



Year 4 - 2015-2019 Consolidated Strategic Plan

**Consolidated Annual
Performance Evaluation &
Report**

PROGRAM YEAR
2018

DRAFT

**December
2019**

Community Development Department

Oct. 1, 2018 - Sept. 30, 2019

CAPER

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Public Service programs assisted 156% more persons than estimated (4090 vs. 2617). Two (2) CDBG funded housing (rehabilitation) projects were completed during the fiscal year with total program results significantly less than estimated. One (1) PY2017 Public Infrastructure and Improvements project was completed - Killeen Stewart Neighborhood Phase 4 - sidewalk reconstruction project. These improvements help sustain residential neighborhoods with aging housing stock while increasing pedestrian connectivity to the nearby Eastward Elementary School, local store and the overall Stewart neighborhood. CDBG funding from the previously funded public facilities improvements- Killeen Community Services Department Bob Gilmore Senior Center renovations was stifled after receiving a structural engineering report indicating the existing building is not stable to take on renovations and could not be renovated. This information came at the program year mid-way point in March 2019 which then ended the vision of renovations making way for possibly new construction of the facility on the Killeen Community Center campus. Additional actions include seeking a new A&E firm for the Senior Center project. Remaining projects from FY 2018 were completed during the program year which includes all public/human service programs.

HOME program funded housing activities included 9 (nine) First Time Homebuyer Assistance with Repairs (rehabilitation) and continued assistance to 6 (six) households from a 2014 funded Tenant Based Rental Assistance (TBRA) program and beginning a new TBRA program for target populations of domestic violence survivors and persons at-risk of homelessness. A total of 19 new households were placed on the TBRA program. HOME also funded two security deposit programs with Bring Everyone in the Zone and Heritage House of Central Texas. These two agencies pay the first month rent for the household, HOME TBRA pays for the security deposit, and the client household pays the monthly contract rent; 4 new households were assisted through this program. The same nine (9) households assisted into homeownership also received repair (rehabilitation) actions to the homes ensuring a minimum life of major components within the home.

The jurisdiction continues to move activities that are part of its 2015-2019 ConPlan to the data collection for the Con Plan Goals and Accomplishments report. The jurisdiction will continue to work on aligning the annual projects with the ConPlan goals list to better aggregate the information in the IDIS report system.

The City estimates approximately \$441,227.80 was leveraged through federal, state, and local resources totaling over \$826,264.00 that was delivered through local health and human services programs and decent housing opportunities for the Killeen community

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Assistance - Homebuyers- DH2; DH3	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	21		0	0	
Acquisition Assistance - Homebuyers- DH2; DH3	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Acquisition Assistance - Homebuyers- DH2; DH3	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	35	21	60.00%			
Economic Development / Preservation EO3	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
Economic Development / Preservation EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	15	0	0.00%			

Economic Development EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	0	0.00%			
Increase Supportive Housing DH1; DH3	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Other	Other	5	0	0.00%			
Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$	Other	Other	5	4	80.00%	2	2	100.00%
Public Facilities Impvmts - Public/NPOs SL1, SL2	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	105000	935	0.89%			
Public Infrastructure and Improvements SL3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10500	6850	65.24%	6035	4045	67.03%
Public Services/Programs SL1; SL3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	14498	96.65%	2617	4090	156.29%

Public Services/Programs SL1; SL3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	444		0	444	
Public Services/Programs SL1; SL3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Services/Programs SL1; SL3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Rehabilitation of Existing Units - DH1; DH2;	Affordable Housing	CDBG: \$ / HOME: \$217915.05	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	5	0	0.00%
Rehabilitation of Existing Units - DH1; DH2;	Affordable Housing	CDBG: \$ / HOME: \$217915.05	Homeowner Housing Rehabilitated	Household Housing Unit	30	21	70.00%	4	9	225.00%
Rental Assistance (tenant based) DH2	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	115	27	23.48%	33	29	87.88%
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%			
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	10	0	0.00%			

Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%			
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%			
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Overall the jurisdiction did well in accomplishing proposed goals. Public Service programs achieved a higher number assisted than expected which could be linked to the available funding from other public/private resources that have increased funding to area non-profit human service providers. Housing rehabilitation activities are down from the previous report year without explanation. Continued marketing of the program draws interested owners to the program however most interested owners exceed the maximum income limits for participation and others do not meet the minimum 5-year occupancy requirement of the program. First time homebuyer interest was up with 310 persons attending the homebuyer education classes – held monthly on Saturday and offered in both English and Spanish languages. The education class is in the category of group Housing Counseling and individual counseling was available to those households participating in the homebuyer assistance program. Afternoon classes were added in the program year and that may have increased attendance in both course offerings. Several interested homebuyer applicants were determined ineligible due to anticipated annual income exceeding maximum income limits, or the household decided they no longer wanted to participate when their debt to income ratio exceeded the jurisdictions established program limit. Mortgage lenders continue to allow for increasingly higher debt-to-income ratios for buyers affording a higher mortgage loan amount as buyers tend to accept more loan amount without understanding the long term effects of higher debt ratios.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,175	26
Black or African American	1,983	59
Asian	51	4
American Indian or American Native	20	4
Native Hawaiian or Other Pacific Islander	42	0
Total	3,271	93
Hispanic	377	18
Not Hispanic	2,894	75

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,004,950	731,064
HOME	public - federal	642,828	400,104

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Grantee Boundaries	44	46	City Wide
North Killeen Target Area	56	54	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The local target area - North Killeen Local Target Area (Large and Small) is identified in the jurisdictions 2015-2019 Consolidated Plan.

The North Killeen Local Target Area encompasses census tracts 226, 228.01, 229, and 235 in their entirety; 2 partial census tracts are included in the local target area, which are 230 and 222. One other census tract is included due to the number and concentration of low-income households - 231.04. Each of these census tracts have above average (greater than 51%) concentrations of low-income households, aging infrastructure, deteriorating residential dwelling units or units in need of rehabilitation to maintain their standard housing status. The local target area also contains a smaller area within the large area where housing stock construction pre-dates 1950 and infrastructure is also aging and in need of upgrades and or replacements. Low income is defined by HUD as a household having gross annual income, as adjusted by household size, equal to or less than 80% of the area median income. The metropolitan statistical area (msa) governing the jurisdiction's geographic area is the Killeen-Temple, TX MSA. A low-income target area is an area consisting of US Census Tracts and Block Groups where 51% or more low-income persons reside. Each of the census tracts in the North Killeen Local Target Area meet the definition of a low-income census tract [having 51% or more of the population within the tract having income at or below 80% of the area median income]. Three partial census tracts are included in

the North Killeen Target Area that, according to HUD CPD Map data, do not meet the definition of a low-income census tract however, these census tracts contain poverty level households within those tracts with an average of 34.93% experiencing housing cost burden.

The 2018 program year funds allocations were close to the estimated percentage from the 2018 Annual Action Plan with a 2% difference (less) allocated to the local target area. Geographic distribution of program year 2018 funds in the North Killeen Local Target Area were allocated for the Bob Gilmore Senior Center (CDBG) and North Killeen Housing Redevelopment Program (HOME). Other remaining activities and projects were delivered city wide to eligible low-income persons and households.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Each separate agency leveraged funds through their respective entity with some combining the receipt of their CDBG funding award with other private, state and local funding sources intent on delivering public service programs to more persons in the jurisdiction.

Based upon the information provided by HUD, the jurisdiction has received the 50% reduction in its match requirement for the annual HOME grant for program year 2018. The jurisdiction used excess match to meet the requirements for its Match Liability for the amount of disbursements from the HOME entitlement funds; the jurisdiction will begin the next fiscal report period, PY2019, with \$1,024,234.25 available and carried forward to be counted toward its coming match contributions for expenditure of its HOME program entitlement funds.

See attached local Match log with entitlement fund expenditures.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,063,010
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,063,010
4. Match liability for current Federal fiscal year	38,776
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,024,234

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
88,258	49,822	88,258	0	49,822

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	239,546	0	0	0	239,546	0
Number	9	0	0	0	9	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,080	1,080	0			
Number	1	1	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	44	39
Number of Special-Needs households to be provided affordable housing units	3	1
Total	47	40

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	39	29
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	11
Number of households supported through Acquisition of Existing Units	0	0
Total	47	40

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The jurisdiction estimated the above one-year goals for its FY2018 program year associated with the three (3) affordable housing programs identified in the annual action plan. The original estimates included special needs populations and non-homeless households being assisted through tenant based rental assistance (TBRA), the existing owner occupied housing rehabilitation program, and the first time homebuyer assistance program. Actual results for the year provided one (1) special needs household with rental housing assistance and 39 other households with tenant based rental assistance where 25

domestic violence survivor households received a rental subsidy that aided in re-establishing those families in housing. Additionally, eleven (11) non-homeless households were assisted through the housing rehabilitation program and the homebuyer assistance program (2 and 9 respectively).

HOME continues to fund TBRA for low-income households with needed rental subsidy while the Housing Choice Voucher (HCV) programs are closed and not taking new applicants for their waiting lists. Attrition off of HCV vouchers is filled by those households on existing wait lists –Central Texas Council of Government (CTCOG) and Killeen Housing Authority (KHA). CTCOG’s Housing Division indicates "no notice of when the waiting list will reopen"; the Housing Authority of the City of Killeen (KHA) - wait list was last open in January 2017 for five days and, there is no notice of when this waiting list will reopen. The jurisdiction will likely continue to allow for HOME funds to be used for TBRA programs and vouchers in the coming program year (2019). The need for rental subsidy, as evidenced by the closed wait lists, confirms conditions exist and therefore justify the jurisdiction’s use of HOME funds for TBRA. Rental housing assistance was less than anticipated due to a late start in execution of the three (3) tenant based rental assistance programs with Families in Crisis, Inc. (FIC), Bring Everyone in the Zone, and Heritage House of Central Texas. Additionally, six (6) existing tenants received and then transitioned off the FIC FY2014 and 2015 TBRA rental assistance program. The jurisdiction continues to add only households who are already on the primary HCV Administrator’s waiting list and who are previous residents of Killeen. The jurisdiction will consult with the HCV Administrator, reaffirming the wait list time and expected future status of the voucher program, in determining whether to continue issuing new HOME TBRA programs and vouchers. This action will assure that HOME TBRA is used only under justifiable conditions when the local HCV Administrator's wait lists are closed with an unknown or expected wait of 18-24 months or longer.

An unexpected lower number of owner occupied housing rehabilitation actions took place during the year with two (2) activities assisting owner occupied housing units through CDBG funding.

The HOME funded First Time Homebuyer Assistance Program with Repairs (rehabilitation) (HAP w/Repairs) program was more active than expected for the year with results of nearly twice what was expected – nine (9) actual with initially only five (5) anticipated. The counting of the number of HOME assisted buyers coupled with the same number of existing homeowners receiving the "repairs" (rehab) is shown as a ‘double count’ in the HOME Accomplishments and Con Plan Goals and Accomplishments Report 2918 - actual results are 29 TBRA and 9 First Time Homebuyers; statistical data is adjusted in the chart above.

Overall there were no problems encountered in the jurisdiction's ability to market the programs and find eligible participants.

Discuss how these outcomes will impact future annual action plans.

