intended service numbers, and for additional funds to produce a public facility proposed to meet the community's priority needs as identified in the planning meetings and in the jurisdiction's 5-year strategic plan. Additional priority community needs will continue to go unserved until such time a qualified applicant submits an eligible application and an adequate amount of funding is available to fulfill the requests.

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AP-38 Project Summary

Project Summary Information

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1	**Project Name**	CDBG Administration
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: $188,843
	Description	Funds will be used to pay reasonable program administration costs and charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG program including staff and costs required for overall development of systems for assuring compliance with federal program requirements; program management through preparation of budgets, schedules, reports and other compliance document submission to HUD; monitoring of program activities and projects for progress and compliance; coordination with public, private, and governmental entities in the establishment and delivery of a unified vision for housing and community development actions; as well as the payment of salaries and overhead costs directly related to delivery of CDBG funded activities.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Grantee Offices - 802 N. 2nd Street, Bldg. E, Killeen, Texas 76541 - Census Tract 235 / Blcok Group 02
	Planned Activities	Planning and administration of the jurisdiction's Community Development Block Grant (CDBG) program for FY2019 includes payment for: reasonable program administration costs and charges related to the planning and execution of community and housing development activities.
2	**Project Name**	Killeen Housing Rehabilitation
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Rehabilitation of Exisiting Units - DH1; DH2;
	Needs Addressed	Housing- Rehabilitation of Existing Owner Units
	Funding	CDBG: $100,000

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OMB Control No: 2506-0117 (exp. 06/30/2018)

	Description	Housing rehabilitation actions undertaken during will serve low-income owner households of single-unit residential structures preserving affordability, and maintaining existing housing stock. Project includes program delivery costs.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The jurisdiction estimates 4 low-income households will be assisted through the program; target population includes elderly persons age 62 years and older. The type of families typically in need of this program are small, elderly individuals and/or couples of all races and ethnic groups.
	Location Description	City wide-Killeen, Bell County, Texas: specific sites are unknown at this time.
	Planned Activities	CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal is included in the costs; architectural barrier removal will be included in accordance with existing household need. Additionally, funds will pay for the staffing and operating costs associated with the delivery of this program. Target population includes elderly persons age 62 years and older.
3	**Project Name**	Bring Everyone in the Zone Military Support Program - salary asst.
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $12,862
	Description	Public Service Program - salary assistance for the Resource Manager.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The jurisdication estimates 252 individuals and families will be assisted through the Military Support Program. The type of families will vary from individuals to large - more than 4 persons. A variety of racial and ethnic groups will participate in the program administered by the Resource Manager.
	Location Description	204 Priest Drive, Killeen, Bell County, TX 76541. Census Tract 229/ Block Group 01

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	Planned Activities	Case management, assistance in accessing programs and services, referral to appropriate programs intended for veterans and their families. It is reasonably expected that $27,560.00 will be contributed from state funding and an addutional $42,440 local public/private donations totaling $70,000 to the non-profit organization for this project.
4	**Project Name**	Communities In Schools Greater Central Texas, Inc. - Connections Program - salary assist.
	Target Area	Grantee Boundaries
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $21,000
	Description	Salary assistance for the Connections Program, program assistant, as Maude Moore Wood Elementary School.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The jurisdiction estimates approximately 195 students and their families will be assisted though the Connections Program during the coming program year. The household is likely to be large families of 4 or more persons of various racial and ethnic groups. Since KISD will be bussing children from their home location it is likely there will be a heavy concentration of of low-income children and their parents that receive assistance through the program.
	Location Description	6410 Morganite Lane, Killeen, Bell County, TX Census Tract 224/ BG 02

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	Planned Activities	Children and their families enrolled in the Connections Program will be assessed to identify students at-risk of educational achievement. Participants will receive guidance counseling, educational enhancement, tutoring, parent involvement and intensive case management based upon individual needs. Killeen Independent School District has closed Eastward Elementary School for construction of a new school that will serve children who attend Eastward Elementary. KISD will bus the children from Eastward Elementary attendance zones to the new elementary school known as - Maude Moore Wood. Familiarity of students will remain constant as Principal, Norma Baker will be the new principal at Maude Moore Wood Elementary. It is reasonably expected that $8,000 will be contributed from the state and another $6,882 from local United Way and Killeen Independent School District (local public/private) totaling $14,882.00.
5	**Project Name**	Families In Crisis, Inc. Homeless Shelter Case Manager - salary asst.
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Pubic Facilities Improvements-Public/NPOs
	Funding	CDBG: $20,000
	Description	Salary assistance for the homeless shelter case manager at Friends in Crisis (homeless shelter) to provide case management for clients who are homeless and at-risk of homelessness.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The jurisdiction estimates 201 homeless individuals or individuals and families that are at-risk of homelessness will be assisted by the case manager for Friends In Crisis Homeless Shelter. It is likely the type households wil be primarily extremely low-income, of a higher concentration of men alone and of varying racial and ethinic backgrounds. Families assisted by the Case Manager will likely be those that are considered large (4 or more persons) households.
	Location Description	412 E. Sprott Avenue, Killeen, Bell County, Texas - Friends In Crisis Homeless Shelter. Census Tract 226, Block Group 4.

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	Planned Activities	The Case manager will provide homeless persons and persons at-risk of homelessness with appropriate referrals to programs and services within the community ensuring the client receives adequate support services to end homelessness and/or appropriate educational/informational and referral services to prevent homelessness. It is reasonably expected that $23,901.00 of federal funding will contributed to this project.
6	**Project Name**	Greater Killeen Free Clinic - Clinical Support - salary asst.
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $23,000
	Description	Partial payment of salary for one full-time Clinic Administrative Assistant.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The jurisdiction expects that 653 clients will be assisted through this program with a large number of persons having extremely low-income. The type of household is likley to be small households of 3 persons or less and of varying racial and eithnic groups.
	Location Description	718 N. 2nd Street Suite A, Killeen, Bell County, Texas 76541. Census Tract 235 / BG 2
	Planned Activities	The Clinic Administrative Assistant who is responsible for ensuring the physician referrals for diagnostic testing (labs, xrays, other tests) to Advent Health Systems (formerly Metroplex), specialty referrals to S&W Hospital and dental referrals are properly coded, tracked and results posted to charts. complex referrals, and is trained as a Certified Community Health Worker, assisting eligibility screeners and social workers in the new patient social service assessment process, ensuring patients are referred to correct resources. Funding will pay a portion of the total salary and fringe for the position.
7	**Project Name**	Heritage House of Central Texas Empowerment Program - salary asst.

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	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $5,000
	Description	Payment of salary for the Empowerment Program Client Advisor
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The jurisdication estimates a total 50 individuals and families will be assisted through the Empowerment Program. Additionally, it is estimated that small families of 3 pesons or less and those will be from varying racial and ethnic groups.
	Location Description	1103 N. Gray Street, Killeen, Bell County, TX 76541 Census tract 228.01 / BG 02
	Planned Activities	Payment of partial salary for the Empowerment Program Client Advisor who will assist homeless individuals and homeless families with children in accessing appropriate services and programs, develop and manage the client's action plan for becoming and remaining self-sufficient without government subsidy. It is reasonably expected that $1,235.00 will be contributed from Bell County, and $ 5,078.00 will be contributed form other local donations to the organization all totaling $6,313.00.
8	**Project Name**	Hill Country Community Action Assoc. Killeen Senior Meals - salary asst.
	Target Area	Grantee Boundaries
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $9,770
	Description	Payment of salary for a meal delivery driver for the Killeen Senior Meals Program (Meals on Wheels).
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The jurisdiciton estimates that 160 elderly persons age 62 years and older will be assisted by the progam. The household type is estimated to be small with 3 persons or less with varying racial and ethnic backgrounds.

