

Community Engagement Meeting

Thursday, February 6, 2020
5:30pm
Killeen Community Center
Rm W200

- **Topic: Development of Bob Gilmore Senior Center and Amenities**
- There will be live audience and public participation that will provide immediate results from using web or (SMS) texting, so bring your smart phone or tablet!



ENVISIONING AND DISCUSSING

THE NEW SENIOR CENTER

Please join us on

**WEDNESDAY, FEBRUARY 12, 2020
KILLEEN COMMUNITY CENTER
12:30PM**

Randall Scott Architects will provide an interactive visual presentation of Center design options and direct brainstorming about the new facility's needs and amenities.



Visioning the Senior Space with Randall Scott Architects

Wednesday, February 12, 2020
12:30pm – 2:30pm
Killeen Community Center
Room W200



Senior Town Hall #3

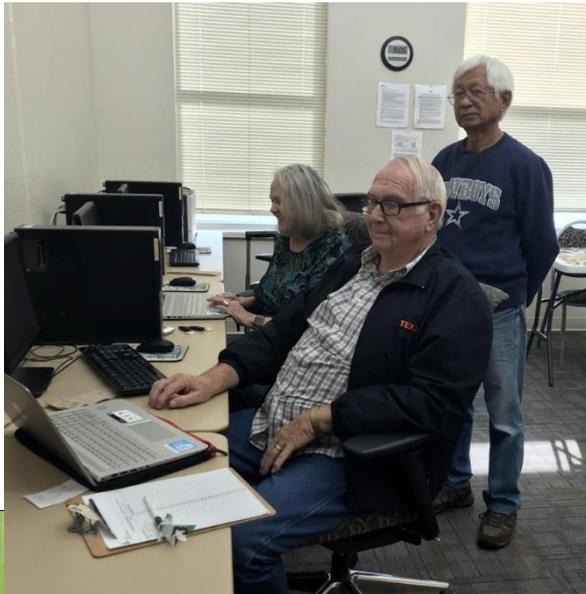
Wednesday, January 29, 2020
12:30pm-2:00pm

Elizabeth Garcia, Senior Center Manager
Pete Vento, Parks & Recreation Manager
Joe Brown, Executive Director of Recreation Services

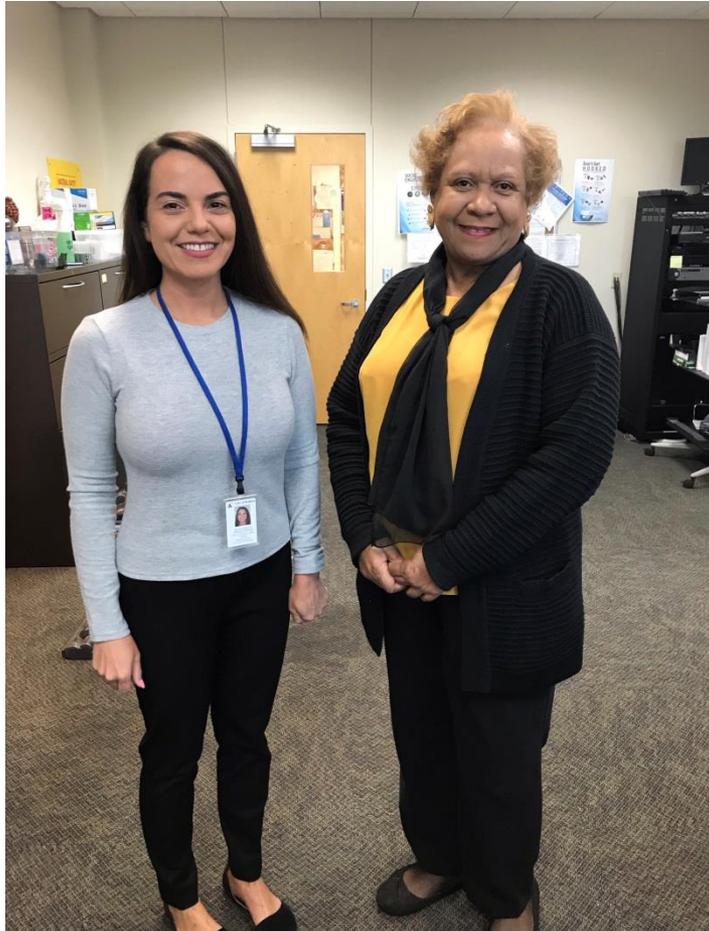


OUR AGENDA

- Introduction of New Staff
- Mission & Vision
- Behavior Policy
- Operating Budget
- Communications
- SilverSneakers
- Food Program
- Senior Center Construction



New Additions to the Team



Danielle Digilormo

- Part-time Recreation Assistant
- Began December 9, 2019

Sheryl Hamilton

- Full-time Program Assistant
- Began January 21, 2020

Priscilla Bennett

- Daytime Custodian (also services Family Recreation Ctr.)
- Will begin February 3, 2020

Our Mission

To provide **high-quality facilities and services** that offer wellness, life-long learning, and social opportunities to **seniors** age 55 and up.

Our Vision

To **create an atmosphere** that influences social, mental, physical, and spiritual **well-being** through quality experiences in our programming and activities.