The annual results from projects of the 2018 program year are merely anticipated and as such, unpredictable as neither program under CDBG or HOME requires participation; the programs are strictly voluntary. These results along with anticipated and actual results for future plans will be taken into consideration along with other likely contributing factors of consumer need, availability of other programs and products associated with homebuyers and rental subsidy. Each of these is market and economy driven and remains as estimates until final results and accomplishments are calculated. Regardless, the amount of funding available from all sources is less than what is actually needed to meet the community's affordable housing needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	0	38
Moderate-income	0	0
Total	2	38

Table 13 – Number of Households Served

Narrative Information

All CDBG and HOME funded housing programs require eligibility determinations based on income and household size, relative to HUD determined area median income (AMI) for the Killeen-Temple, TX metropolitan statistical area (MSA).

The CDBG funded housing rehabilitation program targets lower income and elderly households who own and occupy their home and those that are most likely to be in need of rehab. Occasionally, the jurisdiction will receive applications from households that have more moderate income (over 50% AMI - between 60%-80% of the AMI) households. The number of extremely low-income households assisted is generally older in age and less accepting of "government assistance", whereas households of a younger generation readily accept programs made available by the federal government. These are usually households with current employment or have more than Social Security as retirement income. Two (2) extremely low-income elderly households were assisted under the CDBG funded housing rehabilitation program. Racial/ Ethnic and Income Level data for CDBG funded housing assistance is as follows: Race/Ethnicity = 1000% White / 50% Hispanic. Income Level = 1000% for two Extremely Low-Income (30% AMI) households.

HOME funded TBRA housing targets low-income (50% AMI and below) households due to the qualifying requirements for receipt of a HCV. The household must have initial income at or below the 50% AMI for

the MSA to qualify for a HCV. Homebuyer Programs are available to all low income households that can meet the mortgage lending requirements, have the minimum credit score, and ample reserves required by local mortgage lenders. Homeownership is a much greater challenge for those households with very low- and extremely low-income. Although loan qualification may be possible for buyers with very low and extremely low income, finding a unit that meets uniform physical condition standards is not likely. Historically, HOME funded homebuyer assistance programs have proven that ownership is as much financial, as it is personal responsibility - something that is most difficult to maintain over long periods of time, for households with 50% AMI and below annual income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The jurisdiction continues to work with community based non-profit organizations who direct their services to persons currently experiencing homelessness and to persons and households that may become homeless. The actions taken are those established by local human service agencies and are recipients of the jurisdiction's HUD funding.

Homelessness and persons/families at-risk of becoming homeless remain a high priority within the community. The jurisdiction's HUD funds provide for programs that are directed to identification of homeless persons and assessing their individual health and welfare needs. Local human service agencies also work closely to refer individuals for services among each other and then assist in re-establishing the individual/household within the community. The jurisdiction's Community Development Department, located in downtown Killeen and near Heritage House, Families In Crisis (domestic violence shelter) and Friends In Crisis (homeless over-night) shelter, continues to house the Killeen Police Department's Homeless Outreach Team (KPD - HOT) - a dedicated police officer working directly with local businesses in addressing loitering of homeless persons, and individually with homeless persons in directing them to service agencies within the community. The jurisdiction's HUD funds provide for programs that are directed to identification of homeless persons and assessing their individual health and welfare needs. Local human service agencies also work closely to refer individuals for services among each other and then aiding in re-establishing the individual/household within the community.

The jurisdiction continues to support agencies applying for other program funding through the State Emergency Solutions Grant (ESG) or HUD funding through the Continuum of Care (COC) Balance of State (BOS) and the Texas Homeless Network (THN).

Addressing the emergency shelter and transitional housing needs of homeless persons

Families in Crisis, Inc. owns and operates the only over-night homeless shelter in the Killeen community known as Friends in Crisis. The FY2014 CDBG funded facility improvement serves all homeless persons and provides health assessments through a collaborative effort with the Greater Killeen Free Clinic. Other state and local human service agencies provide access to programs for veterans, housing, and testing for communicable diseases. Friends in Crisis provided overnight shelter to over 700 persons annually; more than double from the previous Point in Time counts of homeless/sheltered persons for the Bell and Coryell County areas. Families in Crisis also operates one transitional housing unit and Central Texas Youth Services operates 6 transitional housing units for youth/young adults aging out of foster care; both entities are successful in their efforts in meeting the needs of homeless persons who are willing to participate in voluntary "life skills" programs that, when applied, assist clients with moving

out of homelessness into being self-sufficient. Recent Federal changes to programs assisting persons experiencing homelessness no longer require participation to receive assistance/continue assistance. Agencies serving this population see an increase in repeat requests for assistance with the implementation of the new federal rules. Heritage House of Central Texas (HHCT) continues to work closely with individuals who are willing to participate in the Empowerment Program-designed to assist in re-establishing self-sufficiency without relying on government subsidy. HHCT staff work closely with local property owners and managers in establishing rental units for clients without the use of federal funding assistance. The partnerships in the rental housing afford homeless persons the opportunity to establish themselves with reduced expenses while participating in an individually detailed success plan...empowering the individual to make key decisions relating to their success - all without subsidy from state or federal sources. The Central Texas Homeless coalition is working closely with other local human service agencies and the Killeen Housing Authority and the now vacant public housing units- Moss Rose complex- for the hope to bring the units back online for use as affordable rental housing units.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Individuals and families are referred to various organizations and agencies, which provide varying degrees of assistance through human services programs associated with domestic violence, adult and child abuse/neglect, housing, health and nutrition, utilities and mental and physical health. These agencies work together to direct persons to appropriate entities providing services for the primary need and then the entity networks with other agencies for additional services. The Bell County Commissioners continue to provide indigent and mental health services (Bell County Indigent Defense Mental Health Program (BCIDP)) where repeat offenders/individuals suffering with mental illness or are in need of specialized care are assisted through a variety of network connections to human service agencies and are monitored by social workers and bachelor and master-level interns from participating schools including Texas A&M Central Texas, Baylor University, University of Mary Hardin Baylor and University of Texas. Court appointed defense attorneys represent mentally ill offenders in the Bell County Criminal Justice System. These individuals are often extremely low-income and others have supplemental income which is lost to binge drinking, theft/mugging, or other uncontrolled/unexpected actions of the individual. The BCIDP works closely with area entities to ensure high risk/at-risk of homelessness individuals and families receive necessary assistance to address housing, health, social service, employment and educational needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The jurisdiction continues to award CDBG funding to local agencies providing services and referrals with other entities to reduce the length of time persons experience homelessness. Bring Everyone in the Zone (BEITZ) continues to provide peer-to-peer counseling to veterans and their families, assists veterans -of all discharge types - with connecting to benefits, housing, health care, and income. During the 2018 program year, BEITZ continued to offer assistance with having two (2) counselor/case managers to assist in directing services to homeless veterans and veterans experiencing reoccurring homeless episodes. Heritage House of Central Texas continues to assist all persons experiencing homelessness with connecting to needed resources in the prevention of recurrence of homelessness. Both agencies also provided security deposits (HOME) and first month rent (other private) when clients demonstrated the ability to pay monthly contract rent to local landlords.

Central Texas Youth Services continues to work closely with the State of Texas in housing children and adolescents removed from abusive homes, runaway youth and young adults transitioning from foster care to independence through its Option House and Project F.U.T.U.R.E. programs. Killeen Independent School district works closely with area agencies in providing services, counseling, and assistance to homeless youth. Central Texas Support Services (CTSS) provides HIV/AIDS support services for the Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba Counties in central Texas. CTSS utilizes HOPWA and Ryan White Part B funding for housing and prevention service of HIV-positive clients.

Through the Friends in Crisis over-night homeless shelter, Families in Crisis continues to see more persons suffering from or who 'choose' chronic homelessness despite the agency's efforts in establishing or re-establishing housing for those persons initially seeking housing assistance programs during their visit to the shelter. Many homeless persons utilizing resources of the Friends in Crisis homeless shelter have stable monthly income that when combined with long term support services and as needed, housing rental subsidy, could result in reduction of 'convenience' or repeat shelter use allowing the agency to better target its resources for more long term results. The loss of two large 'grants' that help pay for operating the shelter were lost during the report year resulting in the shelter closing for 85 days between May and August. Although the agency utilizes both the Continuum of Care (Balance of State) grant, Emergency Solutions Grant and the jurisdiction's HOME funds for specifically addressing rapid re-housing and structured subsidy through the tenant based rental assistance program, there still seems to be a gap in funding of support services, training and re-education programs for addressing chronic homelessness and through various degrees of persons experiencing homelessness, at some point nearly all persons tend to re-enter homelessness due to mismanagement and inability to manage monthly income.

Priorities for assistance in the Killeen community include the most vulnerable populations - very low-income veterans, persons experiencing domestic violence and elderly.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Killeen (KHA) is completed construction and lease up the Rental Assistance Demonstration (RAD) conversion project known as Hyde Estates (Moss Rose phase 1). RAD is the modernization of public housing units into project based voucher units, which will result in a revenue stream for KHA and further enhance affordable housing within the community. The KHA did not make application to the City for programs or projects directly associated with housing or public services for the benefit of remaining public housing residents at the Highview location. The KHA was not successful in obtaining housing tax credits or bond funds to complete the conversion of the remaining public housing units however, the KHA and RAD conversion developer – Housing Solutions Alliance – is preparing to compete in the Texas Department of Housing and Community Affairs (TDHCA) 2020 Multifamily Housing program for 9% housing tax credits to help complete the RAD transaction for the KHA's public housing units.

The jurisdiction continues to invite public housing residents to attend free educational classes geared toward the responsibilities of homeownership and the home buying process. These classes are not required, nor are the individuals identified as current residents of public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing resident involvement is encouraged and often times required however it is challenging for lower income persons to engage in management decisions associated with their housing and the transition to homeownership. Although ownership is desirable, it is generally not feasible due to the costs of normal maintenance of the housing unit, increasing costs for insuring the unit and necessary deductibles required in the event of an insurance claim, the necessity of credit other than undesirable/bad credit history, and the potential instability of income from employment as it is effected by uncontrolled economic factors. These factors, when coupled together present a challenge greater than most individuals are willing to engage.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Killeen (KHA) is not designated as "troubled" under 24 CFR 902.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