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OMB Control No: 2506-0117 (exp. 06/30/2018)

	Location Description	916 R.A. Abercrombie Drive, Killeen, Bell County, TX Census Tract 223 / Block Group 02
	Planned Activities	Partial payment of salary for one employee who will prepare and deliver meals for the Killeen Senior Meals Program Monday-Friday to elderly, home-bound residents, age 62 and older, in Killeen, targeting the low-income and frail elderly. The employee will load congregate and non-congregate meals into the delivery vehicle and make deliveries at specified locations (senior centers and elderly housing complex community kitchens) and to individual addresses of clients. It is reasonably expected that $3,253.00 will be contributed from Bell County (local public).
9	**Project Name**	Killeen Elderly Transportation Program (direct asst. to beneficiaries)
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $50,000
	Description	Payment of costs associated with transportation services for low-income elderly Killeen residents.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The juridisdiction expects there will be 70 low-icome elderly idividuals and persons that will partiipate in the program. The household type is expected to be small with 3 persons or less and of varying racial and ethnic groups.
	Location Description	802 N. 2nd Street, Bldg. E, Killeen, TX 76541 Census Block 235 / Block Group 2
	Planned Activities	The program will provide transportation services for low-income elderly Killeen residents to local grocery shopping, medical appointments, social appointments (senior centers, worship services), and to appointments to meet individual needs in a safe, reliable and affordable mode while sustaining independence and quality of life while aging.
10	**Project Name**	Bob Gilmore Senior Center (new construction)
	Target Area	North Killeen Target Area

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	Goals Supported	Public Facilities Impvmts -Public/NPOs SL1, SL2
	Needs Addressed	Pubic Facilities Improvements-Public/NPOs
	Funding	CDBG: $152,091
	Description	Costs associated with new construction of a public facility (senior center) to include architectural and engineering services and contract labor and materials for the Bob Gilmore Senior Center.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The Bob Gilmore Senior Center serves lower-income Killeen residents in North Killeen. Although the center allows for persons age 55 years old to participate in programs a majority (+/- 55%) of the residents are older than 62 years of age. The participants are of varying racial and ethnic groups and are likely to be smaller households of 3 persons or less. The center is to be situated on the Killeen Community Center Complex which includes other programmed activites at the community center and adjacent ball fields.
	Location Description	2201 E. Veterans Memorial Blvd. Killeen, TX - Census Tract 223 / Block Group 01
	Planned Activities	This project includes costs associated with the new construction of the Bob Gilmore Senior Center located in north Killeen. Construction costs will include both architectural/engineering and contract labor and materials to complete the facility. Additionally, FY2018 funding-$574,447.05 and FY2016 reprogrammed funding - $209,248.00 will be combined with the FY2019 funding- $152,091.78 to used on this project. The project is expected to be completed in program year 2021; or by the end of September 2022.
11	**Project Name**	Clements Boys & Girls Club North Killeen Gymnasium and Teen Center
	Target Area	North Killeen Target Area
	Goals Supported	Public Facilities Impvmts -Public/NPOs SL1, SL2
	Needs Addressed	Pubic Facilities Improvements-Public/NPOs
	Funding	CDBG: $125,000
	Description	Funding will be used for construction of a new gynasium and teen center to include contract labor and associated construction materials.
	Target Date	3/31/2021

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	Estimate the number and type of families that will benefit from the proposed activities	The Boys and Girls Clubs cater to youth ages 6-12 and will serve those children in and around the downtown/north Killeen region. The 'Club' has been serving this section of Killeen since 1964 now through 22 'Club' sites in Killeen. The children participating in the 'Club' are likely from a mix of large (more than 3 persons) and small (3 persons or less) households of varying racial and ethnic groups. It is estimated that 1500 children will take part in the programming for afterschool activities expanding the current services in this area.
	Location Description	704 N Gray Street, Killeen, Bell County Texas Census Tract 235 /BG 02
	Planned Activities	New construction of a 1,500 square foot building for use as a teen center and gymnasium for participants in the Clements Boys & Girls Clubs. Construction will include contract labor and associated construction materials to complete the project. Plans and Specifications will be provided by the Agency; Bidding documents, public notice, contract award, implementation and construction is expected to be completed in March 2021.
12	**Project Name**	Central Texas 4C, Inc. Killeen Head Start Expansion Ave. C
	Target Area	North Killeen Target Area
	Goals Supported	Public Facilities Impvmts -Public/NPOs SL1, SL2
	Needs Addressed	Pubic Facilities Improvements-Public/NPOs
	Funding	CDBG: $100,000
	Description	Funds will be used for contract labor and associated materials for new construction of 3 classrooms and computer room for parents and staff at the Avenue C Head Start/Early Head Start Campus.
	Target Date	3/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 110 children and their families will be impacted by the expansion of Head Start/ Early Head Start programs and services at this location. The family size will likely be a mix between small (3 persons or less) and large (more than 3 persons) households. It is also likely these families will have income at or below 50% of the area median income for the Killeen-Temple MSA since Head Start programs provide services to families according to federal poverty guidelines. he location of the propoerty is within a census tract/block group with more than 91% of the population having low-income.
	Location Description	500 W. Avenue C, Killeen, Bell County, TX Census Tract 235 / BG 03

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	Planned Activities	New construciton of a Head Start facility that will contain 3 classrooms and a computer room for parents and staff. This funding will be combined with additional federal and local funds to achieve a total campus of 8 clasrooms, kitchen, computer room and office. Construction with CDBG funds will include contract labor and materials associated with new construction of the CDBFG funded portion of the project.
13	**Project Name**	Monarch Education -Monarch Prep@KU (land acquisition for athletic fields)
	Target Area	Grantee Boundaries
	Goals Supported	Public Facilities Impvmts -Public/NPOs SL1, SL2
	Needs Addressed	Pubic Facilities Improvements-Public/NPOs
	Funding	CDBG: $150,000
	Description	Land acquisition for development of athletic fields (public facility) in association with Monarch Education programs.
	Target Date	3/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At present it is estimated that this project will serve 125 students and their families from the Killeen community. It is estimated that 65% of the proposed students will be low-income and of varying racial and ethnic groups. The immediate area is comprised of households at 52% having low-income.
	Location Description	Approximate location is near/at 4105 Old Florence Road, Killeen, Bell County, TX Census Tract 231.07/ BG 01

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	Planned Activities	Acquisition of 2.5 acres [out of a total 4 acre lot] of vacant land that will be used for athletic [fields] programs under Monarch Education (a private school that provides innovative and holistic education based programs to youth in the community). The land is located in the vacinity and rear of agency leased facilities where Monarch Education currently operates their afterschool tutoring program (Monarch Prep @ Kids Univerity [KU]). The land is part of a larger tract that must be platted and divided, by the current property owner, in order for the agency to move forward with the acquisition transaction. Acquisiton proposed indicates a toal cost of $852,700 with funding from outside public/private sources now totaling $703,400 ($150,000 CDBG, $526,000 public/private and $176,300 from unknown sources (shortfall from their CDBG request) to purchase the necessary acreage to produce the athletic fields. The jurisdicition will take the appropriate measures to insure the land appraisal (after proper platting and location identification) is conducted in accordance with the URA followed up by the acquisition transaction and implementation developing the land into athletic fields (not federally subsidized). The project is expected to take 18 months after award and agreement with the entity. The jurisdiction will impose a 10 year requirment for operation of the acquired/developed land, as athletic fields, to be used in conjunction with Monarch Education's programs.
14	**Project Name**	Bring Everyone in the Zone Client Security Deposit Assistance program
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Rental Assistance (tenant based) DH2
	Needs Addressed	Housing - Rental Assistance (tenant based)
	Funding	HOME: $23,200
	Description	Funds used to provide low income eligible households with security deposit assistance - local matching funds will assist with payment of the first month rent.
	Target Date	3/31/2021