Killeen Recreation Facility Behavior Policy

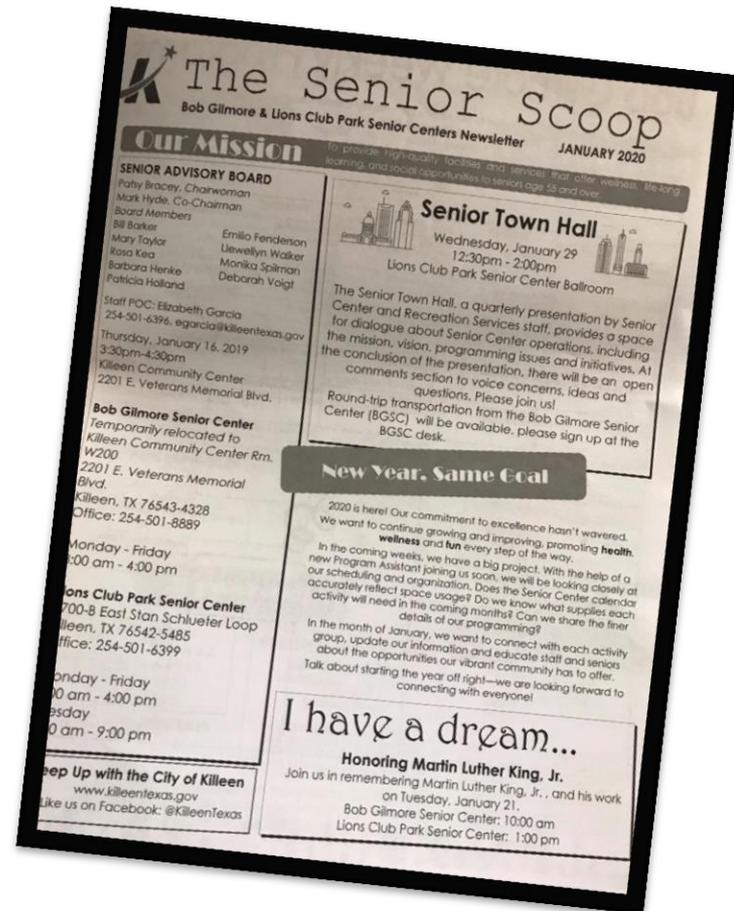
- The Senior Center is meant to be fun and meant to be safe—for everyone.
- We are all visitors to the facility 😊
- These are presented to all senior members upon registration and posted in facilities.

Operating Budget

Senior Center Monthly Report				
Expenses - 25% of year lapsed				
December	Current Month	YTD	Budget	% Used
Personnel Services	\$ 9,929	\$ 26,549	\$ 199,846	13%
Supplies	\$ 2,754	\$ 11,389	\$ 18,600	61%
Repairs and Maintenance	\$ -	\$ -	\$ 1,350	0%
Support Services	\$ 725	\$ 1,666	\$ 14,950	11%
Minor Capital	\$ 140	\$ 177	\$ 1,000	18%
Professional Services	\$ 1,552	\$ 3,393	\$ 22,000	15%
Degsignated expenses	\$ 9,689	\$ 29,068	\$ 116,271	25%
Total	\$ 24,790	\$ 72,242	\$ 374,017	19%
Senior Center Donations	\$ 28	\$ 102	\$ 50,000	0%

Communications

- Newsletters (print & online)
- Bulletin Boards
- Daily Notes Board
- Town Hall
- Senior Advisory Board Meetings
- City Billboard
- City of Killeen Facebook page



SilverSneakers

- This partnership will **increase accessibility** to Killeen Recreation Facilities for seniors! Qualifying health plans would provide free memberships to specific Recreation amenities.
- The Senior Center would also **generate revenue** by continuing and reporting our **free wellness amenities** (gym usage, classes) that could be used to improve programming, take care of our building, or put toward other projects.

What it looks like:

- Tracking would all occur via our recreation software that we use to track facility usage! Staff attach SilverSneakers information to existing senior account.
- Free member usage = money for Senior Center.
- We get free marketing materials and extra publicity.

Food Program

- November 4, 2019: HCCAA meal deliveries (5) days per week
- Improving our processes for enrollment, tracking, and ordering.

What's next?

- With full staffing levels, we have the time, energy and expertise to engage with local businesses!
- Coordinate day to use donation money with Kitchen Angels for March
- Goal is to provide options in accessible meal service

We need your help!

- Meal surveys will be going out next week, please take the time to share with us.
- Kitchen Angels are needed to help serve and CLEAN UP 😊
- Food supply donations: Coffee, creamer, sugar, plastic cutlery, paper products
- Consider contributing on our potluck days.



Senior Center Construction

We are currently in the 'Pre-Design' phase, lasting 3-4 months.

Pre-Design looks like...

- Getting on-site with the architects to examine the space.
 - RSA visited January 24:
 - Identified funding for project
 - Set dates for senior input
 - Organizing 'Focus Group'
- Getting real, concrete senior feedback about current and future needs at the center.
- Tapping staff knowledge for fixture and support services needs.

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THANK YOU!

PUBLIC COMMENT:

Please limit your comment to under 2 minutes so that everyone has the opportunity to participate.

- State your name and address.
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