This year as with previous years, there are no overt barriers identified to affordable housing development, with exception to the usual NIMBY-isms associated with the concept of "affordable housing" and the lack of understanding of "low-income" definitions defined by HUD and other U.S. Departments with the purpose of aiding low-income households and families. The City's land use policies continue to encourage the production and preservation of affordable housing. Policies are developed to encourage all types of housing developments with very liberal zoning district standards and subdivision regulations that make the development and maintenance of affordable housing possible. Construction codes allow for renovation of existing, usually older and more affordable units with keeping occupant safety at the top of the list. Building codes continue to be reviewed to ensure that adopted codes do not discourage different types of development. Building fees for the City are comparable or lower to other similar sized municipalities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this reporting period, the City attempted to meet underserved needs of families and individuals who lack the availability and accessibility to affordable housing, needed support services, and other human service needs (i.e., health care, nutrition, child services including mentoring and family counseling). The City concluded the year with housing initiatives through increasing housing opportunities for extremely low and low/moderate income renters and owners through previously funded Tenant Based Rental Assistance Programs for tenants that are survivors of domestic violence, persons/households at risk of homelessness, or who are veterans. The First Time Homebuyer Assistance Program provided low-income buyers with assistance for down payment and closing costs to assure homeownership opportunities are available to low- and moderate-income families. Approved buyers are provided with an average of three (3) hours of direct (one-on-one) housing counseling. The Housing Rehab Program assisted existing homeowners with minor repair/rehabilitation to vital components within the housing structure, and architectural barrier removal for accessibility purposes, as necessary. Public service programs funded under the CDBG program provided parent and child mentoring services to low-income families at the local Eastward Elementary School, case management for veterans and their families, transportation services to sustain the quality of life and independence for elderly persons, acute and chronic health care for uninsured low-income persons, nutrition for aging and elderly persons and case management for homeless persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The CDBG funded Housing Rehabilitation Program continues to provide homeowners with repair to vital components of the housing structure, address issues where lead based paint is present, and reduce architectural barriers within the home for accessibility purposes. The HOME funded First Time Homebuyer Assistance Program (HAP) continues to ensure housing units acquired by first time homebuyers are free of lead paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many programs are available to provide low-income persons an opportunity to reach self-sufficiency, including tasks such as basic life skills, personal and family nutrition, clothing and food banks, parenting, and mentoring, and chronic health care education. Priorities include assisting local and private agencies and other units of government to become more effective in developing targeted programs to improve the quality of life of the City's low-income populations. The City continues support of the public transportation system which allows individuals in the workforce, persons returning to school for training, persons needing to get to medical services and other public services to have their transportation needs met. Support of the special-transit system provides transportation services for individuals who cannot utilize the regular fixed route systems due to disabilities or handicaps. Other individualized transportation programs, like the City's Elderly Transportation Program and the Families in Crisis, Inc. transportation services allow for elderly persons, and battered spouses and victims of abuse to readily access needed transportation. The City continues to support programs that assist low-income persons without health or medical services, and programs that provide medications or medical supplies, and programs that provide educational and preventive medical guides to ensure access to basic healthcare and referral systems for other medical services are available to low-income persons, those persons with physical disabilities, elderly and persons with special needs. The City continues support of programs that assist persons who are experiencing homelessness with limited resources to acquire services through coordination with human service providers to enable individuals and families to become self-supportive and independent. The City continues to support programs that provide screening activities for lead-based paint/hazards in units that are primarily used as residences and programs that address lead content in children residing in identified lead-based paint contaminated homes.

The City continues to support programs that assist children with special needs and their families with support services, referrals, treatment and information to address such needs and community based programs that provide awareness of handicapped persons and issues and initiatives relating to those persons. The City continues to support activities that allow for the rehabilitation of existing public facilities that provide an appropriate learning, recreational, social and educational programs, including programs that will increase the self-sufficiency and promote independent living, and for programs that will provide supportive services such as nutrition, health education, learning of new skills, mobile skills and other services. The City continues support for programs that provide childcare assistance to low-income individuals who are returning to work, returning to educational institutions, and improving basic life skills. These programs are able to drawdown additional dollars through match shares for childcare

services and include such programs that enrich the quality of life of low-income children attending childcare facilities, and programs that address child abuse and neglect prevention and services for these children.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2018 program year, the City of Killeen continued collaborative and communication efforts with non-profit organizations, public and private institutions. The City's housing plan was carried out by City staff and subrecipients working under both the CDBG and HOME Programs. The Killeen Housing Authority and Central Texas Council of Governments administer the HUD funded Housing Choice Voucher programs made available to low, and low-moderate income citizens. At the time of this report, both administrators indicate they are closed - taking no new applications for the HCV waiting lists. The City continues to work with various county agencies providing referrals to entities providing housing and social services to eligible City residents. The Department of Veterans Affairs, State Department of Health services, other levels of government, and public service agencies, continued to be instrumental in assisting the city and area non-profits in meeting Plan priorities and delivering successful health and human services to area citizens and the community. These cooperative efforts are also combined with involvement from the private business sector that is responsive to ideas of providing employment opportunities in return for support of their growth initiatives. This framework advances economic development and achieves objectives in meeting under-served community and non-housing needs as detailed in the City's five year Consolidated Plan. The jurisdiction is available to provide the Killeen Housing Authority (KHA) with needed technical support in implementing programs that improve physical and social conditions of public housing residents. The KHA executes its own hiring, contracting, and procurement processes and services. The City is available to assist in review of any proposed development. The KHA phase I Rental Assistance Demonstration (RAD) program has leased up the 76 units at Hyde Estates (Moss Rose Phase 1) and is preparing for a year 2020 application for housing tax credits for the remaining public housing units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The jurisdiction continues to work with the Housing Authority of the City of Killeen (KHA) in its transition to the Rental Assistance Demonstration (RAD) program for the 76 unit complex of Moss Rose homes - know known as Hyde Estates. The remaining public housing units will request assistance through the State's low-income housing tax credits. The jurisdiction remains a liaison between the area public and

private housing providers by increasing the type and amount of affordable housing within the jurisdiction, including developers attempting to utilize the Housing Tax Credit (HTC) program which requires coordination and support from local service agencies in delivering programs beneficial to low-income households. Both the KHA and area human service agencies continue referring clients for both housing and public services among each other and to additional connections with State and federal programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The jurisdiction continues to use the March 2015 Analysis of Impediments (AI) document as a source for addressing impediments to fair housing choice. The March 2015 AI indicated a decrease in the number and size of affordable housing units although there remains ample housing available throughout the jurisdiction. Affordability continues to be a challenge that is faced by nearly all persons of all income levels - regardless of whether they are owners or renters. Racial and ethnic concentrations within the jurisdiction are present but somewhat equally distributed throughout the jurisdiction. There seems to be a trend in the definition of "affordable housing" whereby the actual affordability is no longer an amount equal to 30% of a household's monthly income, it is the amount the household can actually afford to pay. This trend may change the way affordability is viewed in the future for both renters and owners. Primary lending institutions participate in the jurisdiction's collaborative efforts with the real estate community on homeownership for all persons with emphasis on low-income households. These efforts extend to area landlords, real estate property management agencies and apartment associations, and public housing entities administering housing assistance programs and the Housing Choice vouchers. Although the results of the AI found a lack of true impediments to fair housing within the city, a Fair Housing Action Plan was established to focus on maintaining community awareness of fair choice and equal access. The one goal has nine (9) associated tasks that incorporate regional and community partners as well as City Departments, and although the tasks are not numbered they are listed with specific action years the task is expected to take place. The ongoing Fair Housing Action Plan tasks for the program year 2018-2019 are: Continued fostering of fair housing choice and various elements of equal opportunity through fundamental processes with the goal of personal development with equality and opportunity for all participants - this was evidenced through increased access to opportunities associated with credit and financial counseling and benefits of homeownership; credit, finances, and reestablishment of self-reliance through educational opportunities for participants in the HOME funded tenant based rental assistance program; Restructuring of family and the importance of education, post war stress and management needs, financial independence, managing personal health and understanding nutrition in aging adults, and independence with self-reliance through CDBG funded public service programs. Additionally, the jurisdiction's Community Development staff continues to provide information and referrals for accessing housing through the Central Texas Council of Government's Housing Division (CTCOG-HD), the Killeen Housing Authority (KHA) and local property management companies, real estate agents and mortgage lenders. Included is also information on the various faces of discrimination and barriers associated with equal access due to language, education and employment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department maintains a performance-based system that is used to monitor and evaluate CDBG and HOME funded programs. This system proves to be more effective and assures that subrecipients meet requirements of the federally funded programs, as well as achieve objectives of the 5-year Consolidated Strategic Plan and ensure compliance with long-term requirements of both CDBG and HOME programs. The monitoring program is consistent with performance measurements implemented by HUD. Each activity is categorized into one of three specific objectives, each with specific overarching outcome categories. The jurisdiction continues to encourage the public, local non-profit organizations, county and state entities to collaborate and coordinate services for the regional area through community planning meetings and agency network meetings. These meetings are intended to receive input on current and future community needs and furthering coordination efforts among area providers. The jurisdiction continues to seek and encourage participation of small, minority, and or women owned businesses in the expenditure of its HUD formula grant programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The jurisdiction, in coordination with the Community Development Advisory Committee (CDAC), provided the community with a fifteen (15) day comment period, commencing on December 2, 2019 and ending on December 16, 2019, on the jurisdiction's 2018 program year (FY2018-19) Consolidated Annual Performance and Evaluation Report (CAPER). The public notice was advertised in the local Killeen Daily Herald newspaper on December 1, 2019 as well as posting the notice on the city's Community Development web page. At the close of the comment period, December 16, 2019 - the jurisdiction did not receive any public comments on the 2018 program year, FY2018 4th Year CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction did not make any changes to its programs for the reporting period. Changes that are being considered include requiring the coordination of efforts among human service agencies that are funded for public service programs. A coordinated approach to serving a family/household or persons would ensure all needs are identified and addressed so as not to be assisting only "selected portions" of the holistic need which in turn may result in reduction in resource costs, better services and lead to greater independence. At this time and as presented in the jurisdiction's FY2019 Annual Action Plan, there are no additional pending changes/approvals; at such time the information is fully considered, changes would be implemented in coming years or in a new consolidated strategic plan cycle.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The jurisdiction is up to date on its affordable rental housing inspections from the 2018 program year. Physical inspections continue to be conducted on 72 HOME assisted units. On-site inspections of HOME assisted rental housing continue to yield all units being in compliance of the current property maintenance code adopted by the City (International Property Maintenance Code – IPMC). The units at the Village at Fox Creek will no longer be inspected after this report period as the HOME assisted rental development has completed its 20-year affordability term with the jurisdiction. The following rental units will continue to be inspected: eleven (11) units each: Veranda Apartments, Stone Ranch Apartment Homes, Ridge Pointe Apartments, and Tremont Apartment Homes. Additionally, six (6) HOME units will continue to be inspected at the Central Texas Youth Services Bureau -Project FUTURE site. The HOME Assisted Rental units will undergo annual on-site inspections in early May 2020 for compliance for the 2019 program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each recipient has specific plans for outreach and affirmative marketing of their individual HOME funded project. Marketing efforts are targeted to individuals and population categories that are unfamiliar with federally funded programs and to those groups of individuals that would not normally apply for assistance. HOME funded recipients continue to meet their affirmative marketing measures and requirements, resulting in an increase of interest in the projects and activities. Affirmative Marketing Plans (AMP) provided beneficial to both participants/beneficiaries and owners/administrators. All affirmative marketing plans include procedures with consistent actions to provide information to and attract and inform eligible persons of available housing opportunities without regard to race, color, national origin, sex, religion, familial status, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The jurisdiction used its "on-hand" program income from 2016 and 2017 during the 2018 program year. Additionally, the program income received during the 2018 year was included in available funding for the 2019 program year expenditures. Program income expensed was used for the First Time Homebuyer Assistance Program with Repairs (HAP w/Repairs) and 10% of the total amount of PI received in 2017 was used for 2018 HOME administration expense. The total expenditure of PI during the program year

was \$88,258.33. Additionally, a total of \$49,821.75 was received in loan payments for previously constructed HOME assisted rental housing developments - Tremont Apartment Homes (elderly) and Ridge Pointe Apartment Homes (family) and those funds were made available in the total allocations for program year – 2019

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the reporting period the City continued to foster and maintain affordable housing initiatives through increased homebuyer education opportunities. Classes were held as many as twice per month educating 310 households throughout the fiscal year. The jurisdiction provides direct financial assistance to low-income households through its first time homebuyer assistance program, along with repairs (rehabilitation) to the housing unit, ensuring the unit is at or above current code and/or ordinances. Additionally, the jurisdiction is working on completing necessary elements to implement the North Killeen Housing Redevelopment (NKHRD) program; a program geared to stabilizing and as necessary – redeveloping housing units in the North Killeen target area. The NKHRD is a multi-faceted housing rehabilitation program focusing on single family homes and multi-family unit rehabilitation to maintain housing quality and affordability for low-income households. The NKHRD is expected to launch mid-late summer 2020.