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	Estimate the number and type of families that will benefit from the proposed activities	it is estimated the program will provide 16 low-income veterans, dependents and surviving spouses, within the Killeen community, with security deposit and first month rent for an affordable, decent, and safe unit; the household will pay all remaining rent charged on the one year lease. The households will be of varying sizes and likely to include larger households (more than 3 persons) with children and of variying racial and ethnic groups. Clients will be able to select the rental unit located within the grantee boundaries; assistance is not portable.
	Location Description	204 Priest Drive, Killeen, Texas 76541 Census Tract 235 / Block Group 2-program administration.
	Planned Activities	This is a security deposit only program provided to participating client households in need of security deposit assistance. The program will provide eligible households earning 80% or less of the AMI who have adequate income sources available to pay for ongoing rental housing expenses. Housing units will be inspected and must meeting applicable housing standards; rental contracts will include prohibited lease provisions and be executed for a minimum of 12 months. Security deposit assistance is limited to a maximum of 2 times the contract rent or the amount charged by the landlord whichever is lesser. Assisted households will receive financial counseling and budget management counseling from the administering agency.
15	**Project Name**	Families in Crisis, Inc. Tenant Based Rental Assistance
	Target Area	Grantee Boundaries
	Goals Supported	Rental Assistance (tenant based) DH2
	Needs Addressed	Housing - Rental Assistance (tenant based)
	Funding	HOME: $100,000
	Description	HOME funding for monthly rental subsidy, including associated security deposit, for very low- and extremely low-income Killeen residents who are transitioning from homelessness or at-risk of homelessness into self-sufficiency targeting domestic violence survivors, households homeless and at-risk of homelessness, then general population who are currently on the Housing Choice Voucher (section-8) or public housing waiting list.
	Target Date	9/30/2021

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	Estimate the number and type of families that will benefit from the proposed activities	The jurisdiction estimates 27 households will be assisted through the TBRA program. It is likely these households will be a mix of small (less than 3 persons) and large (3 persons or more) and be of varying racial and ethnic groups.
	Location Description	1305 E. Rancier Avenue, Killeen, TX 76541, Census Tract 226 / Block Group 1 - program administration.
	Planned Activities	HOME funding for monthly rental subsidy, including associated security deposit, for very low- and extremely low-income Killeen residents who are currently on the Housing Choice Voucher (section-8) or public housing waiting list. Clients will be able to select the rental unit located within the grantee boundaries; assistance is not portable. Housing units will be inspected and must meeting applicable housing standards; rental contracts will include prohibited lease provisions and be executed for a minimum of 12 months. Security deposit assistance is limited to a maximum of 2 times the contract rent or the amount charged by the landlord whichever is lesser. Monthly rental subsidy for a maximum of 24 months, including associated security deposit, for very low- and extremely low-income households within the jurisdiction, who are on the HCV/Section -8 or Public Housing waiting list from either administrator - Housing Authority of Killeen or Central Texas Council of Governments-Housing Division.
16	**Project Name**	First Time Homebuyer Assistance Program - Rehab (owner units)
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Rehabilitation of Exisiting Units - DH1; DH2;
	Needs Addressed	Housing- Rehabilitation of Existing Owner Units
	Funding	HOME: $100,000
	Description	Funding for code compliant repairs (rehab) after purchase and assistance with necessary down payment, closing costs for the purchase of an existing dwelling structure.
	Target Date	9/30/2021

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	Estimate the number and type of families that will benefit from the proposed activities	The jurisdiction estimates 6 low-income households will be assisted with housing rehabiitation to a HOME assisted housing unit receiving down payment and/or closing cost assistance. It it likely the households will be low-moderate income and of varying racial and ethnic groups. The household size will vary betwen large (more than 3 persons) and small (3 persons or less) households.
	Location Description	802 N. 2nd Street, Bldg. E, Killeen, TX 76541- Census Tract 235 / Block Group 02 - program administration only. Rehabilitation actions will be on units that clients selected from within the grantee jurisdiction.
	Planned Activities	HOME funds will be used to provide rehabilitation for HOME assisted units and buyers receiving down payment and closing cost for the purchase new or existing homes. The funds will be used for code compliant repairs (rehab) to the new home owner. Code compliant repairs are those repairs compliant with the governing code for property maintenance of existing buildings, and that have been adopted by the jurisdiction; the International Code Council (ICC) International Property Maintenance Code (IPMC) constitutes minimum requirements and standard for premises, structures, equipment, and facilities, the occupancy of existing structures and premises for administration, enforcement, and penalties. Prior to purchase assistance, the unit must meet Uniform Physical Condition Standards (UPCS) to be eligible to participate in the program. The City of Killeen Community Development Division Housing Rehabilitation Construction Specifications for HOME and CDBG are strictly adhered to during rehabilitation actions. Action may include testing and abatement of lead based paint hazards. The HOME Recapture clause is embedded as part of securing the HOME funds investment at purchase. The rehabilitation funds are provided as a grant which furthers the jurisdiction's efforts in maintaining affordable housing for low-income households.
17	**Project Name**	North Killeen Housing Redevelopment Program
	Target Area	North Killeen Target Area
	Goals Supported	Rehabilitation of Exisiting Units - DH1; DH2;
	Needs Addressed	Housing- Rehabilitation of Existing Owner Units
	Funding	HOME: $129,785
	Description	Preservation of existing housing stock; Rehabilitation including re-construction affordable owner and rental housing in the North Killeen Revitalization area/North Killeen Target Area.

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	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5 housholds will be assisted through this program year funding. The type of famiiies will vary and are likely to include large (more than 3 persons) households in the owner occupied housing rehabilitation and smaller households (less than 3 person) in the units that will receive rehabilitation. Households will vary among racial and ethnic groups living in the area however the newly rehabiitated units will attract households from a wide range in size and type. The North Killeen (amall) target area includes 6 Census Tracts and Block Groups averaging 80.26% having low-income.
	Location Description	802 N. 2nd Street, Bldg. E, Killeen, TX 76541 - Killeen Community Development Department. Census Tract 235 / Block Group 2 for project administration; individual sites are not currently identified.
	Planned Activities	Additional funding added to the PY2018-19 program. The North Killeen Housing Redevelopment Program (North HRD) will target deteriorating housing units located within the boundaries of the City's designated North Killeen Revitalization Program area. The program will encourage owners to participate in redeveloping existing deteriorating single family owner occupied and commercial and single family rental housing units and developing new housing units on vacant properties. HOME funds will be used for construction related costs associated with reconstruction and new construction of affordable housing units - where housing previously existed. Area research will identify individual properties and the owners introducing the program opportunities for funding redevelopment and new development of housing units; Project plans and specifications will be developed, bid, and awarded and implemented. Completion will conclude with a lien placed on the property for the duration of the HOME required affordability period based on the type ownership/rental) of housing and the amount of HOME funds used on the individual project sites.
18	**Project Name**	CHDO 2019 Required Minimum Set Aside
	Target Area	Grantee Boundaries
	Goals Supported	Rehabilitation of Exisiting Units - DH1; DH2;
	Needs Addressed	Housing- Rehabilitation of Existing Owner Units
	Funding	HOME: $61,629
	Description	15% set aside required for Community Housing Development Organizations (CHDOs).
	Target Date	9/30/2020

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	Estimate the number and type of families that will benefit from the proposed activities	None at this time.
	Location Description	None at this time.
	Planned Activities	No planned activities at this time.
19	**Project Name**	HOME Program Administration
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: $46,068
	Description	Funding for administration and planning of HOME program activities.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Administration funding only.
	Location Description	802 N. 2nd Street, Bldg. E, Killeen, TX 76541, Census tract 235 / Block Group 2 -program administration.

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	Planned Activities	Local administration, planning, and monitoring of HOME Program funded activities. Funds will be used to pay reasonable program administration costs and charges related to the planning and execution of housing and housing related activities assisted in whole or in part with funds provided under the Home Investment Partnerships (HOME) Program including staff and costs required for overall development of systems for assuring compliance with federal program requirements; program management through preparation of budgets, schedules, reports and other compliance document submission to HUD; monitoring of program activities and projects for progress and compliance; coordination with public, private, and nonprofit community housing development organizations (CHDOs) in the establishment and delivery of a unified vision for increasing the availability of affordable housing and retaining existing affordable housing stock [both rental and owner] for low and moderate income families and households; as well as the payment of salaries and overhead costs directly related to delivery of HOME funded activities. For the PY2019, the jurisdiction will use its allowed 10% of the HOME grant ($41,086.10) and 10% of its anticipated program income ($4,982.17) for a total expenditure of $46,068.27 for HOME program administration and planning.
20	**Project Name**	Killeen Senior Meals on Wheels in Response to COVID19
	Target Area	Grantee Boundaries
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $20,000
	Description	Funding to Hill Country Community Action Association for Killeen Senior Meals on Wheels Program specifically utilized in response to the Coronavirus pandemic (COVID19 Killeen Senior Meals on Wheels Program) Salary for Meal Delivery Driver, Mileage, Meals (hot, frozen, shelf stable) increasing public service programs to address community need in response to reduce spread of COVID-19.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	**The jurisdiction estimates approximately 200 low-income home bound elderly persons will be assisted with nutritious meals, hot, frozen, or shelf stable, to enhance prevention and spread of the coronavirus.**