Attachment

CDBG PR23, PR83.1, PR83.3, PR85



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

DATE: 11-04-19
TIME: 12:15
PAGE: 1

KILLEEN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab: Single-Unit Residential (14A)	1	\$34,941.80	1	\$49,421.21	2	\$84,363.01
	Rehabilitation Administration (14H)	1	\$61,904.88	0	\$0.00	1	\$61,904.88
	Total Housing	2	\$96,846.68	1	\$49,421.21	3	\$146,267.89
Public Facilities and Improvements	Senior Centers (03A)	1	\$36,000.00	0	\$0.00	1	\$36,000.00
	Sidewalks (03L)	0	\$0.00	1	\$216,468.17	1	\$216,468.17
	Total Public Facilities and Improvements	1	\$36,000.00	1	\$216,468.17	2	\$252,468.17
Public Services	Senior Services (05A)	2	\$57,149.58	0	\$0.00	2	\$57,149.58
	Youth Services (05D)	1	\$15,750.03	0	\$0.00	1	\$15,750.03
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$1,976.00	0	\$0.00	1	\$1,976.00
	Health Services (05M)	1	\$22,106.97	0	\$0.00	1	\$22,106.97
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	\$28,856.47	0	\$0.00	3	\$28,856.47
	Total Public Services	8	\$125,839.05	0	\$0.00	8	\$125,839.05
General Administration and Planning	General Program Administration (21A)	1	\$155,793.57	0	\$0.00	1	\$155,793.57
	Total General Administration and Planning	1	\$155,793.57	0	\$0.00	1	\$155,793.57
Grand Total		13	\$414,479.30	2	\$265,889.38	15	\$680,368.68



KILLEEN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	1	2
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		1	1	2
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Sidewalks (03L)	Persons	0	8,090	8,090
	Total Public Facilities and Improvements		0	8,090	8,090
Public Services	Senior Services (05A)	Persons	359	0	359
	Youth Services (05D)	Persons	198	0	198
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	451	0	451
	Health Services (05M)	Persons	1,221	0	1,221
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	1,062	0	1,062
	Total Public Services		3,291	0	3,291
Grand Total			3,292	8,091	11,383



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	1
	Total Housing	0	0	2	1
Non Housing	White	956	279	0	0
	Black/African American	1,602	16	0	0
	Asian	40	1	0	0
	American Indian/Alaskan Native	16	1	0	0
	Native Hawaiian/Other Pacific Islander	31	0	0	0
	American Indian/Alaskan Native & White	7	1	0	0
	Asian & White	6	1	0	0
	Black/African American & White	74	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	552	475	0	0
	Total Non Housing	3,291	775	0	0
Grand Total	White	956	279	2	1
	Black/African American	1,602	16	0	0
	Asian	40	1	0	0
	American Indian/Alaskan Native	16	1	0	0
	Native Hawaiian/Other Pacific Islander	31	0	0	0
	American Indian/Alaskan Native & White	7	1	0	0
	Asian & White	6	1	0	0
	Black/African American & White	74	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	552	475	0	0
	Total Grand Total	3,291	775	2	1



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
Total Beneficiaries		2	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,448
	Low (>30% and <=50%)	0	0	453
	Mod (>50% and <=80%)	0	0	305
	Total Low-Mod	0	0	3,206
	Non Low-Mod (>80%)	0	0	85
Total Beneficiaries		0	0	3,291

IDIS - PR83

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	4,045	0	0	0	0	0	0	0	0	4,045
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	4,045	0	0	0	0	0	0	0	0	4,045

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	4,090	0	0	0	0	0	0	0	0	4,090
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	4,090	0	0	0	0	0	0	0	0	4,090

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted										
Of Total	0	0	0	0	0	0	0	0	0	0
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	2	0	0	0	0	0	0	2
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	2	0	0	0	0	0	0	2
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (<= 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	444	0	0	0	0	0	0	0	0	444

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	2	121,533.14	2	121,533.14	0	***	2	***
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	2	121,533.14	2	121,533.14	0	***	2	121,533.14



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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Acquisition of Real Property (01) National Objective:

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	Pre-2015		\$6,536,642.65	\$0.00	\$0.00		
		1987	B87MC480020		\$0.00	\$768,000.00		
		1988	B88MC480020		\$0.00	\$733,000.00		
		1989	B89MC480020		\$0.00	\$762,000.00		
		1990	B90MC480020		\$0.00	\$738,000.00		
		1991	B91MC480020		\$0.00	\$825,000.00		
		1992	B92MC480020		\$0.00	\$864,000.00		
		1993	B93MC480020		\$0.00	\$971,000.00		
		1994	B94MC480020		\$0.00	\$867,060.36		
		1995	B95MC480020		\$0.00	\$8,582.29		
		1999	B99MC480020		\$0.00	\$0.00		
		Total	Total			\$6,536,642.65	\$0.00	\$6,536,642.65

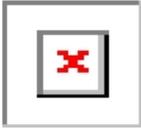
Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:			0	0	0	0	0	0	0
Female-headed Households:							0		
Income Category:	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
 Project: 0003 - Killeen Public Works/Streets- Stewart Neighborhood Phase 4
 IDIS Activity: 1079 - Stewart Neighborhood - Phase 4
 Status: Completed 4/1/2019 12:00:00 AM
 Location: 3201A S W S Young Dr Killeen, TX 76542-6157
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)
 National Objective: LMA

Initial Funding Date: 11/30/2017

Description:
 CDBG funds will be used for the Stewart Neighborhood Phase IV project- sidewalk reconstruction - removal of existing and install new (not to exceed 20% overall increase) sidewalks in the residential area beginning at 18th Street on Duncan Street [the remaining street in the Stewart neighborhood].
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480020	\$298,069.50	\$216,468.17	\$298,069.50
	PI			\$445.60	\$0.00	\$445.60
Total	Total			\$298,515.10	\$216,468.17	\$298,515.10

Proposed Accomplishments
 People (General) : 4,449
 Total Population in Service Area: 4,045
 Census Tract Percent Low / Mod: 69.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>4th Qtr: Project continues to be underway achieving nearly 60% completion at the end of the report period; significant delays due to weather caused an additional 20 days added to the contract extending the contract until February 8, 2019.</p> <p>3rd Qtr: Project continues to be underway; significant delay in completion due to weather.</p> <p>2nd Qtr: Project Bid award made in late March 2018 and notice to proceed issued for April 23, 2018. in late February; construction schedule is 270 days.</p> <p>1st Qtr: Project specifications, bid packet, pre bid meeting, and bid opening completed this quarter. Anticipate 79 of 84 identified substandard sections of sidewalk and drive approaches in the Stewart Neighborhood will be corrected through this project. Bid award expected early next quarter with notice to proceed in late February; construction schedule is 270 days.</p>	



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Years	Accomplishment Narrative	# Benefitting
2018	<p>3rd Qtr - project closeout is complete.</p> <p>2nd Qtr: project is complete as of Feb 15, 2019. Waiting on final documentation from contractor - warranty, and affidavit, for close out. Pay application submitted with final close out in next 2 weeks.</p> <p>1st Qtr - Project continues with extensive weather related delays in October and November adding an additional 27 days to completion.</p>	



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PGM Year: 2016
 Project: 0017 - Bob Gilmore Senior Center Renovations
 IDIS Activity: 1092 - Gilmore Senior Center Renovations

Status: Open Objective: Create suitable living environments
 Location: 2205 E Veterans Memorial Blvd Killeen, TX 76543-4328 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 04/10/2018

Description:
 CDBG funds will be used for architectural design, engineering, hazard material abatement, and construction at local senior center.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$209,248.00	\$36,000.00	\$56,675.00
		2018	B18MC480020	\$574,447.05	\$0.00	\$0.00
Total	Total			\$783,695.05	\$36,000.00	\$56,675.00

Proposed Accomplishments

Public Facilities : 1

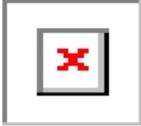
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>2017-4th Qtr - Additional A/E considerations and overall plan design amended; City Council approval on A/E agreement amendment, executed and begin additional design as approved.</p> <p>2017 - 3rd Qtr - Architectural and Engineering planning meetings conducted; A/E contract executed and design concept work completed. CDBG FY2018-19 funding allocation approved by City Council forward to HUD in FY2018 Action Plan - additional funding will be combined to enhance renovations to the Senior Center.</p> <p>2018-2nd Qtr - reallocation of PFIPFI funding awarded for renovations to the Bob Gilmore Senior Center. Asbestos survey completed and request for estimates out to eligible Asbestos Abatement firms, acceptance of estimate and authorized award to TLI & Environmental Services. Considering additional request for CDBG funds for program year 2018-19 to further renovations.</p>	
2018	<p>2016 public facility/public improvement funds reprogrammed from Girl Scouts of Central Texas through a mid year re-allocation in February 2018.</p> <p>4th qtr - during the month of June, City Staff interviewed several A&E firms concluding a contract with Randall Scott Associates would best benefit the City for the desired building type to serve Killeen Seniors. The City also conducted a program amendment substantially changing the type of activity from Rehab of Existing to New Construction of the Bob Gilmore Senior Center. At the end of September, the scope of services associated with the activity was now concluded and contract documents were being prepared; City Council approval is expected in the first quarter of program year 2019 (Oct. - Dec 2019) with first draw not expected until Jan. 2020. Project appears to be "at risk" pending no draws and will address as progress happens.</p> <p>2nd - 3rd qtr - in February 2019 the structural engineers report indicated serious concern in the foundation and structural members of the building deeming it unsafe and not able to be salvaged for rehabilitation and particularly unsafe for occupancy; the City temporarily closed the BG Senior Center, reduced activity delivery, and moved temporarily moved the services to one room in the adjacent Killeen Community Center building. Mid March 2019 staff briefed City Council regarding the status of the project, findings on the structural engineers report, and concluded the senior center be closed permanently for safety of patrons and staff. City Council also decided on construction of a new facility to be strategically placed on the Killeen Community Center campus to better utilize existing amenities, save on operations costs, and better use of the community center overall. In late April 2019 City staff notified the contracted Architectural firm to cease work on the rehabilitation plans, drawings, etc. In early May, City Staff from Community Development, Community Services, Parks & Recreation, Senior Services and Public Works Engineering Depts. began the search for a new firm experienced in design and construction of Senior Centers.</p> <p>1st Qtr - schematic design completed from scope reset, begin development of drawings and specifications or construction</p>	



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PGM Year: 2017
 Project: 0002 - Killeen Housing Rehabilitation
 IDIS Activity: 1094 - 1006 Avenue E/ HRP #17-004

Status: Completed 4/11/2019 12:00:00 AM
 Location: 1006 E Avenue E Killeen, TX 76541-5585
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/12/2018

Description:

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low income households; lead paint testing and hazard removal is included in the costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$1,080.00	\$0.00	\$1,080.00
		2017	B17MC480020	\$83,561.86	\$47,471.73	\$83,561.86
	PI			\$1,949.48	\$1,949.48	\$1,949.48
Total	Total			\$86,591.34	\$49,421.21	\$86,591.34

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	1	0	1	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>5/22/2018: After processing household for eligibility and initial staff inspection, a lead paint assessment was ordered by responsible contractor. Assessment was completed with reports submitted for staff review. Work write up for lead abatement and rehabilitation are currently being developed.</p> <p>06/26/2018: Pre estimate meeting with Contractors on the rehab and lead components of the project has been scheduled with estimates due by the second week of July 2018. Lead abatement estimates submitted on 7/25/18 and awarded on 8/25/18 after review. Contractor available to start on 9/10 and complete work by the first week of October 2018. Work includes: compliance with all lead specific laws, replace electrical, sound board, interior drywall, remove carpet, interior window casing, PB waste disposal, PB state inspection, replace exterior framing, install pre-hung entrance door, replace patio support posts, prep and paint exterior, electrical panel board, trim boards, fascia.</p> <p>7/9/18: Contractor selected for rehab portion of project and will begin after lead abatement complete with work to include: roof replace, increase insulation, electric rewire, smoke and co detectors, bath vent fan, kitchen and bath receptacles, water heater, HVAC, ductwork, water supply fan interior doors, stockade fence, sewer service, resilient flooring, kitchen cabinets and countertops.</p> <p>10/12/18: Lead abatement completed, to include a change order replacing the exterior siding of garage walls, fascia and gables. Project experienced weather related (rain) delay days extending work an additional 9 days.</p> <p>10/15/18: Project site cleared, clearance report submitted to file on 10/23/2018.</p> <p>12/14/2018: Rehab completed. Waiting on electric invoices to come in from residential electric vendor to process reimbursement to homeowner for electric services used during construction and lead abatement phases.</p> <p>01/24/19: Request for payment to homeowner for electrical services used by contractors submitted for reimbursement.</p> <p>10/16/18: Rehab contractor began work on site. Expected to be completed by first week of December.</p> <p>12/14/2018: Work completed, walk thru performed and work accepted.</p> <p>1/15/2019: Reimbursement to homeowner for payment of electrical cut off and reconnect during construction.</p> <p>04/05/2019: Homeowner advised sewer backup. HRP and City staff determined existing main sanitary sewer line had failed and customer sewer line needed to be connected to the new sanitary sewer line funning behind property. Contractor was contracted to extend customer sewer line out to the new 6" main line behind homeowner property and install new saddle tap and connect it to the 4" house line.</p> <p>4/11/2019: Contractor completed work, inspections complete.</p>	



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Years	Accomplishment Narrative	# Benefitting
2018	<p>4/11/2019: Contractor completed work, inspections complete.</p> <p>04/05/2019: Homeowner advised sewer backup. HRP and City staff determined existing main sanitary sewer line had failed and customer sewer line needed to be connected to the new sanitary sewer line running behind property. Contractor was contracted to extend customer sewer line out to the new 6" main line behind homeowner property and install new saddle tap and connect it to the 4" house line.</p> <p>01/24/19: Request for payment to homeowner for electrical services used by contractors submitted for reimbursement</p> <p>1/15/19: Reimbursement to homeowner for payment of electrical cut off and reconnect during construction.</p> <p>12/14/2018: Work completed, walk thru performed and work accepted.</p> <p>12/14/2018: Rehab completed. Waiting on electric invoices to come in from residential electric vendor to process reimbursement to homeowner for electric services used during construction and lead abatement phases.</p> <p>10/15/18: Project site cleared, clearance report submitted to file on 10/23/2018. Project experienced weather related (rain) delay days extending work an additional 9 days.</p> <p>10/16/18: Rehab contractor began work on site. Expected to be completed by first week of December.</p> <p>10/12/18: Lead abatement completed, to include a change order replacing the exterior siding of garage walls, fascia and gables.</p>	



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PGM Year: 2018
 Project: 0001 - CDBG Administration
 IDIS Activity: 1097 - Administration/Planning of CDBG Activities

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/31/2018

Description:
 Costs for salaries, administration and delivery of the CDBG program during FY 2018-19.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$177,642.04	\$177,642.04	\$177,642.04
Total	Total			\$177,642.04	\$177,642.04	\$177,642.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category: Owner Renter Total Person



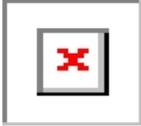
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
 Project: 0002 - Killeen Housing Rehabilitation
 IDIS Activity: 1098 - Administration of Housing Rehabilitation Program

Status: Open Objective: Create suitable living environments
 Location: 802 N 2nd St Killeen, TX 76541-4711 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/31/2018

Description:
 Salaries, administration and delivery of housing rehab activities during FY 2018-19.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480020	\$1.51	\$1.51	\$1.51
		2016	B16MC480020	\$13,968.13	\$13,968.13	\$13,968.13
		2017	B17MC480020	\$10,576.81	\$10,576.81	\$10,576.81
		2018	B18MC480020	\$45,455.74	\$45,455.74	\$45,455.74
Total	Total			\$70,002.19	\$70,002.19	\$70,002.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
 Project: 0004 - Bring Everyone in the Zone Military Support Program-salary asst
 IDIS Activity: 1099 - Military Support Program

Status: Open
 Location: 204 Priest Dr Killeen, TX 76541-7155
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Initial Funding Date: 12/31/2018

Description:

CDBG funds will be used for payment of small portion of operations and the partial salary of full time Resource Manager to work with veterans and families in person centered planning, budgeting, credit counseling, life skills, problem solving, access to SS and VA benefits, job and legal referrals, and resource development and collaboration as necessary to aid in moving from dependence to self sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$11,396.60	\$11,396.60	\$11,396.60
	PI			\$674.00	\$674.00	\$674.00
Total	Total			\$12,070.60	\$12,070.60	\$12,070.60

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	22
Black/African American:	0	0	0	0	0	0	322	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	21	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	511	44

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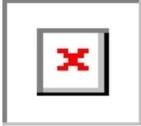
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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	217	
Low Mod	0	0	0	85	
Moderate	0	0	0	136	
Non Low Moderate	0	0	0	73	
Total	0	0	0	511	
Percent Low/Mod				85.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>4th Qtr: Program implementation, processing applications on clients and families in the Military Support Program. Enrolled 124 veterans and family members in the the program.</p> <p>3rd Qtr: Program implementation, processing applications on clients and families in the Military Support Program. Enrolled 83 veterans and family members in the the program.</p> <p>2nd Qtr: Program implementation, processing applications on clients and families in the Military Support Program. Enrolled 148 veterans and family members in the the program.</p> <p>1st Qtr: Program implementation, processing applications on clients and families in the Military Support Program. Enrolled 156 veterans and family members in the the program.</p>	



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PGM Year: 2018
 Project: 0005 - Communities In Schools Greater Central Texas, Inc. Connections Program - salary asst.
 IDIS Activity: 1100 - CIS Connections Program, Eastward ES

Status: Open Objective: Create suitable living environments
 Location: 1608 E Rancier Ave Killeen, TX 76541-3736 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMCSV

Initial Funding Date: 12/31/2018

Description:

CDBG funds will be used to provide for the partial salary and fringe of the CIS case worker at the CIS Connections Program at East ward Elementary School with delivery of guidance and counseling, academic support, tutoring, parent engagement activities, enrichment, health and human services, career awareness and food pantry to low and moderate income, at risk youth and their families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$21,000.00	\$21,000.00	\$21,000.00
Total	Total			\$21,000.00	\$21,000.00	\$21,000.00

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	88
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	198	88



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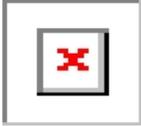
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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	19
Moderate	0	0	0	30
Non Low Moderate	0	0	0	4
Total	0	0	0	198
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>3rd Qtr: program in session enrolling children and families and assessing individual needs of child and family members. 0 enrolled this quarter in the Connections Program at East Ward Elementary School.</p> <p>2nd Qtr: program in session enrolling children and families and assessing individual needs of child and family members. 0 enrolled this quarter in the Connections Program at East Ward Elementary School.</p> <p>1st Qtr: program in session enrolling children and families and assessing individual needs of child and family members. 198 enrolled this quarter in the Connections Program at East Ward Elementary School.</p>	



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PGM Year: 2018
 Project: 0005 - Communities In Schools Greater Central Texas, Inc. Connections Program - salary asst.
 IDIS Activity: 1102 - FIC/Client Transportaton Program

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Initial Funding Date: 01/14/2019

Description:

CDBG funds will be used to provide transportation services to victims of assault and family violence to emergency and safe shelter and to get to necessary medical, legal, law enforcement and social service appointments during their stay at the shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$1,830.69	\$1,830.69	\$1,830.69
	PI			\$669.31	\$669.31	\$669.31
Total	Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	194	60
Black/African American:	0	0	0	0	0	0	338	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	57	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	641	65



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	568
Low Mod	0	0	0	53
Moderate	0	0	0	12
Non Low Moderate	0	0	0	8
Total	0	0	0	641
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Qtr: Client Transportation program implementation assisting 190 with client transportation to vital medical, legal, law enforcement and social service appointments 3rd Qtr: Client Transportation program implementation assisting 147 with client transportation to vital medical, legal, law enforcement and social service appointments 2nd Qtr: Client Transportation program implementation assisting 123 with client transportation to vital medical, legal, law enforcement and social service appointments 1st Qtr: Client Transportation program implementation assisting 181 with client transportation to vital medical, legal, law enforcement and social service appointments	



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PGM Year: 2018
 Project: 0007 - Families In Crisis, Inc. Homeless Shelter Case Manager - salary asst.
 IDIS Activity: 1103 - FIC/ Homeless Shelter Case Manager

Status: Open
 Location: 412 E Sprott Ave Killeen, TX 76541-4864
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Initial Funding Date: 01/14/2019

Description:
 CDBG funds will be used for partial salary reimbursement for a case manager to provide case management services to HomelessAt-risk of homelessness clients at the Fiends in Crisis Homeless Shelter.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$19,528.89	\$19,528.89	\$19,528.89
Total	Total			\$19,528.89	\$19,528.89	\$19,528.89

Proposed Accomplishments

People (General) : 325

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	49
Black/African American:	0	0	0	0	0	0	253	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	444	49
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	402
Low Mod	0	0	0	31
Moderate	0	0	0	6
Non Low Moderate	0	0	0	5
Total	0	0	0	444
Percent Low/Mod				98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>4th Qtr: Program implementation conducting client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; case files were established on 83 new clients this quarter.</p> <p>3rd Qtr: Program implementation conducting client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; case files were established on 98 new clients this quarter.</p> <p>2nd Qtr: Program implementation conducting client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; case files were established on 169 new clients this quarter.</p> <p>1st Qtr: Program implementation conducting client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; case files were established on 94 new clients this quarter.</p>	



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PGM Year: 2018
 Project: 0008 - Greater Killeen Free Clinic - Clinical Support -salary asst.
 IDIS Activity: 1104 - GKFC/Clinical Salary Support