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	Location Description	Killeen
	Planned Activities	**these reprogrammed PY2019 CDBG funds will provide for payment of salaries and fringe benefits for one (1) meal delivery driver, mileage for delivery in Killeen to eligible participants, and costs of meals for delivery (hot meals, frozen meals, shelf stable meals) to elderly Killeen residents who are participating in the Program due to effects of COVID-19 on the Killeen community.**
21	**Project Name**	Mission Essential Day Camp in response to COVID19
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $30,000
	Description	Funding to Clements Boys and Girls Clubs for operation expenses at the Bigham and Wood Hall Units (locations) to provide day camp for children of 'mission essential employees' during the effects on the Killeen community from the Coronavirus.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	**The jurisdiction estimates 85 children will be assisted through the Mission Essential Day Camp program provided by the Clements Boys and Girls Clubs. The total number assisted may well exceed the estimated number of low and moderate-income households pending orders of the Texas Governor's office and the phased opening of businesses.**
	Location Description	**Bigham Unit - 403 N. College Street, Killeen (CT 235 / BG 2)** **Woody Hall Unit - 5100 Trimmier Road, Killeen (CT 225/ BG 1)**
	Planned Activities	**Children of 'Mission-Essential Workers' can attend the Mission Essential Day Camp for individuals and families affected by disaster events in the Killeen area. The 'day camp' will serve youth age 5-12 years during the week (Monday-Friday) between the hours of 7:30 am and 5:30 pm with developmental solutions for families adversely impacted by the coronavirus. The camp will ensure educational opportunities for the children in a safe, clean and disinfected environment. Additionally, the Day Camp provides each child with a "to go backpack" for the evening and on the weekend to encourage continous opportunities for learning in the evening and throughout the weekend.**
22	**Project Name**	City of Killeen Alternative Food Delivery Program in response to COVID-19

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OMB Control No: 2506-0117 (exp. 06/30/2018)

	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $25,000
	Description	Payment of emergency food (boxes) and associated cost of delivery to home-bound Elderly Killeen residents in response to effects of COVID-19 on the Killeen community through increased public services.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	**The jurisdication estimates 350 extremely low- and very low-income elderly citizens will receive boxed food to prepare their own meals intheir own home. The food is shelf-stable and allows the individual to prepare the items at home to help prevent the spread of the Coronavirus within one of Killeen's most vulnerable populations.**
	Location Description	**Eligiblity of Clientelle and records maintained by Killeen Community Development Department** **802 N. 2nd Street, Bldg. E, Killeen, Texas 76541 - CT 235/ BG 2** **210 N. 16th Street, Killeen, Texas - CT 226 / BG 5**
	Planned Activities	**The jurisdiction, in partnership with the Killeen Food Care Center, will provide for payment of boxes of shelf-stable food items to be delivered in conjunction with its vendor-Cove Taxi, Inc. The food boxes will be purchased from the Killeen Food Care Center and delivered to extremely low and very low-income elderly persons who signed up for participation in the program. City Staff and volunteers from other City Departments will help to coordinate the eligibility and delivery dates/times with the participants. Cove Taxi, Inc., a previoulsy approved vendor for the City elderly transportation program will provide delivery to scattered participants with group delivery made by City Employees without regular duties because of the COVID-19 pandemic.**
23	**Project Name**	CV - City of Killeen Subsistence Payments in response to COVID-19
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs

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	Funding	CDBG: $75,000
	Description	Payment of utility (water) and rent expense for Killeen residents directly affected by COVID-19 by loss of income, loss of hours, loss of employment, employment closure, infection of the Coronavirus, or required to quarantine due to contact of a COVID-19 infected person
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	**The juriscition expects to assist 250 individuals and families with on time - Subsistence Payments - for utility (water) assistance and for payment of rent (excluding late fees) for extremely low-income populations residing in Killeen.**
	Location Description	**City of Killeen Community Development Department will maintain eligibility and client records.** **802 N. 2nd Street, Bldg. E, Killeen - CT 235 / BG 2**
	Planned Activities	**the jursidiction will make available subsistence payments to individuals and families financially impacted by COVID-19. The subsistence payment will be limited to 'one-time' assistance for a maximum of 3-months of water bill and rent payment for the period beginning March 27, 2020 - the eligibility date determined by HUD under the implementation of the CARES Act. The jurisdiction will offer an application for assistance to residents of Killeen beginning May 4 through May 8, 2020; applications will be accepted beginning May 6 and concluding May 13, 2020.** **The payments will be made directly to the vendor - company for the water bill and to the landlord/property manager on behalf of the eligible client. The assistance is made available to respond to economic conditions brought on by the impact on the community and State of COVID-19.** **A total of $75,000 reprogrammend PY19 CDBG funds and $100,000 of CDBG-CV funds will be used to provide temporary assistance to persons who have demonstrated financial hardship due to temporary or permanent loss of employment income due to effect of the COVID-19 pandemic.**
24	**Project Name**	HOME Short Term Emergency TBRA in response to COVID-19

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	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Rental Assistance (tenant based) DH2
	Needs Addressed	Housing - Rental Assistance (tenant based)
	Funding	HOME: $172,061
	Description	HOME (reprogrammed CHDO PY17, PY18, PY19) funded short term emergency Tenant Based Rental Assistance (TBRA) to assist individuals and households financially impacted by COVID-19.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	**The jurisdiction estimates 31 low-income households will receive short term emergency rental assistance to persons who are at-risk of losing their housing becuase of financial hardships suffered from loss of employment income, business closure, contraction of the coronavirus, or quarantine requirement due to contact with a COVID-19 infected person.** **The assistance will be provided in accordance with approved suspensions and waivers requirements to immediately provide rental assistance to individuals and families seeking housing, assisting households that have housing but face reduced or lost wages, and assist existing TBRA familes that nee additional assistance due to reduced or lost wages.**
	Location Description	**Administered by City of Killeen Community Development** **802 N. 2nd Street, Bldg. E, Killeen - CT 235 / BG 2**

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	Planned Activities	**The jursidcition will provide extremely low-income and very low-income familes with needed rental and utility assistance under the short term emergency TBRA program.** **Interested persons will make application with the jurisdiction providing necessary documents to determine eligiblity. Participants will be assisted with rent for lease agreement renewals and new leases executed prior to March 1, 2020. The rental assistance will be provided for a maximum of 8 months concluding in December 2020. Utility assistance will be provided upon proof no other utility assistance is available in the community for persons affected by income loss due to COVID-19.** **The participant will execute necessary lease agreement addendums for the assistance. CD Staff will follow issued guidance from HUD on completing necessary housing quality standards inspections. Units constructed prior to 1978 will be visually assessed for compliance with lead based paint hazards.**
25	**Project Name**	CV-City of Killeen Public Safety Response to COVID-19
	Target Area	Grantee Boundaries North Killeen Target Area
	Goals Supported	Public Services/Programs SL1; SL3
	Needs Addressed	Public Services/Programs
	Funding	CDBG: $513,420
	Description	Payment of pre-award and ongoing costs to facilitate urgent actions required of the jurisdiction to protect its community and its citizens with public health and safety measures necessary in response to impacts of the Coronavirus on the Killeen community.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	**The jurisdiction estimates assistance to 95,000 persons associated with required protection, preparation, prevent the spread of the coronavirus in Killeen. The jurisdiction estimates assistance to individuals and families of all sizes including those persons who will benefit from disinfecting Ambulances, Fire and Police vehicles, the use of necessary supplies and support fo mobile testing, equipment and and temporary staffing necessary to support COVID-19 response and recovery and for public health and safety.**

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	Location Description	**Administered by City of Killeen Emergency Operations Center** **207 S. 28th Street, Killeen - CT 226 / BG 5**
	Planned Activities	**The jurisdiction will provide temporary salary and operations expenses.**

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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Killeen and its subrecipients will undertake activities in both the local target area and jurisdiction wide. The local target area - North Killeen Local Target Area (Large and Small) is identified in the jurisdictions 2015-2019 Consolidated Plan.

Other than public infrastructure and improvements, and public facilities and improvements publicly owned or non-profit owned activities - remaining activities and projects will be delivered city wide to eligible low-income persons and households.

The North Killeen Local Target Area encompasses census tracts 226, 228.01, 229, and 235 in their entirety; 2 partial census tracts are included in the local target area, which are 230 and 222. One other census tract is included due to the number and concentration of low-income households - 231.04. Each of these census tracts have above average (greater than 51%) concentrations of low-income households, aging infrastructure, deteriorating residential dwelling units or units in need of rehabilitation to maintain their standard housing status. The local target area also contains a smaller area within the large area where housing stock construction pre-dates 1950 and infrastructure is also aging and in need of upgrades and or replacements. Low income is defined by HUD as a household having gross annual income, as adjusted by household size, equal to or less than 80% of the area median income. The metropolitan statistical area (msa) governing the jurisdiction's geographic area is the Killeen-Temple, TX MSA. A low-income target area is an area consisting of US Census Tracts and Block Groups where 51% or more low-income persons reside. Each of the census tracts in the North Killeen Local Target Area meet the definition of a low-income census tract [having 51% or more of the population within the tract having income at or below 80% of the area median income].Three partial census tracts are included in the North Killeen Target Area that, according to HUD CPD Map data, do not meet the definition of a low-income census tract however, these census tracts contain poverty level households within those tracts with an average of 34.93% experiencing housing cost burden.

For Program Year 2019- 65% ($627,091.78) of the jurisdiction's CDBG funding and 28% ($217,915.05) of the jurisdiction’s HOME funding will be directed to the North Killeen Target Area. CDBG funding will be used for new construction with the Clements Boys and Girls Club for a gymnasium and teen center; Central Texas 4C-Head Start for expansion (new construction of a building on leased property) providing for early eduation opportunites to poverty level income households with children age 0-6 years; Sidewalk Reconstruction along low-income residential streets in the [large] target area and the Bob Gilmore Senior Center will be new construction of a cener to serve Killeen's seniors (age 62+), and the North Killeen Housing Redevelopment program (HOME). The location of the senior center is such that it is located in the older North side of Killeen in Census Tract 223/Block Group 1 with an 83.9% population of low-income persons which are 39% minority populations.

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Geographic Distribution

Target Area	Percentage of Funds
Grantee Boundaries	38
North Killeen Target Area	62

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Consolidated Plan indicates that the jurisdiction will consider projects and activities that are within the local target area - North Killeen Target Area - specifically but also to include those particular census tracts where 51% or more to the population is low-income. The jurisdiction received four applications for funding that are within the North Killeen Target Area- Killeen Community Development - North Killeen Housing Redevelopment program, and 3 new construction projects tha include the Killeen Community Services - Bob Gilmore Senior Center project; Central Texas 4C, Inc. Head start Expansion Killeen Avenue C; and Clements Boys and Girls Clubs North Killeen Teen Center and Gymnasium. The bulk of the remaining funds is not allocated specifically to a “target area” but is allocated to programs and services that serve low-income persons within the "Grantee Boundaries".

Allocating ivestments to target areas aids in the revitaliztion of lower income areas that are aging and have deteriorating housing stock and fewer amenities than those areas with above average median annual income.

Discussion

Although the jurisdiction identifies two geographic target areas to focus expenditures, the Killeen CDBG and HOME programs are not specifically limited to those areas since the jurisdiction has several pockets of the community that contain low-income households. Low-income households access programs and services that are provided by area entities, like Greater Killeen Free Clinic, Families In Crisis, and other agencies or programs that have received an allocation of either CDBG or HOME program funds. Likewise, the Killeen Community Development Housing Rehabilitation Program assists low-income households across the grantee's boundaries and not in the specific target area(s). The HOME Program-First Time Homebuyer Assistance Program provides low-income households assistance for purchasing a home within the grantee's boundaries, without directing assistance to any particular area within the jurisdiction as well as the FIC-TBRA, Bring Everyone in the Zone, and Heritage House of Central Texas security deposit programs.

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CDBG funds will be used in primarily low income areas of Killeen with 3 projects in the North Killeen target area and one in another low-income census tract. The proposed projects in the North Killeen

target area are: Bob Gilmore Senior Center; Head Start Expansion Killeen -Avenue C; and North Killeen Clements Boys ad Girls Clubs Teen Center and Gymnasium.

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Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This Annual Action Plan Amendment associated with CARES Act proposes the addition of the following to the one year goals for the number of persons expected to be assisted and benefit from affordable housing efforts. HOME funded Tenant Based Rental Assistance anticipates the addition of 31 households for short-term emergency assistance beginning April 1, 2020 through December 31, 2020.

Additional funding for COVID-19 short-term emergency tenant based rental assistance will be administered by the City of Killeen Community Development Department.

Through the use of CDBG and HOME program funds for the Program Year 2019 (2019-2020), the jurisdiction estimates the following one year goals for the number of persons expected to be assisted and or benefit from its affordable housing efforts. All affordable housing programs accept applications on a continuous basis until allocated funds are exhausted. It is estimated that 4 households will be assisted through the (CDBG) Housing Rehabilitation Program with 2 those households having special needs; and (HOME)First Time Homebuyer Assistance Program with Repairs (rehabilitation) will assist 6 non-homeless households (6 acquisition with that same 6 receiving housing rehab assistance for 6 total) Entered seperately in the IDIS reporting system). The (HOME) Tenant Based Rental Assistance program and on additional Security Deposit program anticipates assisting 27 households who are at-risk of homelessness with domestic violence victims having priority in this portion of affordable housing efforts. Prior year (PY2018) HOME funded TBRA will continue to assist 9 non-homeless households while potentially adding households to reach the anticipated goal for PY2018; and, pior year (PY2018) HOME funded Security Deposit programs will seek to assist target households for their respective programs.

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One Year Goals for the Number of Households to be Supported	
Homeless	27
Non-Homeless	61
Special-Needs	1
Total	89

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	74
The Production of New Units	1
Rehab of Existing Units	8
Acquisition of Existing Units	6
Total	89

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

(Rehab of Existing Units) Killeen Housing Rehabilitation Program - The jurisdiction will provide rehabilitation actions to single family housing units owned and occupied by low-income households within the jurisdiction. The jurisdiction estimates the racial and ethnicity of participant households as follows: 33% Black, non-Hispanic; 33% White with 33% of those Hispanic. Additionally, 1% are estimated to be from other racial groups. It is estimated that 12 household anticipated to be assisted will have special needs. The North Killeen Housing Redevelopment Program - The jurisdiction anticipates providing rehabilitation/reconstruction actions to single and multi-family housing units in the North Killeen Revitalization Area. Participating units will be owned by homeowners and/or owned by landlord owners who seek to preserve the existing affordable housing stock; reduce/remove lead paint hazards, and/or reconstruct new housing where deteriorated housing once existed. The jurisdiction estimates the racial and ethnic composition of participant households as follows: 67% Black, non-Hispanic; 32% White, non-Hispanic. Additionally, an estimated 1% is estimated to be from other racial groups.

(Acquisition Assistance of Existing Units) First Time Homebuyer Assistance Program (HAP)with Repairs (Rehabilitation) - The jurisdiction reasonably expects to provide 6 eligible households with down payment and closing cost assistance, up to $7,500, to first time homebuyers purchasing within the corporate city limits of Killeen from prior program year fuding with the same number reporting (6) being assisted with HAP Rehabiitation under the PY2019 funding. Additional rehabilitation actions to the assisted unit will ensure the property is compliant with adopted local codes; all units must meet the uniform property condition standards (UPCS) prior to purchase; rehab actions will ensure the CD Rehab

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Standards are met as well. The jurisdiction estimates the racial and ethnic composition as follows: 49% Black of those- 5% Hispanic; 31% White with 15% of those Hispanic, and 20% considered at Other Multi-racial with 100% of those having Hispanic/Latino origin.