Status: Open Objective: Create suitable living environments
 Location: 718 N 2nd St Suite A Killeen, TX 76541-4709 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 01/14/2019

Description:

CDBG funds will be used to assist with partial payment of a Clinic Administrative Assistant who will assist patients with proper coding, tracking and posting of results to charts of physician referrals for labs, x-rays, other tests to area Hospitals, specialty clinics, dental clinics.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$26,597.60	\$26,597.60	\$26,597.60
	PI			\$402.40	\$402.40	\$402.40
Total	Total			\$27,000.00	\$27,000.00	\$27,000.00

Proposed Accomplishments

People (General) : 660

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	323	43
Black/African American:	0	0	0	0	0	0	549	7
Asian:	0	0	0	0	0	0	35	1
American Indian/Alaskan Native:	0	0	0	0	0	0	7	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	27	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	27	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	551	535
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,526	590



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,193
Low Mod	0	0	0	217
Moderate	0	0	0	100
Non Low Moderate	0	0	0	16
Total	0	0	0	1,526
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>4TH Qtr: Overall clinic management, supervisory duties and patient medical data, referral and record management for the Greater Killeen Community Clinic. Clinical Salary support provided 305 patients with medical referrals, medicine management and diagnostic testing to address chronic care.</p> <p>3rd Qtr: Overall clinic management, supervisory duties and patient medical data, referral and record management for the Greater Killeen Community Clinic. Clinical Salary support provided 325 patients with medical referrals, medicine management and diagnostic testing to address chronic care.</p> <p>2nd Qtr: Overall clinic management, supervisory duties and patient medical data, referral and record management for the Greater Killeen Community Clinic. Clinical Salary support provided 359 patients with medical referrals, medicine management and diagnostic testing to address chronic care.</p> <p>1st Qtr: Overall clinic management, supervisory duties and patient medical data, referral and record management for the Greater Killeen Community Clinic. Clinical Salary support provided 537 patients with medical referrals, medicine management and diagnostic testing to address chronic care.</p>	



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PGM Year: 2018
 Project: 0009 - Heritage House of Central Texas Empowerment Program - salary asst.
 IDIS Activity: 1105 - HHCTX/Empowerment Program

Status: Open
 Location: 1103 N Gray St Killeen, TX 76541-3420
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Initial Funding Date: 01/14/2019

Description:

CDBG funds will be used for partial salary for a one client advocate to provide services designed to end homelessness or prevent future homelessness of at risk persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	21
Black/African American:	0	0	0	0	0	0	260	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	28	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	28	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	373	46
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	284
Low Mod	0	0	0	47
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	373
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>4th Qtr: program implementation and enrollment of clients and families in the Empowerment Program. Client advisor engaged with homeless persons enrolling 26 new families in the program/ 59 persons. Client assessment and development of action plans to achieve self-sufficiency.</p> <p>3rd Qtr: program implementation and enrollment of clients and families in the Empowerment Program. Client advisor engaged with homeless persons enrolling 92 new families in the program/ 215 persons. Client assessment and development of action plans to achieve self-sufficiency.</p> <p>2nd Qtr: program implementation and enrollment of clients and families in the Empowerment Program. Client advisor engaged with homeless persons enrolling 19 new families in the program/ 35 persons. Client assessment and development of action plans to achieve self-sufficiency. March 22 case manager resigned; agency looking for new case manager.</p> <p>1st Qtr: program implementation and enrollment of clients and families in the Empowerment Program. Client advisor engaged with homeless persons enrolling 26 new families in the program/ 64 persons. Client assessment and development of action plans to achieve self-sufficiency.</p>	



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PGM Year: 2018
 Project: 0010 - Hill Country Community Action Assn. Killeen Senior Meals - salary asst.
 IDIS Activity: 1106 - HCCAA/Killeen Senior Meals Program

Status: Open Objective: Create suitable living environments
 Location: 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/14/2019

Description:
 CDBG funds will be used for partial salary for a meal delivery driver to provide elderly Killeen residents, age 62 and older with noon meals.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$9,490.00	\$9,490.00	\$9,490.00
Total	Total			\$9,490.00	\$9,490.00	\$9,490.00

Proposed Accomplishments

People (General) : 152

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	32
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	32
Female-headed Households:	0		0		0			



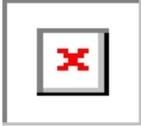
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	59
Moderate	0	0	0	35
Non Low Moderate	0	0	0	4
Total	0	0	0	189
Percent Low/Mod				97.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>4th Qtr: Salary assistance for meal delivery driver at the Killeen Multi-Service Senior Center. Program - provides nutritional meal services to elderly clients in the Killeen area while coordinating efforts with other local agencies to provide possible sources of assistance to the individuals. This quarter assisted 24 elderly Killeen residents with meals.</p> <p>3rd Qtr: Salary assistance for meal delivery driver at the Killeen Multi-Service Senior Center. Program - provides nutritional meal services to elderly clients in the Killeen area while coordinating efforts with other local agencies to provide possible sources of assistance to the individuals. This quarter assisted 18 elderly Killeen residents with meals.</p> <p>2nd Qtr: Salary assistance for meal delivery driver at the Killeen Multi-Service Senior Center. Program - provides nutritional meal services to elderly clients in the Killeen area while coordinating efforts with other local agencies to provide possible sources of assistance to the individuals. This quarter assisted 24 elderly Killeen residents with meals.</p> <p>1st Qtr: Salary assistance for meal delivery driver at the Killeen Multi-Service Senior Center. Program - provides nutritional meal services to elderly clients in the Killeen area while coordinating efforts with other local agencies to provide possible sources of assistance to the individuals. This quarter assisted 123 elderly Killeen residents with meals.</p>	



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PGM Year: 2018
 Project: 0011 - Killeen Elderly Transportation Program (direct asst. to beneficiaries)
 IDIS Activity: 1107 - COK/Elderly Transportation Program

Status: Open Objective: Create suitable living environments
 Location: 802 N 2nd St Building E Killeen, TX 76541-4711 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/14/2019

Description:

CDBG funds will be used to provide transportation services to eligible elderly applicants in the form of multi-ride cards to access the local public transit system or with very limited taxi rides through a responsible vendor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480020	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	36
Black/African American:	0	0	0	0	0	0	103	2
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	42
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	130
Low Mod	0	0	0	60
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	208
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>3rd Qtr: program implementation for the Elderly Transportation Program providing reliable transportation services to low-income elderly residents for basic grocery shopping, medical appointments, senior centers and worship services and other appointment meeting individual needs to sustain independence. Program provided 1821 taxi rides - 573 medical related; 628 grocery shopping; 52 worship services; 85 to senior centers and 483 to access social services, entertainment and visiting friends/relatives. 12 enrolled on the program.</p> <p>3rd Qtr: program implementation for the Elderly Transportation Program providing reliable transportation services to low-income elderly residents for basic grocery shopping, medical appointments, senior centers and worship services and other appointment meeting individual needs to sustain independence. Program provided 1710 taxi rides - 467 medical related; 638 grocery shopping; 54 worship services; 99 to senior centers and 408 to access social services, entertainment and visiting friends/relatives. 23 enrolled on the program.</p> <p>2nd Qtr: program implementation for the Elderly Transportation Program providing reliable transportation services to low-income elderly residents for basic grocery shopping, medical appointments, senior centers and worship services and other appointment meeting individual needs to sustain independence. Program provided 1544 taxi rides - 415 medical related; 614 grocery shopping; 72 worship services; 35 to senior centers and 408 to access social services, entertainment and visiting friends/relatives. 128 enrolled on the program.</p> <p>1st Qtr: program implementation for the Elderly Transportation Program providing reliable transportation services to low-income elderly residents for basic grocery shopping, medical appointments, senior centers and worship services and other appointment meeting individual needs to sustain independence. Program provided 1544 taxi rides - 415 medical related; 614 grocery shopping; 72 worship services; 35 to senior centers and 408 to access social services, entertainment and visiting friends/relatives. 128 enrolled on the program.</p>	



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PGM Year: 2017
 Project: 0002 - Killeen Housing Rehabilitation
 IDIS Activity: 1113 - Bonnie Drive/URGENT HRP #17-006

Status: Completed 9/18/2019 12:00:00 AM
 Location: 1213 Bonnie Dr Killeen, TX 76549-1227
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/07/2019

Description:

CDBG funds will be used to address urgent and minor home repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households.
 Lead paint testing and hazard removal is included in costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480020	\$33,843.80	\$33,843.80	\$33,843.80
	PI			\$1,098.00	\$1,098.00	\$1,098.00
Total	Total			\$34,941.80	\$34,941.80	\$34,941.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	1	0	1
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>9/16/2019: Project completed on September 3, 2019 with no issues, walk through scheduled with HRP staff, homeowner and contractor. All warranties submitted.</p> <p>07/17/2019: Rehabilitation requests for estimates forwarded to contractors with project location mandatory attendance review scheduled for 7/24. Only one contractor assisted. Estimate submitted and awarded to responsible contractor with work to be complete includes: HVAC replace, receptacle in bath replace, shower pan with surround, light fixture, smoke and carbon monoxide detectors, entrance door, electric service, back flow prevention gutter replacement, siding replacement, re-roof shingles, back door entrance, water heater replace, kitchen faucet, garage door frame, water lines replace, increase insulation. Work anticipated to be complete by 9/6/2019.</p> <p>Request for assistance from elderly household for repair to sewer line. Application reviewed and approved as urgent repair.</p> <p>5/15/2019: Sewer line replacement complete on property.</p> <p>5/07/2019: Contractor selected and will complete work to include: replacement of 38 ft of sewer line located in front yard of residence.</p> <p>05/06/2019: Requests for estimates for work provided to three contractors. Received two and one declined.</p> <p>05/01/2019: Lead paint assessment completed on property. No lead based paint present on property.</p> <p>04/30/2019: Lead Risk Assessment requested on property.</p>	



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Total Funded Amount:	\$8,134,619.66
Total Drawn Thru Program Year:	\$7,407,599.61
Total Drawn In Program Year:	\$731,064.90