Proposed rental assistance programs for PY2019 will be undertaken by Families in Crisis TBRA, proposing assistance to 27 households and Bring Everyone in the Zone Client Security Deposit Program (TBRA-SD) proposing 16 households. Previously funded (Rental Assistance) Tenant Based Rental Assistance (TBRA) and Client Security Deposit Programs (TBRA SD) will continue to provide monthly rental assistance (subsidies) to low-income households within the jurisdiction. The jurisdiction estimates the racial and ethnic composition of participant households for PY2019 as follows: 50% Black, non-Hispanic; 30% White with 30% of those Hispanic; and 10% Other Multi-Racial with 50% of those Hispanic. A majority of the participants will be large households of 4 or more persons that will occupy units containing 2 or more bedrooms. The one year goal projections do not reflect the previously funded TBRA programs since continued funding to currently assisted households is ongoing through lease expirations and prior year funding is not fully obligated to the extent of the fund commitment agreements.

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AP-60 Public Housing – 91.220(h)

Introduction

The City continues to support Killeen Housing Authority (KHA) initiatives to promote the benefits and positive aspects of public housing by continuing to:

•Support residents' participation in development of public housing authority (PHA) Plans.

•Support the replacement of public housing and the feasible rehabilitation of existing units.

•Provide resources, as available, to subsidize the PHA's available maintenance and modernization funds.

•Support the PHA's initiatives to guarantee safe, suitable, and affordable housing.

•Support the PHA's initiatives in completing the requirements for the Rental Assistance Demonstration (RAD) program Housing Assistance Program (CHAP) award in the conversion of Moss Rose and High View public housing units to project based vouchers.

Actions planned during the next year to address the needs to public housing

Public housing residents will be encouraged to participate in the jurisdiction's first time homebuyer assistance program.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

At present, public housing residents remain involved in the activities and programs offered and provided by the Housing Authority. Public housing residents are involved in the RAD-CHAP award and contiue to work closely with the HA staff during the conversion process. The status of the second half of the Housing Authority transfer of units to RAD is under consideration for 4% housing tax credits and rehab of the existing structures. Upon investment the construciton is likely to begin within 6-9 months and being completed in approximately 15-18 months. Units at the converted/reconstrcuted Hyde Estates is complete with lease-up finishes as well.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Killeen Housing Authority remains a designated "High Performer" by HUD. The jurisdiction will continue to provide technical, financial, or other assistance as necessary to help the PHA improve its

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operations and to help maintain its distinguished designation.

Discussion

Although considered small, the Housing Authority of Killeen takes great strides in meeting the needs of its public housing residents by providing access and opportunity to programs and services within the jurisdiction. Most recently the PHA scheduled an event in honor of National Night Out providing options for community gathering, mingling, grilled hot dogs with chips and drinks, family games, and a "getting to know your community" quiz.

The PHA expects to continue community events after the total RAD conversions of High View and Moss Rose/Hyde Estates is complete.

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AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

City staff continues to work with interested entities in planning and developing programs and facilities that would serve homeless persons transitioning to permanent housing. The interchanges would likely result in activities eligible for future City CDBG and/or HOME funds as well as other federal, state, public or private funds.

Both CDBG funded Families in Crisis-Homeless Shelter Case Manager and Heritage House of Central Texas-Empowerment programs provide services to persons experiencing homelessness in the Killeen community.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The jurisdiction continues to work with Heritage House of Central Texas in providing funding for a client advisor for homeless persons and families: Families In Crisis continues to provide overnight shelter to homeless persons in Killeen. The City will continue to work with the Central Texas Homeless Alliance (CTHA) in the annual point-in-time count. Additionally, as opportunities arise, the jurisdiction will provide support through letters of consistency, technical guidance, and monetary allocations as funding permits.

Specific advertising of services is generally not necessary since agencies within the jurisdiction, county, and state provide referrals among each other. The State of Texas 211 Assistance program also provides individuals with information on services and programs that are within the [caller's] proximity or location.

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Addressing the emergency shelter and transitional housing needs of homeless persons

Families In Crisis continues to operate the Friends In Crisis homeless shelter. The shelter has the ability to provide 70+ beds for overnight shelter to homeless individuals and families. Families In Crisis also is a direct referral agency for the Veterans Assistance Supportive Housing (VASH) voucher program and rapid re-housing assistance. Persons who have income and are able to maintain housing are assisted through the tenant based rental assistance program. Other homeless individuals and families may choose to participate in the Empowerment Program offered by Heritage House of Central Texas.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to provide funding for programs, services, and options for housing homeless individuals with both of its HUD formula grants, as eligible; this in itself is not an easy task. Prevention of homelessness requires a full and comprehensive individualized assessment along with a program of extensive supportive services. What simple tasks you and I easily perform, many individuals cannot comprehend without serious thought. Simple planning tasks such as cooking or budgeting expenses between pay periods coupled with use/abuse of alcohol or drugs, mental illness, or physical or developmental disabilities increase the potential for the return to homelessness. Continued support services, with extended or longer term case management is generally required to achieve successful integration and self-sufficiency. The jurisdiction and area nonprofit organizations lack necessary funding at all levels, to include required matching funds from other federal, state, or local resources. In time the persons served return to being at-risk of losing their home or experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

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employment, education, or youth needs.

The jurisdiction will continue to use its HUD formula grants to provide housing and support services to help low and extremely-low income households from becoming homeless including assistance to those persons being discharged from publicly funded institutions, and those persons receiving public health, social services, employment, education, or youth needs through coordination with those entities providing such services within the community, and to new entities seeking to provide such services. Eligible services may be funded through the CDBG program and those services incorporating housing needs that can be addressed through either the CDBG and/or HOME programs.

Discussion

Resources continue to decrease from local public or private contributors leaving only those 'seasoned" entities that have tapped into the use of federal programs to provide ongoing housing and supportive services to persons experiencing homelessness or who are at-risk of becoming homeless. Many of the smaller entities do not have the capacity or do not wish to engage in the use of federal funds due to the perceived complications or restrictions associated.

The jurisdiction will continue to provide group and individual technical assistance to entities providing services and programs to individuals and families with special needs or who are homeless/at-risk of becoming homeless.

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AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Barriers to affordable housing and the development of affordable housing include such things as regulation, policy, or customary practices that are deliberate in nature and prohibit or discourage the development or increased access to affordable housing by the community. These barriers are generally placed without direct relationship to public, health, or safety concerns. Barriers most commonly identified include unjustified property tax increases, strict zoning ordinances, excessive setback requirements, and minimum square footage requirements for land and or buildings, and excessive processing time for permits or taps to water or sewer systems. Additionally, individuals who fear migration of low-income persons or households to a particular area can cause excessive delays in zoning changes, financial support by other federal, state or local sources, and potentially result in the loss of committed funding or integration of low-income persons in areas with higher opportunities.

The jurisdiction continues to monitor trends and changes within the community that negatively impact retention and/or development of affordable housing and will advocate for policy and programs that expand opportunities associated with housing affordability.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City has adopted building codes requiring all homes to be constructed and maintained to protect the health and safety of all residents. Standards are minimal and no unusual or restrictive policies are in place to prevent utilization of older or existing structures. The jurisdiction conducts "plan reviews" that incorporate review of proposed work from all sources for residential or commercial (housing) structures; this in turn reduces the amount of time for the permit issuance.

The jurisdiction continues to incorporate public-private and public-nonprofit partnerships; support applications by developers for state and federal assistance; work with financial institutions to meet their obligations under the Community Reinvestment Act; and reduce, waive, defer or reimburse the cost of development application fees including building permit fees, tap fees, and impact fees.

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Discussion:

Although no current building codes or ordinances are in place that would negatively affect affordable housing, affordable housing needs continue in the jurisdiction. Low-income persons continue to experience issues in securing mortgage loans for affordable housing units; mortgage lenders continue to require a minimum credit score of 620- 640. In particular, HUD Mortgagee Letter 19-06 will change the way the jurisdiction assists low income borrowers when the borrower uses funds from other persons or entity to satisfy a portion or all of the borrower's minimum requred investment (MRI) includig specific documentation the governmental entity is operating in their govrnmental capacity when providing downpayment assistance. Increased credit score requirements leavs many small one income households, without the ability to achieve the required credit score level, and larger households with two incomes - who are generally overextended or have misused issued credit, the inability to obtain a mortgage loan. Additionally, lower value homes/older housing stock are not easily accepted due to the lack of "valued life and desired area" where value increases are rare without the greater risk of deterioration and area amenities fall short compaed to desireable locations. Most low-income households have taken on payday or title loans to help with increasing living costs, then use credit cards to make payments on those short term-high interest loans. This cycle increases the burden of the available income sources without accompanying increases in pay from employment.

This jurisdiction will continue to watch this continued 'hot topic' and strive to educate the public on knowing when and how to use credit wisely. The jurisdiction currently offers this information through its first time homebuyer education programs and, throughout the jurisdiction there are other opportunities for obtaining information through area programs that is provided free of charge.

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AP-85 Other Actions – 91.220(k)

Introduction:

This PY19 Annual Action Plan Amendment places the jurisdiction, as a whole, as the 'first point of contact" during a declared disaster or catastrophe and opens up its HUD funding to be immediately accessible for use in facilitating urgent actions required of the jurisdiction to protect its community and its citizens with public health and safety measures necessary in such exigency. As required, the jurisdiction will follow issued guidance from HUD and other instruction in use of its federal funding for the care and protection of low- and moderate-income persons while maintaining compliance with associated regulatory and statutory requirements associated with the particular fund source.

The Killeen Community Development Department (CDD) is identified as the "first point of contact" for the institutional structure presented in the jurisdiction's Consolidated Strategic Plan.

This role is supported by the Killeen City Council and its municipal governance through the roles as "grantee" of various HUD funded programs and in its mission to service residents of the Killeen community. The Community Development Department fosters open participation including supportive assistance with the goal of facilitating a meaningful involvement, encouraging and increasing participation at all levels, especially among extremely low and very-low income groups, and those traditionally under-represented by involving organizations which represent the population's needs across the community.

Actions planned to address obstacles to meeting underserved needs

The jurisdiction will continue to utilize its HOME funds from previous program year 2016, 2017, and 2018. FY 2016 and FY2018 funds will continue to assist renter households through tenant based rental assistance until those households can obtain a housing choice voucher or receive other housing assistance from one of the local administrators or receives benefits not previously known to be available to the person/household (i.e., survivor benefits of a deceased military spouse, veterans affairs supportive housing voucher, etc.). The Tenant Based Rental Assistance (TBRA) Program will continue to provide rental subsidies to very low and extremely low-income renters that are victims of domestic violence, and persons at-risk of homelessness due to excessive cost burdens associated with housing. Unlike project-based subsidy programs in which tenants receive assistance only if they live in designated developments, TBRA enables eligible tenants to receive assistance for rental units of their own choosing,

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OMB Control No: 2506-0117 (exp. 06/30/2018)

provided the units meet basic program requirements. HOME funds from program years 2017 and 2018 will be used to assist first time homebuyers attain homeownership through down payment and closing cost assistance and will provide rehabilitation to those assisted housing units ensuring the new owner-occupants have a housing unit that meets current property maintenance codes. Program Year 2017 and 2018 CDBG funds will continue to be used for housing rehabilitation activities that will benefit low-income persons ensuring the housing unit is safe for the occupants by addressing issues non-compliant with the current property maintenance code adopted by the jurisdiction.

Previously reprogrammed PY2016 CDBG public facilities and improvement project funds, from the Girl Scouts of Central Texas -renovations for Killeen Service Center to Killeen Community Services Department - Bob Gilmore Senior Center renovations and the add on funding from the PY 2018 allocation [for the same] is being redirected from 'renovations/rehabilitation of an existing structure' to 'construction of a new faciity' which will be located on the same property site but not on the same location where the current structure exists. The center location remains in the North Killeen Target Area and will serve elderly persons with various daily opportunities to participate in planned programs and events. The PY2019 CDBG funds will be added to the exisitng funds for and the jursidiction anticipates additional contribution of its future CDBG funding, paired with local funds, will complete the project by the end fo FY2021 (September 2022). Additionally, CDBG funds for program year 2019 will assist nonprofit organizations deliver public service programs providing tutoring and mentoring for youth, transportation for the elderly persons, senior nutrition and transportaton, case management for persons experiencing homelessness, and health care programs for the jurisdictions extremely low to low/moderate income persons. PY 2019 CDBG funds will also be used to further the housing rehabilitation activities benefitting low-income households

Actions planned to foster and maintain affordable housing

The City will continue to foster and maintain affordable housing initiatives through increasing the availability of affordable housing opportunities for extremely low and low/moderate income renters and owners; rehabilitation programs will encourage participation from the private sector to maintain and prolong the life of the City's affordable housing stock.

PY 2019 HOME funds will be added to the PY2018 HOME funds to be coupled with owner investments to substantially rehab and /or reconstruct owner and rental housing units in the North Killeen Revitalization Area/North Killeen Target Area; the program will be known as the North Killeen Housing Redevelopment Program. The program intends to engage owners to participate in the revitalization of the north Killeen area, an area that is slowly on the decline in property value and property life. The HOME assisted units will be governed by the required affordability period, to the property owner, based upon the amount and type of unit receiving the HOME assistance. Without intentionally directing low-income persons to areas with higher concentrations of low-income persons, the jurisdiction intends to sustain the affordable housing units for low-income persons residing within the Killeen jurisdiction. The

DRAFT

OMB Control No: 2506-0117 (exp. 06/30/2018)

program will begin with this pilot program and re-asses the need for continued funding at the end of the proposed 2 year cycle; September 2021

Actions planned to reduce lead-based paint hazards

The Housing Rehabilitation Program will provide homeowners with repair to vital components of the housing structure, address issues where lead based paint is present, and reduce architectural barriers within the home for accessibility purposes. The Killeen Housing Redevelopment Program (HOME) and the First Time Homebuyer Assistance Program (HOME) will ensure that housing units acquired by first time homebuyers and or are owned and occupied by low-income owners, and HOME assisted rental units are free of lead paint hazards. These efforts redue the overall hazard of lead-based paint in affordable housing units in Killeen.

Actions planned to reduce the number of poverty-level families

The jurisdiction will continue to foster partnerships with area agencies and organizations that provide supportive services, education, and information to poverty-level families helping those individuals and families excel in advancing one's individual education level, the means of obtaining work skills, and in methods of financial planning for future successes also ensure that children have the greatest opportunity to succeed academically through targeted programs that may assist in graduating them from their current economical disadvantages.

Actions planned to develop institutional structure

The jurisdiction will continue to work with the area council of governments, the county, and local area governments in assessing the needs of the area and developing a strategy to communicate with residents and identify and address the housing and supportive service needs for low-income and homeless individuals and families through activities that are funded with the jurisdiction's HUD funds.

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Actions planned to enhance coordination between public and private housing and social service agencies

The jurisdiction will continue to encourage participation among various groups of the public and private sectors to coordinate efforts in serving the residents of the Killeen community through planned human service network meetings and periodic meetings with area groups and organizations that provide housing, supportive housing, and social services to the community.

Discussion:

Although many items listed above are relevant and planned for addressing community need within the jurisdiction, staff, funding, and other coordination efforts among entities outside of the realm of the Killeen Community Development Department are limited which reduces the ability to effectively impact the magnitude of the need. Local funding to other service and program providers continues to be reduced as well with coordinated efforts addressing those with the greatest need and leaving others with limited options for assistance.

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Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

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Introduction:

The grantee confirms that a minimum of 70% of its annual CDBG allocation will be used to benefit low- and moderate-income persons for one program year. The grantee is confirming an amount equal to nearly 81% (80.5%) of its program year 2019 CDBG funds will directly benefit persons having annual income equal to or less than 80% of the HUD established Area Median Income (AMI) therefore exceeding the minimum required percentage.

The grantee will use remaining CDBG program income from prior program year 2018 = $4,236.00 as resources for program year 2020; additionally the grantee will use reprogrammed funding from prior years completed projects, $9,114.08, for funding resources for its proposed program year 2019 projects.

The HOME program receives continuous program income in the approximate amount of $41,860 annually; the jurisdiction will use anticipated program income from program year 2019-$49,821.73 for its proposed program year 2019 projects.