CDBG Financial Summary w/Adjustments



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	586,646.48
02 ENTITLEMENT GRANT	980,404.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,793.19
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,571,843.67
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	553,422.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	553,422.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,642.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	731,064.90
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	840,778.77
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	553,422.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	553,422.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	146,589.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	146,589.49
32 ENTITLEMENT GRANT	980,404.00
33 PRIOR YEAR PROGRAM INCOME	8,589.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	988,993.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.82%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,642.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	177,642.04
42 ENTITLEMENT GRANT	980,404.00
43 CURRENT YEAR PROGRAM INCOME	4,793.19
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	985,197.19
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.03%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	17	1092	6226218	Gilmore Senior Center Renovations	03A	LMC	\$7,300.00
2016	17	1092	6233795	Gilmore Senior Center Renovations	03A	LMC	\$28,700.00
					03A	Matrix Code	\$36,000.00
2017	3	1079	6226218	Stewart Neighborhood - Phase 4	03L	LMA	\$76,298.30
2017	3	1079	6241463	Stewart Neighborhood - Phase 4	03L	LMA	\$122,734.87
2017	3	1079	6252022	Stewart Neighborhood - Phase 4	03L	LMA	\$17,435.00
					03L	Matrix Code	\$216,468.17
2018	10	1106	6241463	HCCAA/Killeen Senior Meals Program	05A	LMC	\$2,366.76
2018	10	1106	6272751	HCCAA/Killeen Senior Meals Program	05A	LMC	\$2,425.28
2018	10	1106	6288180	HCCAA/Killeen Senior Meals Program	05A	LMC	\$2,357.54
2018	10	1106	6321620	HCCAA/Killeen Senior Meals Program	05A	LMC	\$2,340.42
2018	11	1107	6226218	COK/Elderly Transportation Program	05A	LMC	\$13,060.90
2018	11	1107	6233795	COK/Elderly Transportation Program	05A	LMC	\$6,479.60
2018	11	1107	6241463	COK/Elderly Transportation Program	05A	LMC	\$6,874.40
2018	11	1107	6252022	COK/Elderly Transportation Program	05A	LMC	\$6,074.05
2018	11	1107	6263475	COK/Elderly Transportation Program	05A	LMC	\$6,410.65
2018	11	1107	6272751	COK/Elderly Transportation Program	05A	LMC	\$6,957.60
2018	11	1107	6288180	COK/Elderly Transportation Program	05A	LMC	\$4,142.80
					05A	Matrix Code	\$59,490.00
2018	5	1100	6233795	CIS Connections Program, Eastward ES	05D	LMCSV	\$5,250.09
2018	5	1100	6263475	CIS Connections Program, Eastward ES	05D	LMCSV	\$5,249.97
2018	5	1100	6288180	CIS Connections Program, Eastward ES	05D	LMCSV	\$5,249.97
2018	5	1100	6321620	CIS Connections Program, Eastward ES	05D	LMCSV	\$5,249.97
					05D	Matrix Code	\$21,000.00
2018	6	1102	6233795	FIC/Client Transportation Program	05G	LMC	\$444.00
2018	6	1102	6252022	FIC/Client Transportation Program	05G	LMC	\$212.00
2018	6	1102	6263475	FIC/Client Transportation Program	05G	LMC	\$241.00
2018	6	1102	6288180	FIC/Client Transportation Program	05G	LMC	\$786.00
2018	6	1102	6300936	FIC/Client Transportation Program	05G	LMC	\$293.00
2018	6	1102	6321620	FIC/Client Transportation Program	05G	LMC	\$524.00
					05G	Matrix Code	\$2,500.00
2018	8	1104	6226218	GKFC/Clinical Salary Support	05M	LMC	\$2,347.95
2018	8	1104	6233795	GKFC/Clinical Salary Support	05M	LMC	\$2,241.30
2018	8	1104	6252022	GKFC/Clinical Salary Support	05M	LMC	\$4,167.06
2018	8	1104	6263475	GKFC/Clinical Salary Support	05M	LMC	\$4,131.93
2018	8	1104	6288180	GKFC/Clinical Salary Support	05M	LMC	\$6,719.41
2018	8	1104	6306107	GKFC/Clinical Salary Support	05M	LMC	\$2,499.32
2018	8	1104	6321620	GKFC/Clinical Salary Support	05M	LMC	\$4,893.03
					05M	Matrix Code	\$27,000.00
2018	4	1099	6241463	Military Support Program	05Z	LMC	\$2,526.14
2018	4	1099	6263475	Military Support Program	05Z	LMC	\$2,881.78
2018	4	1099	6288180	Military Support Program	05Z	LMC	\$3,790.62
2018	4	1099	6306107	Military Support Program	05Z	LMC	\$1,135.12
2018	4	1099	6309924	Military Support Program	05Z	LMC	\$1,098.33
2018	4	1099	6321620	Military Support Program	05Z	LMC	\$638.61
2018	7	1103	6233795	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$3,703.49
2018	7	1103	6252022	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$1,899.54



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2018	7	1103	6263475	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$1,848.64
2018	7	1103	6288180	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$4,972.81
2018	7	1103	6321620	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$7,104.41
2018	9	1105	6233795	HHCTX/Empowerment Program	05Z	LMC	\$2,555.04
2018	9	1105	6263475	HHCTX/Empowerment Program	05Z	LMC	\$2,444.96
					05Z	Matrix Code	\$36,599.49
2017	2	1094	6226218	1006 Avenue E/ HRP #17-004	14A	LMH	\$45,673.32
2017	2	1094	6233795	1006 Avenue E/ HRP #17-004	14A	LMH	\$247.89
2017	2	1094	6263475	1006 Avenue E/ HRP #17-004	14A	LMH	\$3,500.00
2017	2	1113	6272751	Bonnie Drive/URGENT HRP #17-006	14A	LMH	\$2,480.00
2017	2	1113	6306107	Bonnie Drive/URGENT HRP #17-006	14A	LMH	\$32,461.80
					14A	Matrix Code	\$84,363.01
2018	2	1098	6233795	Administration of Housing Rehabilitation Program	14H	LMH	\$14,543.82
2018	2	1098	6241463	Administration of Housing Rehabilitation Program	14H	LMH	\$8,286.77
2018	2	1098	6252022	Administration of Housing Rehabilitation Program	14H	LMH	\$5,081.15
2018	2	1098	6263475	Administration of Housing Rehabilitation Program	14H	LMH	\$4,911.78
2018	2	1098	6272751	Administration of Housing Rehabilitation Program	14H	LMH	\$5,123.71
2018	2	1098	6288180	Administration of Housing Rehabilitation Program	14H	LMH	\$7,195.27
2018	2	1098	6300936	Administration of Housing Rehabilitation Program	14H	LMH	\$11,486.47
2018	2	1098	6309924	Administration of Housing Rehabilitation Program	14H	LMH	\$5,275.91
2018	2	1098	6321620	Administration of Housing Rehabilitation Program	14H	LMH	\$8,097.31
					14H	Matrix Code	\$70,002.19
Total							\$553,422.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	1106	6241463	HCCAA/Killeen Senior Meals Program	05A	LMC	\$2,386.76
2018	10	1106	6272751	HCCAA/Killeen Senior Meals Program	05A	LMC	\$2,425.28
2018	10	1106	6288180	HCCAA/Killeen Senior Meals Program	05A	LMC	\$2,357.54
2018	10	1106	6321620	HCCAA/Killeen Senior Meals Program	05A	LMC	\$2,340.42
2018	11	1107	6226218	COK/Elderly Transportation Program	05A	LMC	\$13,060.90
2018	11	1107	6233795	COK/Elderly Transportation Program	05A	LMC	\$6,479.60
2018	11	1107	6241463	COK/Elderly Transportation Program	05A	LMC	\$6,874.40
2018	11	1107	6252022	COK/Elderly Transportation Program	05A	LMC	\$6,074.05
2018	11	1107	6263475	COK/Elderly Transportation Program	05A	LMC	\$6,410.65
2018	11	1107	6272751	COK/Elderly Transportation Program	05A	LMC	\$6,957.60
2018	11	1107	6288180	COK/Elderly Transportation Program	05A	LMC	\$4,142.80
					05A	Matrix Code	\$59,490.00
2018	5	1100	6233795	CIS Connections Program, Eastward ES	05D	LMCSV	\$5,250.09
2018	5	1100	6263475	CIS Connections Program, Eastward ES	05D	LMCSV	\$5,249.97
2018	5	1100	6288180	CIS Connections Program, Eastward ES	05D	LMCSV	\$5,249.97
2018	5	1100	6321620	CIS Connections Program, Eastward ES	05D	LMCSV	\$5,249.97
					05D	Matrix Code	\$21,000.00
2018	6	1102	6233795	FIC/Client Transportation Program	05G	LMC	\$444.00
2018	6	1102	6252022	FIC/Client Transportation Program	05G	LMC	\$212.00
2018	6	1102	6263475	FIC/Client Transportation Program	05G	LMC	\$241.00
2018	6	1102	6288180	FIC/Client Transportation Program	05G	LMC	\$786.00
2018	6	1102	6300936	FIC/Client Transportation Program	05G	LMC	\$293.00
2018	6	1102	6321620	FIC/Client Transportation Program	05G	LMC	\$524.00
					05G	Matrix Code	\$2,500.00
2018	8	1104	6226218	GKFC/Clinical Salary Support	05M	LMC	\$2,347.95
2018	8	1104	6233795	GKFC/Clinical Salary Support	05M	LMC	\$2,241.30
2018	8	1104	6252022	GKFC/Clinical Salary Support	05M	LMC	\$4,167.06
2018	8	1104	6263475	GKFC/Clinical Salary Support	05M	LMC	\$4,131.93



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	1104	6288180	GKFC/Clinical Salary Support	05M	LMC	\$6,719.41
2018	8	1104	6306107	GKFC/Clinical Salary Support	05M	LMC	\$2,499.32
2018	8	1104	6321620	GKFC/Clinical Salary Support	05M	LMC	\$4,893.03
					05M	Matrix Code	\$27,000.00
2018	4	1099	6241463	Military Support Program	05Z	LMC	\$2,526.14
2018	4	1099	6263475	Military Support Program	05Z	LMC	\$2,881.78
2018	4	1099	6288180	Military Support Program	05Z	LMC	\$3,790.62
2018	4	1099	6306107	Military Support Program	05Z	LMC	\$1,135.12
2018	4	1099	6309924	Military Support Program	05Z	LMC	\$1,098.33
2018	4	1099	6321620	Military Support Program	05Z	LMC	\$638.61
2018	7	1103	6233795	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$3,703.49
2018	7	1103	6252022	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$1,899.54
2018	7	1103	6263475	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$1,848.64
2018	7	1103	6288180	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$4,972.81
2018	7	1103	6321620	FIC/ Homeless Shelter Case Manager	05Z	LMC	\$7,104.41
2018	9	1105	6233795	HHCTX/Empowerment Program	05Z	LMC	\$2,555.04
2018	9	1105	6263475	HHCTX/Empowerment Program	05Z	LMC	\$2,444.96
					05Z	Matrix Code	\$36,599.49
Total							\$146,589.49

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1097	6233795	Administration/Planning of CDBG Activities	21A		\$38,317.62
2018	1	1097	6241463	Administration/Planning of CDBG Activities	21A		\$13,229.67
2018	1	1097	6252022	Administration/Planning of CDBG Activities	21A		\$13,786.89
2018	1	1097	6263475	Administration/Planning of CDBG Activities	21A		\$13,577.19
2018	1	1097	6272751	Administration/Planning of CDBG Activities	21A		\$13,080.60
2018	1	1097	6288180	Administration/Planning of CDBG Activities	21A		\$19,115.51
2018	1	1097	6300936	Administration/Planning of CDBG Activities	21A		\$31,045.84
2018	1	1097	6309924	Administration/Planning of CDBG Activities	21A		\$13,640.25
2018	1	1097	6321620	Administration/Planning of CDBG Activities	21A		\$21,848.47
					21A	Matrix Code	\$177,642.04
Total							\$177,642.04

Attachment to CDBG Financial Summary Report - FY 2018-19 Killeen, TX

7. Program Income Received

a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

A total of \$4,793.19 in program income was received during reporting period from loan activities.