The jurisdiction has included a copy of the previously approved Recapture Policy (Fort Worth HUD-FO approval and effective Oct. 1, 2016). The document is attached in the Grantee Appendices; no changes have been made to the policy since inception.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)
Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

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1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	4,236

2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**4,236**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	83.00%

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HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   The jurisdiction provides for one program under its HOME funding: First Time Homebuyer Assistance with Repairs (rehabilitation) or HAP w/Repairs.

   The HAP w/Repairs programs provides down payment and closing cost assistance to low-income buyers purchasing their first home along with rehabilitation that corrects local codes regarding existing property and adopted from the International Property Maintenance Code (IMPC). Applications for the program are on a revolving basis and accepted throughout the year provided adequate HOME funds are available; applications are available on the City's web page. Participants attend educational classes and receive individualized one-on-one counseling in the homebuyer process, budget preparation and consideration, credit worthiness, prior to receiving the assistance. Afterward, education continues with courses on: management and maintenance of their investment, financial investment for the future, foreclosure prevention. All participants must be able to qualify for a traditional mortgage through participating mortgage lenders. HOME assistance is provided as down payment, closing costs and other eligible costs up to $7,500 with a minimum buyer investment of $500 toward the purchase of the assisted unit; funds are secured by filing a security instrument with the county of record. Rehabilitation actions take place once the unit is transferred to the new buyer with the HOME assistance provided as a grant.

   The jurisdiction will implement a new housig redevelopment program named - North Killeen Housing Redevelopment Program. The program aimes to address deteriorating housing stock - owner and rental- located in the North Killeen Target Area encompassing the following Census Tracts/Block Groups: 226.01/01; 226; 228.01; 229.01; and 235. HOME affordability will be governed by the use of the funds - owner or rental housing rehabilitation. Acquisition is not expected for this program. New or re-construction may take place on vacant property that once was the site of owner housing. Rehab actions will ensure the property meets current building code for existing property as governed by the International Property Maintenance Code (IPMC) as adopted by the jurisdiction and the Community Development Housing Rehabilitation standards as issued by HUD.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   The jurisdiction will impose a “recapture” clause for all of its programs that assist first time homebuyers. The recapture policy remains from previously HUD approval which requires full repayment of the HOME assistance at such time the assisted household breaches the legally binding

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agreement. The revised policy does not penalize a household for increasing their potential for success when the previously assisted unit is sold; the HOME assistance is then recaptured on a pro-rata basis.

The recapture policy is attached in the Appendix and is titled: Killeen Recapture Policy, Revision July 2016. This current policy was effective on all HOME assisted First Time Homebuyer Assistance Program activities beginning October 1, 2016. In brief, the policy identifies the required affordability period based upon the amount of HOME Program assistance provided with a minimum of five (5) years for amounts over $1,000 up to $15,000, ten (10) years for amounts over $15,000 up to $40,000, and fifteen (15) years for amounts over $40,000. The affordability period requirements do not apply to rehabilitation actions or funds used for rehabilitation on single family dwellings. The affordability period begins on the date the fully executed closing disclosure becomes part of the project file, the project completion data is entered into the federal reporting system and a security instrument is officially recorded in the office of the real property (land) records of Bell County, Texas. The federal assistance is provided as a deferred payment loan at zero percent (0%) interest secured by a fully executed HOME Written Agreement, Promissory Note and Deed of Trust. The affordability period is complete at such time the assisted buyer(s) have occupied the HOME assisted housing unit as the primary residence for the duration of the affordability period. the jurisdiction conducts annual verification of residency on all active households receiving assistance through the program. In the event the assisted buyer breaches the terms and conditions of the assistance - the jurisdiction will recapture the entire amount of the HOME investment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   The minimum affordability period is five (5) years. The affordability period will begin on the date that a fully executed closing disclosure (i.e., HUD-1) becomes part of the project file and the project completion data is entered into the federal reporting system-integrated disbursement information system (IDIS). Furthermore, the affordability period shall be complete at such time the originally assisted buyer(s) has, for the duration of the applied affordability period, remained in the HOME assisted housing unit as their primary residence.

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4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The jurisdiction will not engage in the use of HOME funds to refinance existing multifamily debt.

The HOME funded homebuyer assistance program continues to be a staple in the community, affording low-income households opportunity for homeownership.

The HOME program rule requires Community Housing Development Organizations (CHDOs), a private nonprofit, community-based organization that develops affordable housing for the community it serves, to demonstrate: it has at least one year of experience serving the community where it intends to develop the HOME-assisted housing; its capacity with experienced key staff and completion of similar projects; and meet the required organizational structure of the board of directors.

Eligible CHDO set-aside activities include: acquisition and/or rehabilitation of rental housing; new construction of rental housing; acquisition and/or rehabilitation of properties for homeownership; and new construction of homebuyer properties. The jurisdiction must set aside a minimum of fifteen percent (15%) of its annual HOME allocation for housing development activities in which qualified CHDOs may participate; the jurisdiction may set aside more than the required percentage, if it so chooses. Additionally, the jurisdiction has up to twenty-four (24) months from the date the annual allocation is received to designate the CHDO(s) in which the funds will subsequently be awarded.

Previously, the City of Killeen has recognized two entities as CHDOs - Fort Hood Area Habitat for Humanity and Hill Country Community Housing Corporation. At present, neither organization has completed the necessary compliance requirements to attain the local re-designation nor are they interested in attempting the certification or submitting an application for the set aside funds. The jurisdiction continues to provide informal presentations to organizations that will serve the area and to

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local organizations that could be fostered and educated in the concept of federally funded affordable housing development; at this time, no one organization is designated as a Killeen CHDO.

For this program year, the jurisdiction will set aside $61,629.15 for the required amount of CHDO funds but without specific allocation to a particular entity or activity/project. Staff will continue to seek out and engage with affordable housing providers encouraging them to establish a new CHDO entity or to join with either of the two previous organizations to enhance their ability to once again achieve the required organization capacity as a community housing development organization.

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GRANTEE APPENDICES

SF424, SF424D, Certifications

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OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication	☐ New	
☒ Application	☒ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier:
05/20/2020	B-20-MW-48-0020

5a. Federal Entity Identifier:	5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: CITY OF KILLEEN, TEXAS

* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. Organizational DUNS:
74-6001504	1378206630000

d. Address:

* Street1:	101 N. COLLEGE STREET
Street2:	PO BOX 1329
* City:	KILLEEN
County/Parish:	BELL
* State:	TX: Texas
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	76541-6105

e. Organizational Unit:

Department Name:	Division Name:
COMMUNITY DEVELOPMENT	

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Ms.	* First Name:	LESLIE
Middle Name:	K		
* Last Name:	HINKLE		
Suffix:			

Title: EXECUTIVE DIRECTOR OF COMMUNITY DEVELOPMENT

Organizational Affiliation:

* Telephone Number:	254-501-7847	Fax Number:	254-501-6524

* Email: lhinkle@killeentexas.gov

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Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

COMMUNITY DEVELOPMENT BLOCK GRANT

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

PY19 Killeen CARES Act Amendment (CDBG-CV), and Substantial Amendment to PY2019 CDBG Action Plan

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

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Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: TX031
* b. Program/Project: TX031

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date:
* b. End Date:

18. Estimated Funding ($):

* a. Federal	1,557,894.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	4,236.00
* g. TOTAL	1,562,130.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. | * First Name: KENT

Middle Name:

* Last Name: CAGLE

Suffix:

* Title: CITY MANAGER

* Telephone Number: 254-501-7847 | Fax Number: 254-501-6524

* Email: lhinkle@killeentexas.gov

* Signature of Authorized Representative: Kent Cagle | * Date Signed: 05/18/2020

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ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

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11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.

14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).

18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
Kent Cagle	CITY MANAGER
APPLICANT ORGANIZATION	**DATE SUBMITTED**
CITY OF KILLEEN, TEXAS	05/18/2020

SF-424D (Rev. 7-97) Back

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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official

5/19/2020
Date

CITY MANAGER
Title

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Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

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Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

5/19/2020
Date

CITY MANAGER
Title

DRAFT

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official

5/19/2020
Date

CITY MANAGER
Title

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Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

5/19/2020
Date

CITY MANAGER
Title

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NOT APPLICABLE

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

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Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date 3/19/2020

CITY MANAGER

Title

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NOT APPLICABLE

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature of Authorized Official

5/19/2020
Date

CITY MANAGER
Title

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APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

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