Demolition and Clearance: program income received from demolition and clearance activities during this reporting period	-
Code Enforcement: program income received from code enforcement activities, i.e. mowing or demolition liens on activities completed during prior years.	3,000.00
Housing Rehabilitation Program: program income received from reimbursement of housing rehab funds	1,793.19
Project Cancellation repayments: program income received from repayment of project funds due to project cancellations.	-
TOTAL:	\$ 4,793.19

Program income received during reporting period was not in excess of 12% of the most recent grant amount. Calculation: \$980,404.00 x 12% = \$117,648.48

Grantee does not operate RLF(s) and therefore had no interest earned during reporting period.

b. Amount repaid on each float-funded activity.	-
c. All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.	-
d. Amount of income received from the sale of property by parcel.	-

8. Prior Period Adjustments where reimbursement was made for expenditures (made in previous reporting periods) that have been disallowed, provide the following information: N/A

- a. Activity name and number as shown in IDIS
- b. Program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported
- c. Amount returned to line-of-credit or program account.
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

PRIOR PERIOD ADJUSTMENTS - EXPENDITURE RECONCILIATION

2018 CDBG EXPENDITURES	City of Killeen	2018 Grantee Performance Report
	\$ 726,918.70	\$ 731,064.90
Activity #1097 - Expenditures not eligible under CDBG Admin	(152.37)	-
Activity #1079 - Retainage paid during reporting period but listed as expense in prior reporting period	4,298.57	-
	\$ 731,064.90	\$ 731,064.90

Attachment to CDBG Financial Summary Report - FY 2018-19 Killeen, TX

LOCCS RECONCILIATION

Unexpended Balance of CDBG funds (Line 16 of GPR)		\$ 840,778.77	
LOCCS Balance Year and ledger minus other same year payments. (Beginning balance for start of next report year.)	Minus	\$ 891,442.35	\$ (50,663.58)

Cash On Hand

Act. 836: 33.20			
Act. 683: - .49			
Act. 946: - .07	Grantee Program Income Acct:	\$ 32.64	
Subrecipients Program Accounts		\$ -	
Revolving Fund Cash Balances		\$ -	
Section 108 Cash Balances		\$ -	
TOTAL CASH ON HAND		\$ 32.64	
Grantee CDBG Program Liabilities (include reimbursements due from program funds)		\$ 50,696.22	
Subrecipient CDBG Program Liabilities		\$ -	
Liabilities Total			\$ 50,663.58

Balance (provide an explanation if an unreconciled difference exists)

Explanation: (if applicable)	Round off figures:	\$ -
------------------------------	--------------------	------

Amount of funds available during the Reporting Period	(Line of 8 of GPR)	\$ 1,571,843.67
Income expected but not yet realized **	(add)	\$ -
Subtotal		\$ 1,571,843.67
Less total Budgeted Amount (Adjusted CDBG budget amount)	(minus)	\$ 1,538,733.09
Unprogrammed Balance		\$ 33,110.58

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements *including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

The balance of \$ 33,110.58 in unprogrammed funds will be allocated to eligible program activities during the 2019-20 program year.

Attachment to CDBG Financial Summary Report - FY 2018-19 Killeen, TX

ADJUSTED CDBG BUDGET AMOUNT	IDIS Activity #	\$ Budgeted
2018 CDBG Administration/Planning	1097	\$ 177,642.04
2018 Housing Rehabilitation Admin	1098	\$ 70,002.19
2018 Housing Rehabilitation		\$ 17,359.81
2018 Bob Gilmore Senior Center Improvements	1092	\$ 574,447.05
2018 Bring Everyone in the Zone	1099	\$ 12,070.60
2018 Communities in Schools	1100	\$ 21,000.00
2018 Families in Crisis, Inc. Transportation	1102	\$ 2,500.00
2018 Families in Crisis, Inc. Case Manager	1103	\$ 19,528.89
2018 Greater Killeen Free Clinic	1104	\$ 27,000.00
2018 Heritage House of Central Texas	1105	\$ 5,000.00
2018 Hill Country Community Action Association	1106	\$ 9,490.00
2018 CDK Elderly Transportation Program	1107	\$ 50,000.00
2017 Stewart Neighborhood Sidewalks	1079	\$ 216,468.17
2017 Housing Rehabilitation Program		\$ 147,651.34
2016 Bob Gilmore Senior Center Improvements	1092	\$ 188,573.00
TOTAL ADJUSTED CDBG BUDGET AMOUNT		\$ 1,538,733.09
 UNPROGRAMMED BALANCE		
2018 CDBG Administration/Planning	1097	\$ 18,438.76
2018 Families in Crisis, Inc. Case Manager	1103	\$ 471.11
2017 CDBG Administration/Planning	1077	\$ 6,461.96
2017 Stewart Neighborhood Improvements/Sidewalks	1079	\$ 2,652.12
2018 Program Income Received		\$ 4,793.19
2017 Program Income Received (additional)		\$ 260.80
Cash on hand at the end of reporting period		\$ 32.64
TOTAL UNPROGRAMMED BALANCE:		\$ 33,110.58

ADJUSTMENTS TO FY 2018-19 CDBG FINANCIAL SUMMARY REPORT

No adjustments made during this reporting period.

HOME PR23, PR85, Match Log2018



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

DATE: 11-04-19
 TIME: 12:16
 PAGE: 1

Program Year: 2018
 Start Date 01-Oct-2018 - End Date 30-Sep-2019
 KILLEEN
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$26,199.96	20	20
First Time Homebuyers	\$276,979.30	8	8
Total, Rentals and TBRA	\$26,199.96	20	20
Total, Homebuyers and Homeowners	\$276,979.30	8	8
Grand Total	\$303,179.26	28	28

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%
TBRA Families	17	3	0	20	20
First Time Homebuyers	0	0	8	0	8
Total, Rentals and TBRA	17	3	0	20	20
Total, Homebuyers and Homeowners	0	0	8	0	8
Grand Total	17	3	8	20	28

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2018
 Start Date 01-Oct-2018 - End Date 30-Sep-2019
 KILLEEN

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	1	7	4
Black/African American	15	0	0	0
Other multi-racial	1	0	1	1
Total	20	1	8	5

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	1	7	4	11	5
Black/African American	15	0	0	0	15	0
Other multi-racial	1	0	1	1	2	1
Total	20	1	8	5	28	6

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - KILLEEN , TX

Date: 12-09-19
 Time: 14:38
 Page: 1

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 09/30/2019
 Home Tenure Type 10/1/2018

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	8	276,979.30	0	0.00	8	276,979.30	8	276,979.30	8	276,979.30
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	8	276,979.30	0	0.00	8	276,979.30	8	276,979.30	8	276,979.30

HOME MATCH LOG
FY 2018

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME \$ Expended (6)	\$ MATCH Liability Incurred (7)	\$ MATCH Contribution (8)	Type of MATCH (9)	Date MATCH Recognized (10)	Comments (11)
1096		1309 Saddle Drive	H	\$4,288.82	3/5/2019	\$536.10	\$0.00	0	03/05/19	HAP DPA
			H	\$14,034.03	3/5/2019	\$1,754.25	\$0.00	0	3/5/2019	HAP Repairs
1101		2702 Timberline Drive	H	\$4,484.70	1/16/2019	\$560.59			1/16/2019	HAP DPA
			H	\$30,111.15	3/5/2019	\$3,763.89			03/05/19	HAP Repairs
1109		2008 Hinkle Ave	H	\$6,781.84	3/5/2019	\$847.73			03/05/19	HAP DPA
1066		FIC TBRA 2015	H	\$9,307.00	1/16/2019	\$1,163.38				2015 FIC TBRA
			H	\$9,682.50	2/7/2019	\$1,210.31				2015 FIC TBRA
						\$0.00				
SUB TOTAL		HOME Funds Expended		\$78,690.04		Match Liability Incurred	\$9,836.26	\$0.00	Match Contribution this quarter	This Qtr. Bond Mtgs. = \$ 0
		Total Funds		\$97,679.54		Total Match Liability/Fis	\$12,209.94	\$0.00	This Sheet Bond Mtg Match = \$0	

HOME MATCH LOG
FY 2018

Project Number (1)	Date Project Committed (2)	Project Address (3)	Project Type (4)	HOME Funds Expended (5)	Date HOME \$ Expended (6)	\$ MATCH Liability Incurred (7)	\$ MATCH Contribution (8)	Type of MATCH (9)	Date MATCH Recognized (10)	Comments (11)
1109		2008 Hinkle Ave	H	\$27,328.30	4/3/2019	\$3,416.04				HAP Repairs
1110		1109 Smith Drive	H	\$11,744.74	5/7/2019	\$1,468.09				HAP Repairs
1111		1201 Cedar Drive	H	\$7,500.00	05/07/19	\$937.50				HAP DPA
			H	\$1,080.00	06/06/19	\$135.00				HAP LBP Test
1066		FIC TBRA	H	\$12,665.00	05/07/19	\$1,583.13				FIC TBRA 2015
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
SUB TOTAL	HOME Funds Expended			\$60,318.04		Match Liability	\$7,539.76	Match Contribution		
BALANCE FORWARD	Total Funds Expended/Fiscal Year			\$157,997.58		Year Match Liability/Fiscal Year	\$19,749.70			This Sheet Bond Mtg Match = \$0

Part I PARTICIPANT IDENTIFICATION				Match Contributors for FEDERAL FISCAL YEAR 2018	
1. Participant NO. M-18-MC-48-0228		2. Name of the Participating Jurisdiction CITY OF KILLEEN		3. Name of Contact (person completing this report) Cinda Hayward, CD Administrator	
5. Street Address of the Participating Jurisdiction Building E				802 N 2nd Street, 4. Contact's Phone Number (including area code) 254-501-7845	
6. City KILLEEN		7. State TX	8. Zip Code 76540-1329		

Part II FISCAL YEAR SUMMARY			TOTAL Fiscal Year Expenditures from Eligible Funds	\$310,210.61
1. Excess match from prior Federal fiscal year			\$1,063,010.58	
2. Match contributed during current Federal fiscal year		See Attached Quarterly sheets	\$0.00	
3. Total match available for current Federal fiscal year		(Line 1 plus Line 2)		\$1,063,010.58
4. Match liability for current Federal fiscal year		Liability incurred or expenditures for Project Expenses only		\$38,776.33
5. Excess match carried over to next Federal fiscal year		(Line 3 minus Line 4)		\$1,024,234.25

Part III MATCH CONTRIBUTION for the Federal Fiscal Year TYPE & AMOUNT SUMMARY									
1. Fiscal Year Quarter	2. Project % Associated	3. Cash (non-Federal Sources)	4. Forgone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Donations, In-Kind Contributions	
1st		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2nd		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3rd		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4th		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	Grand Total

Killeen Section 3 Repts CDBG, HOME



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
 U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
City of Killeen Community Development
101 N. College Street PO Box 1329, Killeen, TX 76540
74-6001504

Reporting Entity
City of Killeen Community Development
101 N. College Street PO Box 1329, Killeen, TX 76540

Dollar Amount:	\$816,182.09
Contact Person:	Leslie Hinkle
Date Report Submitted:	12/11/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/18	9/30/19	CDB1	Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
 U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
City of Killeen Community Development
101 N. College Street PO Box 1329, Killeen, TX 76540
74-6001504

Reporting Entity
City of Killeen Community Development
101 N. College Street PO Box 1329, Killeen, TX 76540

Dollar Amount:	\$326,993.62
Contact Person:	Leslie Hinkle
Date Report Submitted:	12/11/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/18	9/30/19	HOME	HOME Program

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.